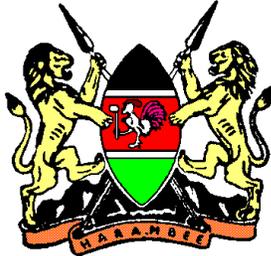


REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KERICHO

**ANNUAL DEVELOPMENT PLAN FOR FINANCIAL
YEAR**

2019/2020

AUGUST, 2018

FORWARD

The Annual Development Plan outlines, policies, projects and programmes that will be implemented in the financial year 2019/2020 which are intended to improve the quality life and wellbeing for residents of this county. The Constitution of Kenya 2010 Article 220(2) states that each county shall prepare a development plan. Public Finance Management Act 2012, Section 126 states that every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution that includes:

- A) Identifying strategic priorities for the medium term that reflect the county government's priorities and plans;
- B) Provide a description of how the county government is responding to changes in the financial and economic environment;
- C) Provide and state programmes to be delivered with details for each programme of— (i) the strategic priorities to which the programme will contribute; (ii) the services or goods to be provided; (iii) measurable indicators of performance where feasible; and (iv) the budget allocated to the programme;
- D) A description of significant capital developments;

The annual development plan is prepared annually to guide departments, non- governmental organizations, civil society organizations, private sectors and development partners on what the county government intends to do in each financial year. It's important to note that the preparation of the Annual Development Plan is a key process in planning and budgeting and it forms the basis for preparing budget estimates for fiscal year 2019/2020. The preparation of this plan was carried out through consultation process among the various sub sectors in respective sectors or departments in identifying programmes and projects which will be funded and implemented in the Financial Year 2019/2020. The

programmes and projects should be derived from Second Generation County Integrated Development Plan 2018-2022.

The plan is divided into four chapters: Chapter one has a brief introduction of the county in terms of Location, Size, Physiographic and Natural Conditions, Administrative and Political units and Demographic Features; The county covers a total area of 2,479 sq. km with a population of 758,339 as per 2009 National Population and Housing Census and is projected to be 1,046,216 by the end of plan period i.e. 2020 taking into consideration of a growth rate of 2.5% per annum. Chapter two provides the county development analysis, the major development challenges faced while carrying out the development activities and cross-cutting issues that affect the development of the county. The chapter has briefly captured information on departments are responding and implementing Sustainable Development Goals.

Chapter three presents details of projects and programmes derived from Second Generation Kericho County Integrated Development Plan 2018-2022 that will be implemented in the financial period 2019/2020. Further ongoing projects including projects whose funds were appropriated for in this Financial Period 2018/2019, multi year projects and new proposed projects and programmes are incorporated in this chapter. Chapter four presents the implementation, monitoring and evaluation framework that will be used at the county level to track progress on implementation of projects and programmes. An indicative matrix detailing projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes earmarked for implementation.

The implementation of this document depends entirely on the cooperation and commitment of all the stakeholders in the county. I trust that this

document will be disseminated widely and be used as a reference point in allocation and identification of projects to be implemented in the financial year 2019/2020as expected by existing statutes.

Hon. Patrick Mutai
County Executive Committee Member,
Finance and Economic Planning and Head of County Treasury

ACKNOWLEDGEMENTS

The preparation of the Annual Development Plan 2019/2020 was through consultation and collaboration of stakeholders in the county. I wish to acknowledge the following for making the development of this plan a success: -

1. H. E The Governor
2. H.E The Deputy Governor
3. Members of the County Executive Committee
4. Budget and Economic Forum
5. County Public Service Board
6. Chief Officers
7. Technical and other staff members from all departments.

Your contributions towards the preparation of this document gives a clear demonstration on stakeholder's collective unwavering effort in achieving development goals hence ultimately addressing the priority needs of the residents of this county. All plays involved in the implementation of this policy document should ensure that service delivery is key therefore whatever is planned aims at achieving desired results.

Leah Chirchir (Mrs.)

Chief Officer, Economic Planning

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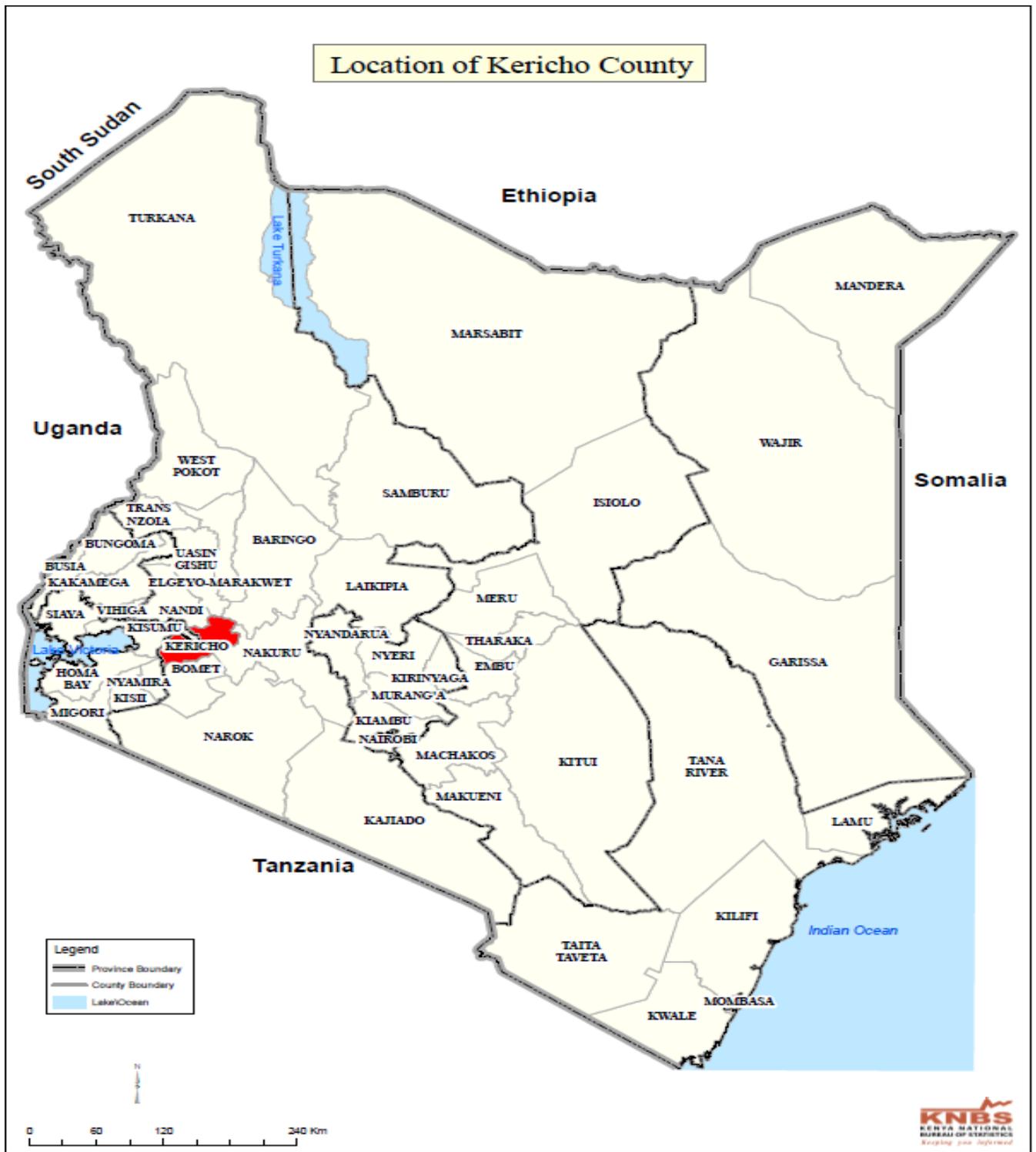
CHAPTER ONE
GENERAL INFORMATION COUNTY PROFILE

CHAPTER ONE

1.0 INTRODUCTION

1.1 Location and Size

Kericho County is one of the 47 counties in the Republic of Kenya. It's located in the South Rift of the Great Rift Valley, about 256kms from Nairobi, the capital city of Kenya. The county occupies a total area of 2,479 sq.Km and is divided into 6 sub-counties, 30 wards, 85 locations and 209 sub locations.



Map 1: Location of the Kericho County in Kenya

1.2.0 Physiographic and Natural Conditions

1.2.1 Physical and Topographic Features

The county is characterized by undulating topography. The county is surrounded by Tinderet Hills to the North and to the North-East is the Mau Escarpment and between them is the gently rolling land which forms Londiani hills (*Tuluap-sigis*). The central part of the county rises eastward towards 3,000m above sea level. The county is well drained with a good number of rivers that include Chemosit, Kiptaret, Kipsonoi, Timbilil, Maramara, Itare, Nyando, Kipchorian and Malaget. Some of these rivers are characterized by rapids and falls which could be harnessed for hydro-electric power generation. Some of the rivers with the waterfalls include Maramara, Itare and Kiptaret.

1.2.2 Ecological Conditions

Kericho County lies in the Lake Victoria Basin. Its geology is characterized by volcanic as well as igneous and metamorphic complexes.

1.2.3 Climatic Conditions

The county receives relief rainfall, with moderate temperatures of 17°C and low evaporation rates. The temperature ranges between 29°C and 10°C.

1.4.0 Demographic Features

This section presents the county's demographic profile in terms of distribution by age, gender, settlement and projection up to the year 2022. The 2009 Kenya Population and Housing Census statistics forms the basis for the population projections. The county's annual population growth rate is 2.5 per cent

1.4.1 Population Size and Composition

The county's population was 758,339 in 2009 as per the 2009 National Population and Housing Census. This comprised of 381,980 males and 376,359 females translating to male to female ratio of 1.01:1 meaning that there were more males than females (i.e. 1.01 males for every 1 female). Population was projected at 995,566 in 2018, consisting of 514,069 males and 481,879 females. A further projection puts the county's population at 1,046,216 by 2020 with male population being 547,136 while females will be 499,080.

Table 1: Population Growth Projection by Gender and Age Cohort

Age Cohort	2009 (Census)			Current Estimates (2018)			Mid-Term Projection 2020			End-Term Projection 2022		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	60,935	58,946	119,881	82,052	75,509	157,501	87,330	78,204	165,534	93,202	86,793	179,981
5-9	57,468	55,806	113,274	77,383	71,486	148,813	82,361	74,038	156,399	87,899	82,170	170,055
10_14	48,706	48,923	97,629	65,585	62,669	128,204	69,804	64,906	134,710	74,498	72,035	146,517
15-19	42,255	41,648	83,903	56,898	53,350	110,206	60,558	55,254	115,812	64,630	61,323	125,942
20-24	37,105	42,577	79,682	49,964	54,540	104,459	53,178	56,487	109,665	56,753	62,691	119,419
25-29	31,228	31,075	62,303	42,050	39,808	81,826	44,755	41,229	85,984	47,764	45,757	93,512
30-34	25,836	23,004	48,840	34,789	29,467	64,234	37,027	30,519	67,546	39,517	33,871	73,387
35-39	20,492	18,282	38,774	27,593	23,417	50,992	29,368	24,253	53,621	31,343	26,917	58,259
40-44	13,307	12,362	25,669	17,919	15,835	33,742	19,071	16,401	35,472	20,353	18,202	38,554
45-49	12,724	12,292	25,016	17,134	15,746	32,867	18,236	16,308	34,544	19,462	18,099	37,558
50-54	9,282	8,276	17,558	12,499	10,602	23,092	13,303	10,980	24,283	14,197	12,186	26,383
55-59	7,005	6,080	13,085	9,432	7,788	17,214	10,039	8,066	18,105	10,714	8,952	19,666
60-64	5,488	4,716	10,204	7,390	6,041	13,427	7,865	6,257	14,122	8,394	6,944	15,338
65-69	2,991	3,197	6,188	4,028	4,095	8,119	4,287	4,241	8,528	4,575	4,707	9,281
70-74	2,431	2,913	5,344	3,273	3,732	7,002	3,484	3,865	7,349	3,718	4,289	8,005
75-79	1,659	2,031	3,690	2,234	2,602	4,834	2,378	2,695	5,073	2,538	2,991	5,527
80+	2,855	4,053	6,908	3,845	5,192	9,032	4,092	5,377	9,469	4,367	5,968	10,331
Age NS	213	178	391									
Total	381,980	376,359	758,339	514,069	481,879	995,566	547,136	499,080	1,046,216	583,924	553,894	1,137,716

Source: Kenya National Bureau of Statistics, 2017

CHAPTER TWO

SITUATIONAL ANALYSIS AND CROSS CUTTING ISSUES

CHAPTER TWO

2.0 Introduction

This chapter provides the development analysis. It also analyzes the major development challenges and cross-cutting issues that affect the development of the county.

2.1 Situational Analysis

This document provides information for ongoing programmes and projects under implementation in the across all departments. Further, new proposed programs and projects drawn from the Second Generation County Integrated Development Plan 2018-2022 are captured. The section provides cross cutting issues and major development challenges affecting all departments in the process of provision service delivery

2.2 Cross Cutting Issues

The following are cross cutting issues that continues to constrain the county from realizing its full socio-economic development potential.

2.2.1 HIV and AIDS

HIV and AIDS and poverty are intertwined. One impacts negatively on the other. The impact of HIV and AIDS include increased number of orphans, increased children headed household, loss of the active labour-force, increased dependency ratio, strain on the government budget on health care provision and health facilities among others. The major causes of HIV and AIDs are behavioural change, poverty, conservative society among others. Despite all these, according to the SAPR held in 2007, the government through National Aids Control Council initiated activities to

address the problem with an objective of reducing the scourge. The activities/interventions undertaken have led to HIV and AIDs prevalence being reduced in the county.

2.2.2 Environmental Degradation

The county has several degraded hilltops especially in the lower altitude areas and efforts are being made to re-afforestate them. The wetlands available in the county have similar problems of ownership and uncertainty thus causing encroachment and sub-segment destruction. Riverbanks often than not are encroached by individual farmers to an extent of collapsing the banks. Efforts are being made to enforce EMCA (1999), Water Act 2002 among other Acts requirement on river line protection through participatory approach.

2.2.3 Climate Change

The impacts of climate change are clearly manifest in the county. The main climate events are associated with rising temperatures and increased precipitation. These have particularly become frequent and more severe in the past two decades presenting huge additional burden towards sustainable development of the county. Rising average temperatures have made the county a favourable habitat for anopheles mosquito. This explains the increasing cases of malaria in areas hitherto unknown for the disease.

2.2.4 Disaster Risk Reduction (DRR)

Disaster Risk Reduction (DRR) is a conceptual framework intended to systematically prevent and limit disaster risks with regards to losses in lives, social /economic and environment assets of communities and

countries. DRR aims to reduce the damage caused by hazards like earthquakes, floods, droughts, road and rail accidents through an ethic of prevention. Disaster development realm clearly shows the inter-relationship between development and vulnerability to disaster; hence development projects/programs have an associated vulnerability to a disaster. This calls for DRR mainstreaming in all sectors of the economy and at all levels of project/programs.

2.3 Major Development Challenges

Despite several initiatives undertaken to address the challenges hindering the county from achieving its development agenda, there are still several key challenges as outlined below;

2.3.1 Infrastructure

Key challenges being experienced are: -

- i) Encroachment to road reserves by land owners leading to several court cases resulting in delays in road construction
- ii) Inadequate supervision tools
- iii) Inadequate resource allocations
- iv) Late release of development funds
- v) Unpredictable weather conditions which renders construction seasonal and delays in implementation of procurement plan
- vi) Competing interest by various stakeholders which often leads to reorganisation of projects/priorities.

2.3.2 Poverty

Attempts have been made by the County Government and other development partners to address this problem but despite this effort, poverty is still a challenge in hindering the county from achieving its development objectives.

2.3.3 Unemployment

The county's unemployment rate stood at 47% in the year 2009. The population employed at that period had the rural populace contributing a larger share of the employment. In the county, 53.4 percent of the population is economically inactive in which the rural settlement contributes a larger percentage. This creates a dependency challenge for the working and active population. The major source of income for the people of Kericho County comprises of proceeds from farm produce such as tea, pineapples, coffee, sugarcane, potatoes, maize and horticultural crops. Employment by 33 multinational companies such as tea farms and factories is another major source of income. The informal sector and more specifically the Jua Kali offers another form of employment. With the devolved government brought about by the Kenyan Constitution 2010, job opportunities are being created both in the formal and informal sector.

2.3.4 Inadequate Clean Water for Domestic Use

Despite the county receiving reliable rainfall, there are certain areas which experience water shortages especially during dry seasons. These areas are in the lower zones of the county covering part of Soin Division in Ainamoi Constituency, Sigowet in Belgut Constituency and Chilchila in Kipkelion Constituency. Sanitation is also a challenge due to poor waste management.

2.3.5 Poor Marketing Systems

Market outlets for agricultural produce which includes crops, livestock and livestock products in the county are not well established. For cash crops especially horticultural produce, poor marketing is occasioned by weak cooperative societies in the county. Lack of market and market information, inadequate storage facilities and transportation problems all work against the development of agricultural, livestock and industrial sectors.

CHAPTER THREE

COUNTY DEVELOPMENT

PRIORITY PROGRAMMES AND

PROJECTS

CHAPTER THREE

3.0 Introduction

This chapter presents details of projects and programmes derived from Kericho County Integrated Development Plan (2018-2022) and were identified in various forums including, Vision 2030; MTEF consultative forums; 3rd MTP Consultations; Public hearings; Governor's Manifesto; Jubilee manifesto and other development consultations at the devolved levels. The information is presented per department: the departments are: Office of The Governor and Deputy Governor; Finance and Economic Planning; Agriculture, Livestock and Fisheries; Education, culture, Youth Affairs and Social Services; Health Services; Water, Environment, Energy, Forestry and Natural Resources; Information, Communication and E-Government; Trade, Industrialization Cooperative Management, Tourism and Wildlife; Roads, Public Works and Transport (Infrastructure) and Land, Housing and Physical Planning.

For each of the Department, the department vision and mission. In addition, the priority projects and programmes are presented as follows: the ongoing programmes and projects, multi-year projects and newly proposed projects.

3.1 DEPARTMENTAL VISION, MISSION, MANDATE, PROGRAMS AND PROJECTS

The section captures the departments' vision, mission statement, mandate and programmes and projects being implemented in the current financial year and earmarked to be implemented in the 2019/2020 financial period.

3.1.1 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR

The department comprises of Governor's and Deputy Governor's offices.

The entity's Vision is "A prosperous county where residents enjoy a high quality of life in a sustainable environment" while the Mission is "To foster equitable and sustained socio-economic development through effective and efficient mobilization and utilization of available resources."

Department Projects/Programmes

i) On-going projects/programs

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date
1	Intergovernmental relations	County wide	To enhance coordination of services between national and the county government.	Membership to the Council of Governors.	July 2016	1.Payment of annual subscriptions 2.payment of rent 3.Office partitioning and equipping 4.Recruitment of staff	August 2022
2.	Joined the Lake Region Economic Block (LREB)	County wide	To boost regional trades and economies through pulling together of resources.	Signing of Mou between member Counties	Dec 2017	1.Payment of annual subscription 2.Signing of treaties and MOUs	August 2022
3.	Coordination of County Executive Committee Business (Cabinet Office)	HQ	To enhance coordination of County Executive Services	County Executive Committee Decisions Implemented	JAN 2018	1.committee reports 2.Decisions implemented	August 2022
4.	County Public participation policy and citizens fora	County wide	To enhance the participation of citizens in formation of government policy.	Organized various public participation Fora. development of draft policy, and approval of the policy	July 2018	1.No.of public participation forums	July 2019
5.	Intra-governmental relations	County wide	To enhance coordination of both County Executive and Assembly relations and service delivery	Formation of the assembly and executive formal and informal engagement forums.	July 2015	1.Forums formed 2.Committees created	July 2022

ii) Multi - year projects/programs

S/NO	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)
1	Intergovernmental relations	KERICHO	To improve the counties image through brand development and communication strategies	Membership to the Council of Governors.	2019/2020	Membership to the Council of Governors	Aug 2022	15m

ii) New Projects/Programs – 2019/2020

S/No	Project Name	Project Location	Objectives	Description of Activities
1	County delivery unit	Headquarters	To monitor evaluate and report the state of flagship projects and ensure that they are implemented on time and at cost.	<ol style="list-style-type: none"> 1. Formulation of policy to guide in the running of the unit. 2. Formation of multi stakeholder committees to steer the unit(s) 3. Acquisition of monitoring and evaluation software. 4. Training of staff on the use of the software. 5. Generation of quarterly reports.
2.	Promotion of County competitiveness, Partnerships and joint ventures	Headquarters	To increase the No. of County Public Private Partnerships and improve on existing acts and regulations	<ol style="list-style-type: none"> 1. Local and international benchmarking activities. 2. Staff capacity building through trainings, seminars and conferences 3. Seeking strategic investment partners guided by existing laws and regulations.
3.	Participation in national and international Fora and events attended on behalf of the county	Headquarters	To seek international strategic partnerships and collaborations.	<ol style="list-style-type: none"> 1 Seeking strategic investment partners guided by existing laws and regulations 2. Fulfilling constitutional obligations. 3. To supplement local revenue collections with donor funding.

3.1.2 COUNTY PUBLIC SERVICE BOARD

The Public Service Board draws its mandate from Section 59 of the County Governments Act No. 17 of 2012. The PSB **Vision is “To be a competitive, effective and efficient public service for a working County”** and its **Mission is “To recruit, develop, nurture and retain an efficient county public service that complies with the values and principles of good governance.”**

3.1.3 DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

This department comprises Accounting, Budget, Audit, Revenue, Procurement, Planning, Monitoring and Evaluation and Statistics Divisions. The department is charged with the responsibilities of proper Planning and management of all the financial resources of the county in order to achieve the goals of the CIDP 2018/2022, Govenors manifesto, the Kenya blue print Vision 2030 and the Sustainable Development Goals. The departments' **Vision is** "To be a world class institution in economic and financial management" while the **Mission:** "To create an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic, fiscal, and monetary policies and coordination of government financial operations".

The Mandate of the department is that the County Treasury is responsible for managing county government finances. Supporting efficient and sustainable public financial management is fundamental to the promotion of economic development, good governance, social progress and a rising standard of living for all county citizens. The Constitution mandates the county Treasury to ensure transparency, accountability and sound financial controls in the management of public finances. County Treasury is mandated to promote government's fiscal policy framework; to coordinate macroeconomic policy and intergovernmental financial relations; to manage the budget preparation process and to monitor the implementation of departmental budgets.

3.3.1 Department Projects/Programmes

i) On-going Projects/Programmes

S/ No	Programme Name	Project s Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date
1	Automation of Revenue Collection.	County wide	To enhance revenue collection	-Installation of software and equipment -Training of county staff.	2014	-Installation of software and equipment -Training of county staff	Continuous
2	Development of CIDP 2019-2022	HQ	To capture and streamline all programmes	-Incorporation of comments from County Assembly after approval; Final editing	Oct 2017	--Formation of taskforce committee -Public participation,	Oct 2018

			and project , final editing and publishing and printing	and printing and publishing		Validation, Editing, Adoption by budget and economic forum committee and Submission to County assembly for approval 90%	
3	Development of M&E policy	HQ	To provide policy guidance	-Sensitization of CECs and COs on the importance of the policy; Adoption by cabinet -Publishing, Printing and publicizing	June 2018	Appointment of departmental M&E coordinators; Seek technical assistance; Training of M&E coordinators; policy development 60% complete	March 2019
4	Development of CIDP 2 county indicator handbook	HQ	Help to track implementation of various programmes in the county	-Sensitization of CECs and Cos on the importance of the policy -Printing and publishing	June 2018	Appointment of departmental M&E coordinators Seek technical assistance Training of M&E coordinators. Work at 60%	March 2019
5	County Monitoring and Evaluation policy system (E-CIMES)	County wide	To provide evidence base information for informed decision making and improved transparency.	Training of M&E coordinators on the use of the system. Acquiring user rights Customizing the system to suit the needs of the county Uploading the projects	June 2018	Training of M&E coordinators on the use of the system. Works at 40%	March 2019
6	County baseline survey	County wide	To provide timely information for the proper planning	Development of baseline objectives, questionnaires, data collection tools, training of trainers, data collection, compilation and analysis and publishing	July 2018	Development of baseline objectives, questionnaires, data collection. Works at 5%	June 2019
7	Establishment of resource center	Hqrs	-To provide guidance on operation and improve service delivery.	-Redisgn and refurbishment of the centre - Purchase/installation of equipments like computers and racks	July 2018	Renovation of identified site; Installing of equipment	June 2019
8	Valuation Roll	County wide	To determine current property values for rating	-Appointment of Consultant -Identification of all properties for rating -valuation of rateable properties	2015/2016	-Consultant appointed -Draft valuation for all rateable land -Validation done	December 2018
9	Refurbishment of 3 offices (planning, sigowet/ soin sub-county, county HQ finance offices)	HQS and Sigowe r and Soinward	To improve work environment	BQS developments, tender awards	July 201	Site identified	June 2019

ii. Strategic Interventions: Feasibility studies to be carried out- 2018/2019

S/No.	Project Name	Location	Project Cost Kshs
1	Chepseon Ward-Milk Processing Plant	Chepseon Ward	15,000,000
2	Kipkelion East -Horticulture collection Cenre at Tendeno/Sorget Ward	Tendeno/Sorget Ward	10,000,00
3	Londiani and Kapkatret Towns- Rehabilitation, Tarmacing & Construction of dfractionage struces	Kedowa/Kimugul and Kapkatet Wards	57,000,000

4	Water Works and Other Projects in Kipkelion West	Kipkelion West	48,992, 868
5	Drilling, Cassing, Piping and intallation of Wter pumbs and other projects in Soin/Sogowet	Soin/Sogowet Sub County	40,000,000
6	Kaboloin water projevct- Kapsaos ward	Kapsaos	10,000,000
7	Construction & Equiping of ward for Acccident & Emergency Unit in Kaitui Health Centre	Sigowet	10,000,000
8	Rehabiliation, Fencing, draining and shades construction in Sondu Market	Sigowet	15,000,000
9	Completion of Roret Pineapple Plant	Kisiara Ward	20,000,000
10	Upgrading of Ainamoi Health Centre to Sub county Hospital	Ainamoi Ward	20,000,000
11	Acquisition of land and construction of parking Bay and market	Kapsoit Ward	20,000,000
	Total		256,992,868

iii Multi - year projects/programs

S/ No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date
1	Capacity Building Programme under Kenya Devolution Support Programme	Identified gap areas	To enhance capacity on service delivery	-Preparation of Capacity Building plans -Tranings -Procurement of Office equipment	2017/2018	-Capacity Building plans prepared and approved -Tranings undertaken -Office equipment procured and delivered to their respective Key Result Areas	2022
2	Londiani and Kapkatret Towns- Rehabilitation, Tarmacing & Construction of dfractione strucres	Kedowa/Ki mugul and Kapkatet Wards	Accessibility and create consducive working environment for the investors	Design, Tarmacing of roads within the towns and construction of sewerage and drainage structures	July 2018	Feasibility studies ongoing	June 2020
3	Chepseon Ward- Milk Processing Plant	Chepseon ward	Value addition and increase farmers income	Construction of milking processing plant	July 2018	Feasibility studies ongoing	June 2020
4	Rehabiliation, Fencing, draining and shades construction in Sondu Market	Sigowet	Accessibility and create consducive working environment for the investors/ traders	Construction of market shed; Sanitation facilities; Tarmacing of access roads; Laying of ground slabs	July 2018	Feasibility studies ongoing	June 2020
5	Completion of Roret Pineapple Plant	Kisiara	Value addition and increase farmers income	Completion of the project	July 2018	Updating the Feasibility studies ongoing and reprioritization of the project activities	June 2020
6	Water Works and Other Projects in Kipkelion West	All the wards in Kipelion west	Supply portable, clean and safe drinking water	Identify sites, Carryoit geosological survey; feasibility studies, drilling, casing, installation of water pumps and piping	July 2018	Feasibility studies ongoing	June 2020

7	Drilling, Cassing, Piping and intallation of Wter pumbs and other projects in Soin/Sogowet	All the wards in Soin/Sigowe t wards	Supply portable, clean and safe drinking water	Identify sites, Carryoit geosological survey; feasibility studies, drilling, casing, installation of water pumps and piping	July 2018	Feasibility studies ongoing	June 2020
8	Construction of the maize milling plant in Kipkelion East sub county	Kipkelion East sub county	Value addition and increase farmers income	Identify site, Construction the plant	July 2019	None	June 2020

iv) New Project Proposals

S/no.	Project Name	Project Location	Objectives	Description of Activities
1	Mid Term review of CIDP2	HQ	To establish extent of its implementation and pick any emerging issues.	-Review all Annual Progress Reports and M&E reports done -Visit selected sampled projects -Undertake review workshop for departmenta heads and Directors
2	Specialization of audit.	HQ	-To improve efficiency and effectiveness of audit reports.	-Training on use of specialized software. -Acquisition of the two licenses and payment of annual fee for the same.
3	County competitiveness index established	HQ	To establish county competitiveness	Steering technical committee constituted Survey carried out Regenerated Adoption of report by executive and Assembly
4	Valuation of County Assets	County wide	-Valuation for insurance -Updating county registers	Identify the assets Procure a consultant to undertake the valuation

Summary of ADP 2019/2020 Projects/Programs Cost Estimates

S/No	Name Of Department	Estimated Cost Of Programs And Projects (Kshs)	% age ratio
1	Office of the Governor and Deputy Governor	185,000,000	2.7
2	Finance and Economic Planning	559,900,000	8.1
3	Agriculture, Livestock and Fisheries	353,300,000	5.1
4	Health Services	2,133,000,000	31.0
5	Education, Culture and Social services	457,530,000	6.7
6	Lands, Housing and Physical Planning	349,800,000	5.1
7	Water, Energy, Environment, Forestry and Natural resources	854,750,000	12.4
8	Public works, Roads and Transport	1,237,240,260	18.0
9	Trade, Industrialization, Co-operative Management, Tourism and Wildlife	95,660,000	1.4
10	Public Service Management	208,726,315	3.0
11	Information, Communication, E-Government, Youth Affairs and Sports	445,000,000	6.5
		6,879,906,575	100.0

3.1.4 DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES

Agriculture and livestock production are the major activities in the county. Majority of the people in the county depend either directly or indirectly on agriculture for employment and income generation. The county's household income from the sector accounts for 70 per cent and provides employment to over 70 per cent of the labour force.

The sub-sectors also provide raw materials such as crop produce and livestock-based products for both the on-farm cottage and formal industries within and outside the county. Fish farming is an emerging economic activity in the county. It provides an alternative source of protein and also employs a number of youth. Fish ponds were constructed under Economic Stimulus Programme in 2010 and the county government has continued since 2013 to scale up the initiatives.

Research and development plays a critical role in terms of providing farmers with modern farming technologies that include use of high yield varieties of tea, coffee, maize seeds, potatoes and control of livestock diseases among others. This will help increase yields; reduce food poverty and hence improve overall quality of life in the county. Continuous research and development will enhance agricultural and livestock value addition critical for competitiveness of the county's products both at national and international markets.

Since the inauguration of the County Government 5 years ago, emphasis in the sector has been on revamping the livestock industry owing to its socio-economic importance to the people of Kericho. At the same time crops and fisheries programmes taken-over from the National Government were continued and elevated to a pedestal necessary for the county's industrialization take-off.

The department intends to consolidate the gains realized over the past years by continuing the ten (10) programmes in the next 3 years in-order to contribute meaningfully to the county's vision.

i) On-going projects/programs

No.	Project Name	Project Location	Objectives	Description of Activities	Start date	Description of Activities done and %age	End date
1.	promotion of food and nutrition security	County-wide	To increase incomes and reduce food insecurity among rural households in Kericho County.	Farmers trainings Barazas, field days	July 2019	150 Farmers trained 25 Barazas done 4 field days done	June 2020
				Food crop demonstrations	July 2019	720 demo plots done	June 2020
				Maintaining on-farm seed multiplication sites	July 2019	12 on-farm seed multiplication sites	June 2020
				Market development and Linkages formation	July 2019	3 marketing strategies operationalized	June 2020
2.	Horticulture production ,processing and marketing project	County-wide	To increase productivity and employment opportunities in the production, processing and marketing of horticulture produce	Support establishment of certified fruit seedling nurseries	July 2019	4 modern fruit tree nurseries supported with nursery establishment materials and equipments	June 2020
				Setting and Maintaining on-farm demonstration plots	July 2019	12 horticulture demo plots established	June 2020
				Training of farmers	July 2019	1500 farmers trained	June 2020
				Mentor and strengthen Commercial Producer Groups (CPGs)	July 2019	24 CPGs strengthen	June 2020
				Support to Greenhouse-based production of horticulture	July 2019	5 greenhouses established	June 2020
				Construct horticulture produce collection centres	July 2019	1 banana collection center established	June 2020
				Support and strengthen operations of horticulture cottage processing groups	July 2019	4 horticulture cottage processing groups supported	June 2020
				Support to setting up effective	July 2019	1 management group set up	June 2020

				management structure at Roret pineapple processing plant		and trained	
				Procurement of project transport and ICT facilities	July 2019	Project computers and vehicles and motorcycles purchased	June 2020
3.	Enhancement of industrial crops	To increase productivity and incomes of small-holder industrial crops farmers by promoting cottage industries.	County-wide	Training of farmers (Coffee, Sugarcane, Tea & pyrethrum)	July 2019	1200 farmers trained	June 2020
				Training of agricultural extension officers	July 2019	60 agricultural officers trained	June 2020
				Maintaining on-farm Crop Demonstration plots	July 2019	18 demo plots supported	June 2020
				Support two coffee Nurseries	July 2019	6 cooperatives coffee nurseries supported	June 2020
				Production of high quality seedlings (coffee, tea, pyrethrum)	July 2019	50,000 seedlings procured	June 2020
				Support to Soil sampling and analysis	July 2019	100 soil sample analysis supported	June 2020
				Market development and establishment of linkages/networks	July 2019	1,000 farmers linked to new market outlets	June 2020
				To expand industrial crops hectarages	July 2019	20% increase in crop hectarages (per crop)	June 2020
				Developing and blending new brands within the county (Coffee & Tea)	July 2019	At least 3 new brands developed locally	June 2020
				Purchase of project motorcycles and computers	July 2019	3 motorcycles and 3 computers procured	June 2020
4.	Smallholder Irrigation Development Project	To open up the marginal areas of the county for maximum exploitation of the existing agricultural potential	County-wide	Maintain and operationalize green house water harvesting demonstrations	July 2019	8 Greenhouses and 6 Shade-nets demos maintained	June 2020
				Training of irrigation Farmers & Irrigation Value chain Players	July 2019	600 farmers & value chain players trained	June 2020

				Training of Agricultural Staff	July 2019	60 staff trained	June 2020
				Strengthening water users associations (WUAs) to regulate and manage water-use within the cluster schemes.	July 2019	12 WUAs strengthened and functional	June 2020
				Strengthen producer farmer groups to allow them participate in legal engagements	July 2019	12 farmer groups strengthened and operational	June 2020
				Installation of Irrigation structures and technologies	July 2019	2 Dams, 2 weirs, 6 Greenhouse water-harvesting systems installed	June 2020
				Scouting and developing an inventory of sources/dealers of irrigation equipment and accessories	July 2019	An inventory of irrigation equipment dealers put in place	June 2020
				Sourcing for High quality planting materials	July 2019	10,000 high quality planting materials sourced	June 2020
				Project M & E system operationalisation	July 2019	6 monitoring and 4 Evaluation exercises conducted	June 2020
				Procurement of project Motorcycles; computers; and printers	July 2019	2 motorcycles, 2 computers procured	June 2020
				Operations and coordination	July 2019	Coordination and implementation structure operationalized	June 2020
5.	Agricultural Mechanization and Technology Development Project	To promote sustainable and competitive farm mechanization to enhance food security, income and employment.	County-wide	Developing Land for crop production	July 2019	200 hectares of cropland developed	June 2020
				Rehabilitation of machineries and Equipment	July 2019	100% machinery fleet rehabilitated	June 2020
				Purchase of farm tractors, ploughs, Ridger and Trailer	July 2019	2 Farm tractors, 2 ploughs, 1 Ridger	June 2020

						1 hydraulic harrow, and 1 trailer procured	
				Purchase of Crawler/Earth Moving machinery	July 2019	1 Crawler procured	June 2020
				Completion of construction of Machinery Repair workshop	July 2019	100% completion of machinery repair workshop	June 2020
				Purchase of workshop equipment	July 2019	1 set of mobile workshop equipment to be procured	June 2020
				Agricultural mechanization extension services provided to farmers	July 2019	200 farmers trained	June 2020
				Training of farmers & stakeholders	July 2019	200 farmers and stakeholders	June 2020
				Construction of Soil & water structures	July 2019	3 water pans/dams to be constructed	June 2020
6.	Soin Agricultural Training Centre Modernization Project 7	To train farmers and other stakeholders on agricultural technologies through teaching, demonstrations and provision of training facilities	County-wide	Land cleaning and general landscaping operations	July 2019		June 2020
				Establishment of Cattle grazing paddocks	July 2019	6 grazing paddocks established	June 2020
				Maintenance of Irrigation System	July 2019	At least 20 acres of land will be put under irrigated farming	June 2020
				Maintaining the ATC demo farm Revolving Fund	July 2019	100% operation of the revolving fund	June 2020
				Completion of Hostel Block construction	July 2019	At least 20 rooms completed	June 2020
				Construction of classrooms	July 2019	3 classrooms constructed	June 2020
				Construction of Staff quarters	July 2019	3 units of staff quarters constructed	June 2020
				Procuring Kitchen Equipment	July 2019	100% equipping of the kitchen will be done	June 2020
				Training of farmers and other	July 2019	900 farmers and	June 2020

				stakeholders		stakeholders trained	
				Conduct M & E exercises	July 2019	2 M&E exercises conducted	June 2020
				Establish bulking plot for traditional crops	July 2019	5 acres of bulking plot established	June 2020
				Establish Fruit tree nursery	July 2019	1 tree nursery (10,000 seedlings) will be established(A TC)	June 2020
				Establish agro-processing unit	July 2019	1 agro-processing unit completed (100%)	June 2020
				Procure Farm tractor	July 2019	1 farm tractor procured	June 2020
7	Aquaculture and utilization project	Countywide	Promote aquaculture development in the county	Fish farmers and groups trainings	July 2018		June 2019
		All county staff	Staff capacity building	Training of staff	July 2018		June 2019
		County wide	Market visits and inspection	To ensure fish quality assurance	July 2018		June 2019
			Promote aquaculture development in the county	To train fish farmer beneficiary groups on aquaculture best practices	July 2018		June 2019
			Promote aquaculture development in the county	Beneficiary groups and institutions fish ponds site visit and BQ drawing and fish ponds construction	July 2018		June 2019
			Promote aquaculture development in the county	Distribution of fish feeds to fish farming groups and fish farmers	July 2018		December 2019
		County headquarters	To promote aquaculture development	Purchase of project vehicle, Isuzu double cabin	July 2018		June 2019
		County wide	To promote aquaculture development	Purchase and distribution of seine nets	July 2018		June 2019

ii New projects/programmes – 2019/2020

s/no	Project name	Project location	Objectives	Description of activities
1	Agricultural sector development program(ASDSP)	County wide	Capacity building, market development and social inclusion and climate change resilience	Bananas, poultry and dairy Value chain
2	Kenya climate smart agriculture program	County wide	Increase agricultural productivity and build resilience to climate change risk in the targeted smallholder farming communities	Development of Bananas, Finger Millet, local Poultry and Dairy Value chain Enterprises through financing of community groups and county projects.
3	Agriculture development Fund	Tea growing areas in the county	Compliance with international market requirements	Infrastructure development-Completion of Tea buying centres
4	Poultry slaughter house	Kericho slaughter house	Promote meat hygiene	Site identification, structure construction and procurement of equipments
5	Artificial Insemination Services	Ainamoi sub-county	To Improve Productivity	Provide AI Services to farmers, Purchase of land and construction of a semen storage facility
6	Disease And Vector Control Projects(ECF)	Ainamoi Sub-county	To promote livestock health and increase productivity	Provision of training to farmers on pest and disease control and routine animal vaccination
7	Artificial Insemination Services	Ainamoi ward	To improve productivity	Provide AI Services to farmers, Purchase of land and construction of a semen storage facility
8	Disease and vector control projects(ECF)	Ainamoi ward	To promote livestock health and increase productivity	Provision of training to farmers on pest and disease control and routine animal vaccination
9	Sugutek dip	Kapkurget ward	To promote livestock health and increase productivity	Revival of the dip
10	Artificial insemination	Kapkurget ward	To improve productivity	Provision of AI Services at subsidized price to individuals and not co-operatives
11	Slaughter house	Kapkurget ward	To promote meat hygiene	Purchase of land and relocation of the current slaughter house
12	AI services	Kapkurget ward	To improve productivity	The programme to continue
13	Buchenge cattle dip	Kapsaos ward	To promote livestock health and increase productivity	Renovation of the cattle dip, fencing and drugs
14	Recruitment of Agricultural Extension Officers	Kapsaos ward	To increase income and reduce food insecurity among rural house holds	Agricultural extension officers to visit farmers regularly i.e. veterinary officers
15	Chepkoinik dip	Kapsoit ward	To promote livestock health and increase productivity	Construction of the facility
16	Chepsoo dip	Kapsoit ward	To promote livestock health and increase productivity	Renovation, provision of water and fencing of the facility
17	A.I services	Kapsoit ward	To improve productivity	Provision of a.i services
18	A.I services	Kapsoit ward	To increase livestock productivity.	Provision of a.iservices and employ personnel from the region
19	Kaboswa cattle dip	Kapsoit ward	To promote livestock health and increase productivity	Acaracides, provision of water and A.I services

20	Kisabei cattle dip	Kapsoit ward	To promote livestock health and increase productivity	Revival support services
21	Artificial Insemination services	Kipchebor ward	To improve productivity	Revive the program and to be given to individuals and not co-operatives
22	A.I services	Kipchimchim ward	To improve productivity	Revive the program
23	Livestock breed improvement	Cheptorriet/seretut ward	To improve productivity	The AI services be offered continuously
24	Subsidized AI services	Kabianga/chemamul ward	To improve productivity	Provision of A.I services
25	Ai services	Kapsuser ward	To improve productivity	Provision of subsidized AI services
26	Poultry slaughter house construction	Kapsuser ward	promote livestock health and increase productivity	Site identification, construction and equipping of slaughter house
27	Livestock breed improvement	Waldai ward	To improve productivity	A.I services required at subsidized price to residents of Machongoi/kiptenden/Machorwa
28	Livestock breed improvement	Waldai ward	To improve productivity	Provision of subsidized AI services
29	Kimwogit farmers	Cheboin ward	To improve productivity	Provision of AI services at kiptewit and kapcheboi
30	Chemwor Cattle dip	Cheboin ward	To promote livestock health and increase productivity	Completion of cattle dip and the owner be compensated for the plot where the said cattle dip is constructed. Request for AI services
31	Ngororga farmers	Chemosot ward	To improve livestock productivity	To be provided A.I services
32	Ngororga farmers	Chemosot ward	To improve livestock productivity	Provision of farmers training on poultry, fishing, bee keeping& horticulture
33	Ngenda&sosiot cattle dips,	Chemosot ward	To promote livestock health and increase productivity	Cattle dips be revived & renovated
34	Ai service	Chemosot ward	To increase livestock productivity	500
35	Ai service	Chemosot ward	To increase livestock productivity	500
36	Ai service	Chemosot ward	To increase livestock productivity	Renovations
37	Chemosot -dip rehabilitation	Chemosot ward	Promote livestock health and increase productivity	Renovations
38	Sibaik di -dip rehabilitation	Chemosot ward	Promote livestock health and increase productivity	Renovations
39	Kapyagan dip -dip rehabilitation	Chemosot ward	Promote livestock health and increase productivity	Renovations
40	Kipserti -dip rehabilitation	Chemosot ward	Promote livestock health and increase productivity	Renovations
41	Kusumek cattle Dip	Chemosot ward	Promote livestock health and increase productivity	Provision start up acaricide
42	Kebimbir cattle dip	Cheplanget ward	To promote livestock health and increase productivity	Construction of cattle dip and a place for Veterinary services
43	AI service	Cheplanget ward	To increase livestock productivity	Provision of AI to Arokyet farmers
44	Kapsinendet cattle dip	Cheplanget ward	To promote livestock health and increase productivity	Provide acaricides
45	Provision of A.I services	Kapkatet ward	To improve livestock productivity	Livestock - AI services and Bank (semen) Energy - Bio Gas Generation and supply (Samugeti) -Seedlings of Grasses eg Boma roots. Through kapkatet cooperative society
46	Chemoiben cattle dip	Kapkatet ward	To promote livestock health and increase productivity	Maintenance And Operation
47	A.I. services	Kapkatet ward	To increase livestock	Provision At Sosit

			productivity	
48	Cattle dip koitabai	Kapkatet ward	To promote livestock health and increase productivity	Maintainance/Renovation
49	Cattle dip changoik	Kisiara ward	To promote livestock health and increase productivity	Renovation,supply of drugs and dip attendant and training of committees
50	Kapnyogon cattle dip	Kisiara ward	To promote livestock health and increase productivity	Renovation,supply of drugs and dip attendant and training of committees
51	AI service	Kisiara ward	To increase livestock productivity	Provision of AI to Kaproret farmers
52	AI service	Kisiara ward	To increase livestock productivity	Provision of AI to mabasi farmers
53	Mabasi cattle dips	Kisiara ward	To promote livestock health and increase productivity	Renovation,supply of drugs and dip attendant and training of committees
54	Mosore dip	Kisiara ward	To promote livestock health and increase productivity	Renovation,supply of drugs and dip attendant and training of committees
55	AI service	Kisiara ward	To increase livestock productivity	Provision of AI to Mosore farmers
56	Mosore harambee self help group dip	Kisiara ward	To promote livestock health and increase productivity	Renovation,supply of drugs and dip attendant and training of committees
57	AI service	Litein ward	To increase livestock productivity	Provision of A.I services,vaccination of animal
58	Cheribo centre	Litein ward	To promote livestock health and increase productivity	Construction of a Permanent cattle crush
59	A.I services	Litein ward	To increase livestock productivity	Provision of A.I services,vaccination of animal
60	Livestock vaccination	Litein ward	To promote livestock health and increase productivity	ECF vaccination
61	A.I services	Litein ward	To increase livestock productivity	AI services to be extended to all farmers through Litein kipagenge farmers cooperative society Ltd
62	Ngesumin A.i services	Litein ward	To increase livestock productivity	Trainings for the A.I personnel ,Provision of services
63	Lelach cattle dip	Litein ward	To promote livestock health and increase productivity	5000litres storage tank, fencing, modern toilets, generator for pumping water
64	Store lalagin	Litein ward	Increase productivity and income of a small holder industrial crops farmer	Construction of store
65	Twoliot cattle dip	Litein ward	To promote livestock health and increase productivity	Completion
66	AI services	Litein ward	To promote livestock health and increase productivity	Provision for A.I services ECF Vaccination
67	Yakwai center	Litein ward	To promote livestock health and increase productivity	Construction of cattle crush
68	A.I services	Litein ward	To increase livestock productivity	AI services to be extended to all farmers through Litein kipagenge farmers cooperative society Ltd
69	Ngesumin A.i services	Litein ward	To increase livestock productivity	Trainings for the A.I personnel ,Provision of services
70	Lelach cattle dip	Litein ward	To promote livestock health and increase productivity	5000litres storage tank, fencing, modern toilets, generator for pumping water
71	Store lalagin	Litein ward	Increase productivity and income of a small holder industrial crops farmer	Construction of store
72	Twoliot cattle dip	Litein ward	To promote livestock health and increase productivity	Completion

73	AI services	Litein ward	To promote livestock health and increase productivity	Provision for A.I services ECF Vaccination
74	Kelunet Cattle dip	Tebesonik ward	To promote livestock health and increase productivity	Renovation, fencing
75	AI service	Tebesonik ward	To increase livestock productivity	Provision of AI to Kapkisiara farmers vaccination of animals, animal feeds, set up cooling plant, value addition to processed milk
76	Ngenda and kapchebitoon dip	Tebesonik ward	To promote livestock health and increase productivity	Renovation, fencing
77	Ngariet, koiyet, sagatet crush	Tebesonik ward	To promote livestock health and increase productivity	Construction of cattle crush
78	Kabusienduk cattle crush	Tebesonik ward	To promote livestock health and increase productivity	Construction of cattle crush
79	Kapkitiara cattle crush	Tebesonik ward	To promote livestock health and increase productivity	Construction of cattle crush
80	Kiptome cattle crush	Tebesonik ward	To promote livestock health and increase productivity	Construction of cattle crush
81	All dips	Tebesonik ward	To promote livestock health and increase productivity	Supply of acaricides, fencing
82	Kapsimbiri dip	Tebesonik ward	To promote livestock health and increase productivity	Renovation and Fencing
83	Ngoino cattle dip	Tebesonik ward	To promote livestock health and increase productivity	Installation of water tank, store, renovation, fencing
84	Kipsamoi cattle dip	Tebesonik ward	To promote livestock health and increase productivity	Renovation, water tank (piping), construction of store
85	AI service	Tebesonik ward	To increase livestock productivity	Provision of A.I services, vaccination of animal
86	Kibugat cattle dip	Tebesonik ward	To promote livestock health and increase productivity	Renovation, acaricides, water, dip attendant
87	Siriyet cattle dip	Tebesonik ward	To promote livestock health and increase productivity	Maintenance, supply of acaricides
88	Kesengit cattle dip	Tebesonik ward	To promote livestock health and increase productivity	Maintenance, supply of acaricides
89	Tiritabeito cattle dip	Tebesonik ward	To promote livestock health and increase productivity	Construction
90	Momoniati cattle dip	Chepseon ward	To promote livestock health and increase productivity	Incomplete For completion
92	A.I services	Chepseon ward	To improve productivity	Provision of AI services at subsidized cost
93	A.I services	Chepseon ward	To improve productivity	Construct and equip A.I centre in the market
94	Rehabilitation of chepseon cattle dips	Chepseon ward	To promote livestock health and increase productivity	Chesinende cattle dip need to be rehabilitated
95	Ecf vaccinations	Chepseon ward	To promote livestock health and increase productivity	Provide ECF vaccines at a subsidized price
96	Chebwor cattle dip	Kedowa kimugul ward	To promote livestock health and increase productivity	Rehabilitation of the cattle dip.
97	ECF vaccination	Kedowa kimugul ward	To promote livestock health and increase productivity	Immunization of livestock.
98	Tulwap, chebwor and ewat cattle dip	Kedowa kimugul ward	To promote livestock health and increase productivity	Provide crushes
99	Cattle dip	Kedowa kimugul ward	To promote livestock health and increase productivity	Rehabilitation of all existing cattle dips; Give specifics and carry out a feasibility study
100	Ewat cattle dip	Kedowa kimugul ward	To promote livestock health and increase productivity	Construction Of Cattle Dip subject to feasibility studies
101	Lamaiyat cattle dip	Kedowa kimugul ward	To promote livestock health and increase productivity	Construction Of A Cattle Dip subject to feasibility studies

102	Kap dc cattle dip	Kedowa kimugul ward	To promote livestock health and increase productivity	Construction Of Cattle Dip subject to feasibility studies findings
104	Kisabo cattle dip(renovation)	Kedowa kimugul ward	To promote livestock health and increase productivity	Establishment Rehabilitation of cattle dip
105	Subsidized a.i services	Kedowa kimugul ward	To improve productivity	Establishment provision of AI services at subsidized cost
106	Kipyemit cattle dip	Kedowa kimugul ward	To promote livestock health and increase productivity	Reviving Rehabilitation of cattle dip
107	Kipsigori cattle dip	Kedowa kimugul ward	To promote livestock health and increase productivity	Reviving Rehabilitation of cattle dip
108	A.i services	Kedowa kimugul ward	To improve productivity	Establishment provision of AI services at subsidized cost
109	Extension officers	Kedowa kimugul ward	To improve farmer staff ratio	Recruitment and facilitating mobility of field extension officers
110	E.c.f vaccination	Kedowa kimugul ward	To promote livestock health and increase productivity	-vaccination of cattle against ECF
112	Lemotit dip	Londiani ward	To promote livestock health and increase productivity	Construction of a new cattle dip Subject to feasibility study being done
113	Barotion and Kipsirichet cattle dips	Londiani ward	To promote livestock health and increase productivity	Renovation of the existing cattle dip Construction of a New cattle dip at Kapcheplanga Introduction of AI services Subject to feasibility studies being done.
114	Kapkwen cattle dip project	Londiani ward	To promote livestock health and increase productivity	Construction of a cattle dip in the available land and subject to feasibility studies done
115	Cheres cattle dip	Londiani ward	To promote livestock health and increase productivity	Rehabilitation of the cattle dip
116	A.I services	Londiani ward	To improve productivity	Introduction of AI services
117	Kiplokyi cattle dip	Tendeno/sorget ward	To promote livestock health and increase productivity	Repair and renovation of the cattle dip Dip rehabilitated during CIDP1
118	Benditai cattle dip	Tendeno/sorget ward	To promote livestock health and increase productivity	Acaricide provision
119	Reviving A.I services	Tendeno/sorget ward	To improve productivity	provision of AI services at subsidized prices of for free
120	ECF programme	Tendeno/sorget ward	To promote livestock health and increase productivity	Revive the programme and decentralization of ECF and A.I services
121	Kiploiky cattle dip	Tendeno/sorget ward	To improve productivity	Renovation of the facility Dip rehabilitated during CIDP1
122	Jambo dip	Tendeno/sorget ward	To promote livestock health and increase productivity	Fencing the facility, connecting water to the facility and availing acaricide.
123	A.I services& Dairy cattle (pure breeds)	Tendeno/sorget ward	To improve productivity	A.I services Subsidized & pure breeds for groups
124	ECF vaccination against FMD, Anthrax or Rabies	Tendeno/sorget ward	To promote livestock health and increase productivity	Domestic animals vaccination
125	Dip project (parameter fences	Tendeno/sorget ward	To promote livestock health and increase productivity	Fencing of mugumoini dip and provision of acaricides
126	Mugumoini dip store & water pumb machine	Tendeno/sorget ward	To promote livestock health and increase productivity	Construction of concrete Water tank of 5000liters and dip renovation
127	Dip office	Tendeno/sorget ward	To promote livestock health and increase productivity	Dip offices to be constructed
128	Vaccination of livestock	Tendeno/sorget ward	To promote livestock health and increase productivity	vaccination
129	Slaughter house	Tendeno/sorget ward	To promote meat hygiene	To be completed
130	AI services	Tendeno/sorget ward	Increased productivity	To be improved through A.I

131	Dip project (perimeter fences)	Tendeno/sorget ward	To promote livestock health and increase productivity	Fencing of the facility and provision of acaricides
132	Murgut cattle dip	Chilchila ward	To improve livestock productivity	Renovation
133	AI services	Chilchila ward	To improve livestock productivity	Provision Of AI Services
134	Construction of slaughter slab	Chilchila ward	To improve meat hygiene	Construction Of Slaughter slab
135	Menterra cattle dip	Chilchila ward	To improve livestock productivity	Renovation
136	Cattle dip	Chilchila ward	To improve livestock productivity	Renovation
137	Cattle dip	Chilchila ward	To improve livestock productivity	Completion of kokwet dip
138	Cattle dip	Chilchila ward	To improve livestock productivity	Proposed construction of a cattle dip at kapngetuny in kipteris
139	AI services	Kamasian ward	To improve livestock productivity	Provision Of AI Services
140	AI services	Kamasian ward	To improve livestock productivity	Provision Of AI Services
141	Cattle dip	Kamasian ward	To improve livestock productivity	Renovation of cattle dip
142	Cattle dip	Kamasian ward	To improve livestock productivity	Renovation of cattle dip
143	Cattle dip	Kamasian ward	To improve livestock productivity	Renovation of cattle dip
144	Cattle dip	Kamasian ward	To improve livestock productivity	Establishment of cattle dip
145	AI services	Kamasian ward	To improve livestock productivity	Provision Of AI Services
146	Cattle dip	Kamasian ward	To improve livestock productivity	Proposed establishment of cattle dip
147	Cattle dip	Kamasian ward	To improve livestock productivity	Renovation of cattle dip
148	Pests and disease control	Kamasian ward	To improve food security and enhance farm incomes	Control of Fall Armyworms
149	Water supply for Cattle Dip	Kamasian ward	To improve livestock productivity	Provision of pipes and water tanks
150	Ecf vaccination	Kamasian ward	To promote livestock health and increase productivity	Vaccination of cattle against ECF
151	Cattle dip	Kamasian ward	To improve livestock productivity	Renovation of cattle dip and supply of acaricide
152	Establishment of slaughter slab	Kamasian ward	To improve meat hygiene	Construction of a new slaughter slab
153	Ecf vaccination	Kamasian ward	To promote livestock health and increase productivity	Vaccination of cattle against ECF
154	To complete slaughter slab	Kamasian ward	To improve meat hygiene	Completion of a new slaughter slab
155	Cattle dip	Kamasian ward	To improve livestock productivity	Renovation of cattle dips and provision of acaricide
156	A.I services	Kipkelion ward	To improve productivity	Cattle inseminations
157	Recruitment of extension staff	Kipkelion ward	To increase income and reduce food insecurity among rural house holds	Employment of extension officers
158	Construction of dip	Kipkelion ward	To promote livestock health and increase productivity	Construction of Kiptome cattle dip
159	Renovation of dips	Kipkelion ward	To promote livestock health and increase productivity	Renovation of Kaula A cattle dip

160	Renovation of dip	Kipkelion ward	To promote livestock health and increase productivity	Renovation of Kaula B cattle dip and equipping with water tank
161	Renovation of dips	Kipkelion ward	To promote livestock health and increase productivity	Renovation of Masibun cattle dip and equipping with water tank,electricity and pipes
162	Construction of dip	Kipkelion ward	To promote livestock health and increase productivity	Construction of new Tingoro dip
163	Recruitment of extension staff	Kipkelion ward	To increase income and reduce food insecurity among rural house holds	Employment of extension officers
164	Ecf vaccination	Kipkelion ward	To promote livestock health and increase productivity	Vaccination of cattle against ECF
165	Construction of dip	Kipkelion ward	To promote livestock health and increase productivity	Construction of new Machilil dip
166	A.I services	Kipkelion ward	To improve productivity	Cattle inseminations
167	A.I services	Kipkelion ward	To improve livestock productivity	Cattle inseminations
168	Renovation of dips	Kipkelion ward	To promote livestock health and increase productivity	Renovation of Chemamul and Matarmat cattle dips
169	ECF vaccination	Kipkelion ward	To improve livestock productivity and farmer incomes	Vaccination against ECF
170	AI services	Kipkelion ward	To improve livestock productivity and farmer incomes	Provision of AI Services
171	Rehabilitation of a cattle dip	Kipkelion ward	To promote livestock health and increase productivity	Rehabilitation of Lesirwa cattle dip
172	Recruitment of extension staff	Kipkelion ward	To increase income and reduce food insecurity among rural house holds	Employment of veterinary officers
173	AI services	Kunyak ward	To improve livestock productivity	Provision Of AI Servies
174	Cattle dip	Kunyak ward	To improve livestock productivity	Renovation of cattle dip
175	Cattle dip	Kunyak ward	To improve livestock productivity	Renovation and maintenance of cattle dip
176	Cattle dip	Kunyak ward	To improve livestock productivity	Renovation and maintence of cattle dip
177	Kiptere A.I service centre	Kaplerlatet ward	To improve productivity	A.I service Centre to be constructed
178	Kaplelartet A,I service	Kaplerlatet ward	To improve productivity	-Subsidies A.I services
179	Tililbei cattle dip	Kaplerlatet ward	To promote livestock health and increase productivity	-Rehabilitation of Tililbei Dip -Supply of accaricides
180	Singoronik, Tuiyobei and Kibirirgut cattle Dip	Kaplerlatet ward	To promote livestock health and increase productivity	-Supply of accaricides
181	Tabaita A.I service for livestock upgrading	Kaplerlatet ward	To improve productivity	Establishment of A.I centre in Sigowet agriculture office
182	Kipsamoi Dip	Sigowet ward	To promote livestock health and increase productivity	Renovation of kipsamoi dip
183	Kebeneti A.I Centre(services)	Sigowet ward	To improve productivity	-construction of AI centre and semen (provision of AI services at subsidized cost)
184	Cheptuiyet ECF vaccination	Sigowet ward	To promote livestock health and increase productivity	-vaccination of cattle against ECF
185	AI services	Sigowet ward	To improve productivity	Construction of AI centre

186	Cheptuiyet AI centre	Sigowet ward	To improve productivity	Construction of AI Centre and equipping with semen
187	Sigowet Slaughter slab	Sigowet ward	To promote meat hygiene	Construction of slaughter house
188	Kebimbir cattle dip	Soin ward	To promote livestock health and increase productivity	Construction of cattle dip and a place for Veterinary services
189	Koitaburot vaccination against Rabies	Soin ward	To promote and protect livestock & human health and increase productivity	Vaccination against Rabies
190	Simbi cattle dip	Soin ward	To promote livestock health and increase productivity	Completion of the cattle dip and supply of accaricides
191	Nyaberi cattle dip	Soin ward	To promote livestock health and increase productivity	Construction of cattle dip
192	A.I services	Soin ward	To improve productivity	A.I at subsidize services
193	Cattle dip	Soin ward	To promote livestock health and increase productivity	Renovation
194	Kipoloong cattle dip	Soin ward	To promote livestock health and increase productivity	Construction of cattle dip
195	Kipsitet cattle dip	Soin ward	To promote livestock health and increase productivity	Renovation and availing of acaricides
196	ECF vaccination programme	Soin ward	To promote livestock health and increase productivity	ECF to continue and should be at sub-location level
197	Samiita cattle dip	Soin ward	To promote livestock health and increase productivity	Construction of a New cattle dip
198	Cheramor cattle dip	Soliat ward	To promote livestock health and increase productivity	Supply of Subsidize acaricides
199	A.I services	Soliat ward	To improve productivity	Supply of semen by County
200	Kongerren/Soliat Cattle dip	Soliat ward	To promote livestock health and increase productivity	Full renovation
201	Mogoonjet Cattle dip	Soliat ward	To promote livestock health and increase productivity	Renovation of the facility
202	A.I services	Soliat ward	To improve productivity	Provision of A.I services to improve breeding and employ personnel from the area
203	A.I services	Soliat ward	To improve productivity	Provision of A.I services to improve breeding and employ personnel from the area
204	Chemutian Cattle dip	Soliat ward	To promote livestock health and increase productivity	Avail funds for renovation of the facility and supply of acaricides
205	Aquaculture and utilization project	County-wide	To promote aquaculture development in the county	Farmers trainings, Barazas and field days, Procurement and supply of fish feeds
206	Fish pond construction	County-wide	To promote aquaculture development in the county	Fish ponds construction to groups and institutions
207	Fish cottage plant	Soin ATC	To promote aquaculture development in the county	Establishment of one(1) fish cottage plant

3.1.5 DEPARTMENT OF HEALTH SERVICES

A well developed and healthy human resource is an important aspect in the development of the county. The sector provides both preventive and curative services. It ensures a healthy population who can actively participate in development activities in the county. The big challenge, however, is shortage of qualified health personnel; inadequate medical facilities and equipments; high poverty rates; HIV and AIDs prevalence; and reduced budgetary allocation for the sector. The county will therefore endeavour to provide health care facilities and to create awareness for improved health seeking behavior. Over the plan period, the county will strive to improve provision of health services to its residents.

The Vision of the department is “*A healthy County population for economic development and quality life*” and its Mission is “*To provide the highest standards of health services by developing a health system that is technologically driven, equitable, accessible and community oriented*”

Its Mandate is ‘*To provide health services, create an enabling environment, regulate, set standards and policy for health service delivery in Kericho County*’

Departmental Projects/Programs

i) Ongoing projects/Programs

S/No	Program Name	Project Location	Objectives	Description of Activities	Start Date	Description of Activities Done and %	End Date
1	Administration block extension work	Kipchebor	To enhance administrative services in the department	Construction of Kericho County Referral Hospital administration block extension work	2016	Works done to 80% (Partitioning, tiling, plumbing and electrical works done)	2018/2019
2	Kapkatet casualty	Kapkatet	To ensure access to accident and emergency services	Construction of casualty Kapkatet Hospital	2017	Works done to 90% - Building complete with minor finishing works remaining	2018/2019
3	Curative services	Kedowa/Ki mugul	To improve access to curative services	Proposed Facelifting of Londiani Sub County Hospital	12.05.2017	Facelifting of Londiani Sub County Hospital at 65% - Renovation of female wards	2019
4	Curative services	Kapkatet	To improve access to curative services	Extension of Kapkatet Laboratory	30.05.2018	Extension works of Kapkatet Laboratory at 10%	2019
5	Curative services	Kedowa/Ki mugul	To improve access to curative services	Construction of a Laboratory block at Londiani Hospital	30.05.2018	Construction tender awarded	2019
6	Curative services	Kipchebor	To improve access to curative services	Supply and delivery of Blood Bank Equipment	05.06.2018	Purchase of assorted bloodbank equipment	2019
7	Curative services	Kipchebor	To improve access to curative services	Procurement of standby Generator for KCRH	31.05.2018	Supply of stand by generator Process initiated	2019

8	Curative services	Kipchebor	To improve access to curative services	Supply and delivery of Assorted Furniture	31/5/18	Assorted furniture supplied at 25%	2019
9	Curative services	Kapkatet	To improve access to curative services	Supply, delivery, Installation & Commissioning of digital floor mount X-ray Machine Kapkatet Hospital	04/6/18	Installation & Commissioning of digital floor mount X-ray Machine Kapkatet Hospital	2019
10	Curative services	Kisiara	To improve access to curative services	Proposed decommissioning ,carting away ,installation of 100KVA generator set at Roret Sub County Hospital	20/4/18	Decommissioning ,carting away ,installation of 100KVA generator set at Roret Sub County Hospital to be initiated	2019
11	Curative services	Kedowa/Kimugul	To improve access to curative services	Purchase of mortuary equipment for Londiani Hospital		Purchase of mortuary equipment for Londiani Hospital	2019

ii) Multi-year projects/programs

S/No	Program Name	Project Location	Objectives	Description of Activities	Start Date	Description of Activities Done and %	End Date	Amount Paid
1	Curative services	Chilchila	To improve access to curative services	Construction of a theatre at Fort Tenan Hospital	2018	Construction of a theatre at Fort Tenan Hospital at 15% (At slab level)	2020	0

iii) New projects/Programs

S/No	Project Name	Project Location	Objectives	Description of Activities
1	Kapkatet Sub County stores	Kapkatet	To enhance commodity management and security	Construction of sub county stores to cover Bureti sub county
2	Kipkelion Sub County stores	Kipkelion	To enhance commodity management and security	Construction of sub county stores to cover Kipkelion West sub county
3	Londiani wards	Kedowa/Kimugul	To enhance in-patient services	Construction of male and female wards at Kipkelion Sub County hospital
4	Kericho County Referral Hospital	Kipchebor	To enhance diagnostic services	Extension of the laboratory block at Kericho County Referral Hospital to make it a storey a building
5	kapkatet ICU	Kapkatet	To enhance critical care services in the county	Purchase of medical equipment for HDU at Kapkatet
6	Kericho County Referral Hospital	Kipchebor	To enhance radiology and imaging services	Purchase of MRI machine for Kericho Referral Hospital
7	Fort Ternan Sub County Hospital	Chilchila	To enhance in-patient services	Construction of male and female wards at Kipkelion Sub County hospital
8	Prosthesis and orthotics plant	Kipchebor	To improve rehabilitative services	Construction of a prosthesis and orthotics plant (including equipping and training)
9	Oxygen plants	Kericho CRH, Kapkatet, Londiani and Sigowet Hospitals	To increase access to medical oxygen	Implementation of medical oxygen strategy
10	Mobile clinics	Each sub county	To ensure ease of access to preventive health services	Purchase of 1 fully equipped mobile clinic for each sub county
11	Project supervision	Each sub county	To ensure health projects are	Purchase of 8 project supervision vehicles

	vehicles		adequately monitored	
12	Cancer proton therapy	Kipchebor	To ensure access to cancer therapy	Construction and equipping of a cancer proton therapy centre
13	Modern maternity wing	Kipchebor	To ensure access to modern high quality maternal and child healthcare	Construction of a modern maternity wing in partnership with the NISHKAM community
14	Ophthalmology centre	Kipchebor	To ensure better access to ophthalmology services	Construction of a modern ophthalmology center of excellence (including equipping and training)
15	Amenity wards at Kericho CRH and Kapkatet Hospital	Kipchebor and Kapkatet	To target middle class with insurance cover	Construction of amenity wards
16	Cardiology centre	Kipchebor	To offer specialized services	Construction of cardiology centre of excellence
17	Roret male and female wards	Kisiara	To ensure access to inpatient services	Construction of male and female wards
18	Londiani Hospital fencing	Kedowa/Kimugul	To ensure patient and staff safety and security	Chain link and perimeter wall fencing of Londiani County Hospital

3.1.6 DEPARTMENT OF EDUCATION, CULTURE AND SOCIAL SERVICES

There has been number of changes in realignment of the departments in Kericho County. In 2014, department included the following service sectors, education, youth affairs, culture, sports and social services. With alignment in 2017, the youth affairs section was excised and placed in department of ICT and e- government. Currently the department constitutes the following service sectors; education (ECDE), vocational education and training, social services and culture. The Vision of the department is to be “A globally competitive education, training, sports, cultural and social services for sustainable socio economic development” while its Mission is “To provide, and coordinate quality education, training, and integration of sustainable socio-economic development through promotion quality culutral, social and sporting services for all”.

The mandate isto develop education, empower the youth through vocational training, promote and preserve cultural heritage improve the provision of social services whereas ensuring gender is mainstreamed in all its programmes.

i) On-going projects

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and % age	End Date
1	chepkendi ECDE classroom	Chilchila	Improve access of ECDE education.	Development of BQs.	July 2018	Construction of classroom 0%	May 2019
2	Tulwap Moi	Chilchila	Develop child friendly	Awarding of	July 2018	Construction of	May 2019

	classroom		schools.	contracts.		classroom 0%	
3	Milimani ECDE classroom	Chilchila	Improve access of ECDE education.	Construction.	July 2018	Construction of classroom 0%	May 2019
3	Masaita ECDE classroom	Londiani	Develop child friendly schools.	Development of BQs.	July 2018	Construction of classroom 0%	May 2019
5	Kapkondoo ECDE classroom	Londiani	Improve access of ECDE education.	Awarding of contracts.	July 2018	Construction of classroom 0%	May 2019
6	Chebirir ecde classroom	Kipkelion	Develop child friendly schools.	Construction.	July 2018	Construction of classroom 0%	May 2019
7	Lelechwet ECDE classroom	Kipkelion	Improve access of ECDE education.	Development of BQs.	July 2018	Construction of classroom 0%	May 2019
8	Chepchabai ECDE classroom	Chepseon	Develop child friendly schools.	Awarding of contracts.	July 2018	Construction of classroom 0%	May 2019
9	Silo ECDE classroom	Chepseon	Improve access of ECDE education.	Construction.	July 2018	Construction of classroom 0%	May 2019
10	Chepkongony ECDE classroom	Kedowa/Kimugul	Develop child friendly schools.	Development of BQs.	July 2018	Construction of classroom 0%	May 2019
11	Tulwapkiplekwa ECDE classroom	Kedowa/Kimugul	Improve access of ECDE education.	Awarding of contracts.	July 2018	Construction of classroom 0%	May 2019
12	Ngatumeck ECDE classroom	Kedowa/Kimugul	Develop child friendly schools.	Construction.	July 2018	Construction of classroom 0%	May 2019
13	Jambo ECDE classroom	Tendeno	Improve access of ECDE education.	Development of BQs.	July 2018	Construction of classroom 0%	May 2019
14	Kamarok ECDE classroom	Tendeno	Develop child friendly schools.	Awarding of contracts.	July 2018	Construction of classroom 0%	May 2019
15	Kilengel ECDE classroom	Kunyak	Improve access of ECDE education.	Construction.	July 2018	Construction of classroom 0%	May 2019
16	Imbaragai ECDE classroom	Kunyak	Develop child friendly schools.	Development of BQs.	July 2018	Construction of classroom 0%	May 2019
17	Kotetni ECDE classroom	Kunyak	Improve access of ECDE education.	Awarding of contracts.	July 2018	Construction of classroom 0%	May 2019
18	Talaifarm ECDE classroom	Kunyak	Develop child friendly schools.	Construction.	July 2018	Construction of classroom 0%	May 2019
19	Kechiriet ECDE classroom	Soin	Improve access of ECDE education.	Development of BQs.	July 2018	Construction of classroom 0%	May 2019
20	Kondamet ECDE classroom	Soin	Develop child friendly schools.	Awarding of contracts.	July 2018	Construction of classroom 0%	May 2019
21	Kabore ECDE classroom	Soin	Improve access of ECDE education.	Construction.	July 2018	Construction of classroom 0%	May 2019
22	Kapasenwo ECDE classroom	Soliat	Develop child friendly schools.	Development of BQs.	July 2018	Construction of classroom 0%	May 2019
23	Kabokyek ECDE classroom	Soliat	Improve access of ECDE education.	Awarding of contracts.	July 2018	Construction of classroom 0%	May 2019
24	Seronik Ecde Classroom	Kaplelartet	Develop child friendly schools.	Construction.	July 2018	Construction of classroom 0%	May 2019
25	Kipkok Ecde Classroom	Kaplelartet	Improve access of ECDE education.	Development of BQs.	July 2018	Construction of classroom 0%	May 2019
26	Laliat Ecde Classroom	Kamasian	Develop child friendly schools.	Awarding of contracts.	July 2018	Construction of classroom 0%	May 2019
27	Leldet Ecde Classroom	Kamasian	Improve access of ECDE education.	Construction.	July 2018	Construction of classroom 0%	May 2019
28	Borowet Ecde Classroom	Kamasian	Develop child friendly schools.	Development of BQs.	July 2018	Construction of classroom 0%	May 2019
29	Mindililwet Ecde Classroom	Sigowet	Improve access of ECDE education.	Awarding of contracts.	July 2018	Construction of classroom 0%	May 2019
30	Kakiboch Ecde Classroom	Sigowet	Develop child friendly schools.	Construction.	July 2018	Construction of classroom 0%	May 2019
31	Tabaita Ecde Classroom	Ainamoi	Improve access of ECDE education.	Development of BQs.	July 2018	Construction of classroom 0%	May 2019
32	Kesagetiet Ecde Classroom	Seretut	Develop child friendly schools.	Awarding of contracts.	July 2018	Construction of classroom 0%	May 2019
33	Lalwat Ecde Classroom	Kisiara	Improve access of ECDE education.	Construction.	July 2018	Construction of classroom 0%	May 2019
33	Kipsimbol Polytechnic-(Workshop)	Kipkelion West	Improve access of vocational training and education in the county	Construction.	July 2018	Construction of workshop - 0%	May 2019
34	Chebirirbei Polytechnic-	Belgut	Improve access of vocational training and	Construction.	July 2018	Construction of workshop - 0%	May 2019

	(Workshop)		education in the county				
35	Toroton Polytechnic-(Workshop)	Kipkelion West	Improve access of vocational training and education in the county	Construction.	July 2018	Construction of workshop - 0%	May 2019
36	Chebigen Polytechnic-(1class)	Ainamoi	Improve access of vocational training and education in the county	Construction.	July 2018	Construction of workshop - 0%	May 2019
37	Kamineiywo Polytechnic -(1 Class)	Bureti	Improve access of vocational training and education in the county	Construction.	July 2018	Construction of workshop - 0%	May 2019

ii) Multi - year projects/programs

S/N o	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date
	Equipping the vocational training centers with training tools and equipment.	County wide	Improve quality of training in VTCs	Procurement of training tools and equipment	July 2017	Procurement of training tools and equipment 0 % paid	July 2021
	Furnishing and equipping of 750 ECDE centers	ECDE centers.	Improve access of ECDE education.	Construction.	July 2017	Construction of classroom 0%	July 2021
	Construction of workshops in vocational training centers	Vocational training centers	Improve access of vocational training and education in the county	Construction.	July 2018	Construction of workshop - 0%	May 2019

iii) New Projects/Programs – 2019/2020

S/No	Project Name	Project Location	Project Objective	Description Of Activities
EDUCATION – ECDE.				
2	Furnishing and equipping 250 ECDE centers	Across the county	To create a conducive learning environment.	Development of Stimulating classrooms that is fully equipped. Inventory records, LPOs, S13.
3	Construction of one modern ECDE centre	Chilchila ward	To create a conducive learning environment	Construction of a classrooms, kitchen , resting room, water tanks and the ablution block
4	Hiring of 200 teachers	Across the county	To improve access to ECDE	
5	Construction of twin classroom in 70 ECDE centers	Across the county-identified ECDE center.	To improve access to ECDE	Construction of two Actual classrooms in every ECDE center
6	Fencing of 70 ECDE centers	Across the county	To improve access to ECDE	fencing around the of ECDE centers
7	Constructing 70 ablution blocks	Across the county	To improve access to ECDE	Construction of ablution blocks in all identified ECDE center BQs, LSOs. tender
8	Construction of 750 ECDE classrooms	Across the county	To accommodate the two classes of ECDE(PP1&PP2)	Construction of two Actual classrooms in every ECDE center BQs, LSOs. tender documents
CULTURE				
9	Development of cultural policy	Across the county	Strengthen policy legal and institutional framework for Culture and Arts.	Draft culture policy; -Workshops and Public participation.
10	Promote and coordinate inter cultural exchange programmes to build cohesion	Across the county	Enhance County/National Cohesion integration and pride using culture	community cultural exchange programmes

11	Organize and facilitate seminars/trainings and workshops -Provision of grants for groups.	Across the county	Empower cultural practitioners	Training of the artist and provision of the grants
12	Organize and facilitate community cultural festivals and competition	Across the county	Empower communities and core stakeholders	Groups identifications, and groups competition
13	development, conservation and promotion of traditional medicine	Across the county	- Identify training needs -Identify colleges and courses -Payment	Trainings -Registration -Analysis and conservation.
14	Protect cultural sites	Across the county	To safeguard and protect tangible cultural heritage	-Identifying of cultural sites. -Protection of the sites.
15	Construction Of Cultural Centre/museum.	Fort-tenant cultural site.	safeguard and protect tangible cultural heritage	Building Constructions at fort tenant cultural site
16	Construction of museums AT TULWAP KIPSIGIS.	Tulwap kipsigis..	safeguard and protect tangible cultural heritage	Building Constructions at TULWAP KIPSIGIS cultural site
VOCATIONAL TRAINING CENTERS.				
1	-Construction of the class rooms, in 6 vocational training centers	Chebiiribei; -chebigen; st Kizito; - kipkoian; Chemosot and Leldet.	Improve and infrastructural facilities and quality of training in VTCs.	Preparation of the BQS, -Tendering and construction of classrooms.
2	Construction of the workshops in six centers of excellence namely	-chebiiribei; mineiwo. -chebigen; st Kizito; Toroton; -kimout vtc	Improve and infrastructural facilities and quality of training in VTCs.	Preparation of the BQS, -Tendering and construction of workshops.
3	Equip 12 vocational training centers with training tools and equipments.	Chebiiribei; Kmineiwo; Chebigen; - St Kizito. Toroton; - Kiptere; Kipkoian; Chepseon; Ngoino; Chemosot; Kipsamumgut; Kipsimbol	To improve the quality of training in vocational training centers.	Procurement of tools and equipment for VTCs.
4	Promotion of sports facilities and equipping the VTCS with sporting facilities in 12 VTCS -	Chebiiribei; Kmineiwo. Chebigen; - St Kizito. Toroton; Kiptere;Kipkoian; Chepseon. Ngoino; - Chemosot. Kipsamumgut; Kipsimbol	Foster integration of youth polytechnics through initiatives that include sports activities, benchmarking and consultation.	Procurement of sporting tools and equipments. -Funding of sports in VTCs.
5	Promote Benchmarking among the vocational training centers.	chebiiribei.kmineiwo. Chebigen; st Kizito; Toroton; -kimout;- Kiptere; kipkoian; Chepseon;- Ngoino. Chemosot; Kipsamumgut; Kipsimbol	To enhance training for the youth, polytechnic instructors, so as to ensure effective implementation of the curriculum by frequent monitoring and evaluation of the curriculum and reporting.	-Youth polytechnics benchmark with each other. - Sports activities established -To facilitate learning from each other and improved management of the youth polytechnics
6	Marketing of technical training courses among the youth in all the wards in the county	Chebiiribei; kmineiwo. -Chebigen; - st Kizito. -Toroton; kimout; Kiptere; - kipkoian. Chepseon; Ngoino; Chemosot; Kipsamumgut; kipsimbol	Popularising the youth polytechnics training programmes in the county Increase enrolment.	Road shows, news paper and radio media. Pamphlets and posters.

7	Equipping the vocational training centers with training materials for teaching and learning.	Chebiiribe; kmineiwo. Chebigen; st Kizito. Toroton; kimout; Kiptere; kipkoiyan;Chepseon, Ngoino,Chemosot, Kipsamumgut. Kipsimbol	To equip the vocational training centers with tools and equipment.	Purchase of training material for learning and training.
8	Tools and equipments and Machines repair and maintenance in vocational training centers.	Chebiiribe; kmineiwo. Chebigen; st Kizito. Toroton; kimout; Kiptere; kipkoiyan. Chepseon; Ngoino; Chemosot; Kipsamumgut. Kipsimbol	-Maintenance of the teaching equipments and tools. -Repair of training tools and equipments -Instructors trained on simple repairs and maintenance,	Tools and equipments fully maintained. Machines repaired
9	Construct 10 rooms for accommodation facility for commercial and training purposes at Chemosot center of excellence in hospitality industry.	Chemosot VTC.	To Establish a model Training Center of Excellence in Hospitality and Conferencing at Chemosot vocational training center KEY Areas	-Construct housing units for training and commercial use. -Introduce the Component of House Keeping by converting Government own Houses into conference
10	Construct a 200 seater Modern domestic textile workshop at Chebirirbei youth polytechnic	Chebirirbei youth polytechnic	To Establish a model Training Center of Excellence in Domestic Textile Technology facility at Chebirirbei vocational training center.	-Construction n of 200 seater workshop for textile.
11	Acquire 100 Pcs of Electric Sewing Machines and 100 Manual Sewing Machines and Hot Plate Material Branding Machines for 12 youth polytechnics	chebiiribe.; kmineiwo; chebigen; st Kizito.; Toroton; kimout; Kiptere; kipkoiyan; Chepseon ; Ngoino.; Chemosot; Kipsamumgut; Kipsimbol	To Establish a model Training Center of Excellence in Domestic Textile Technology facility at Chebirirbei vocational training center.	-Procurement of training tools and equipment
12	Employ 60 instructors for MVM, Building, Carpentry, Hairdressing and Beauty Therapy and Electrical Installation and Tailoring Considering Gender	All VTCs with shortage of instructors.	Improvement of quality of training in vocational training center.	Employment of Instructors
13	subsidized vocational training centers fees - Conditional allocation for Vocational training centers	All VTCs	To promote enrolment	-Fund the subsidized fee for training in VTCs

SOCIAL SERVICE

1	Purchase of equipment for the Persons with Disability Programmes	County wide	Help the disabled fit into the society	Purchase of equipments
2	500 Rehabilitation of Street families centre	Kericho town, Litein town and kapsoit	Provide homes for street families	Construction of rehabilitation centers
3	Capacity building Self help groups	County wide	Training to acquire knowledge to make them self reliant	Identification of the groups, Training and monitoring their performances
4	Capacity building Women groups	County wide	Training to acquire knowledge to make them self reliant	Training Identification of the groups, Training and monitoring their performances
5	Revolving fund for women and disabled	County wide	Uplifting the standards of living	Identification of the groups, Provision of funds and monitoring their performances
6	Office furnishing, work station and 4 link way	County wide	Provide a working environment for customer reception	Purchase of equipments

3.1.7 DEPARTMENT OF LANDS, HOUSING & PHYSICAL PLANNING

The department comprises of Housing, Lands and Physical Planning sub-departments. The

Vission of the department is “*To become a unique technical and proactive entity, able to contribute effectively to the rational spatial development of sustainable human settlement in Kericho County*” and its **Mission is** “*To plan, manage, and promote harmonious, sustainable and effective spatial development of human settlements in the county in accordance with sound environmental and physical planning principles*”.

Department Projects/Programmes

i) On-going Projects/Programmes

S / No	Programme Name	Project Location	Objectives	Description Of Activities	Start Date	Description Of Activities Done And &Age	End Date	Amount Paid (Kshs)
Physical Planning Division								
1	Preparation of County Spatial Plans	Whole County	To come up with a plan to guide development in the County in line with the County Government Act	Technical meeting Stakeholders consultations Data collection Base map preparation Situational analysis Administering of household questionnaires Focused Group discussions	Jan-17	Technical meetings - 5 Stakeholders consultation - 3 meetings per Sub County Data collection Situational analysis and base map preparation administration of household questionnaires presentation to County Assembly committee on Land, Housing and Physical Planning and County executive GIS training Equipping of the GIS Lab	Jan-18	50,911,010

ii) New projects/ programs 2019-2020

S/NO	PROJECTS NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
1	Preparation of development plans	Kapkatet, Kipkelion, Kokwet	To come up with a plan to guide development in the County in line with the County Government Act	Technical meeting Stakeholders consultations Data collection Base map preparation Situational analysis Administering of household questionnaires Focused Group discussions
2	Development of Urban Infrastructure	Kericho Town and Litein Town	To provide facilities for use by the public	Identification of suitable site, Consultation with members of the public and technical staff, Preparation of Bills of Quantities, Tendering, Award, Construction, Supervision
SURVEY DIVISION				
1	Undertake County Land Inventory and registration	Belgut and Bureti Sub Counties	To streamline land records	Identification of the parcels of land, Georeferencing of the properties
2	Survey of Towns	Kapkatet, Kipkelion, Kokwet	Security of Tenure	Topographical and detail picking, cadastral survey
3	Survey of County owned properties	Belgut and Bureti	To safeguard county	Topographical survey and detail picking.

		Sub Counties	owned property against encroachment and acquire ownership documents for the same.	georeferencing, verification of ownership,
5	Land Banking	Whole County	To acquire land for future development	Advertisement, Tendering, award, valuation, payment
HOUSING DIVISION				
1	Informal settlement upgrading	Swahili Village	To improve living conditions within informal settlements	Identification of the required interventions
2	Construction/refurbishment of non residential and residential houses	Whole County	To provide a conducive working and living environment	Preparation of Bills of Quantities, Tendering, Award

3.1.8 DEPARTMENT OF PUBLIC WORKS, ROADS AND TRANSPORT

Introduction

The Department has three sections: Public Works, Roads and Transport whose functions have been devolved from the Central government mainly to promote welfare services amongst the people. The Department is guided by among other policy instruments, departmental development plan, county medium plan, Constitution of Kenya 2010, Governor’s manifesto and county integrated development plan (CIDP 2014-2018) that are developed by Kericho County Government as a blue print for development of the county. The department after the transition, inherited most of the defunct local authorities functions among others. Half of the workers have also been from the former authorities, more workers have however been recruited and more are required so as achieve the set objectives. The department has also acquired more heavy earth moving machines like tippers and excavators though more are needed since most of the equipment from the former authorities are old, may require repairs that are expensive and maybe inefficient.

Vision: “A World class provider of cost-effective physical infrastructure facilities and services”.

Mission: “To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities”

Mandate: The key mandate of the department is “carryout construction and maintenance of the County physical infrastructure to create connectivity through road networks and drainage systems, supervision of public buildings, provision and development of efficient public transport and transport issues, ensuring clean secure built environment through proper street lighting and provision of proper storm water management systems.

Department Projects/ Programmes

(i) On- going projects/pogams

Maintenance Projects

S/No.	Section/Road Name	Projects Locations	Objectives	Description Of Activities	Start Date	Description Of Activities Done And %Age	% Of Works Done	End Date
1	Kiptuigo-koiyet rd	Cheboin	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Ongoing site clearance done	20%	August, 2018
2	Spenco-KapChebo School Road	Cheboin	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Gravelling ongoing	75%	August, 2018
3	Ngororga-cheptigit sachangwan rd	Cheboin	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018
4	chakoror-chematui rd	Cheboin	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Gravelling on-going	0%	August, 2018
5	Off C23-chemosot-Chebulu TBC-Chereres - kaminjeiwet Road	Chemosot	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	On-going	0%	August, 2018
6	Chemosit - chebarema - kabitungu rd	Chemosot	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Grading, gravelling done	50%	August, 2018
7	Awrorwet TBC- Bargiro Primary-Kiptyemat River Road	Chemosot	To ease movement of Goods and Services	Site Clearance,	May, 2018	Gravelling ongoing	75%	August, 2018
8	Chebotawa-Getarwet-Samuget Road	Chemosot	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Gravelling ongoing	65%	August, 2018
9	Off-B1 - Chepsir - kipkeremwo rd	Chepseon	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Just started	0%	August, 2018
10	kapkatunga - kaplamboi	Chepseon	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Retendered	0%	August, 2018
11	Kaplelit -	Chilchila	To ease	Site Clearance, Desilting	May,	Not started	0%	August,

	kamiwa - Kapkese rd		movement of Goods and Services	of Existing Culverts, Light Grading and Spot Patching	2018			2018
12	Kaptembwo - Leldet - polythnic - kipsegi rd	Kamasian	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Just started	0%	August, 2018
13	kerio valley - Nyairobi zongonyet rd	Kamasian	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018
14	Kaptirbet- Kaptich- Kabianga University Campus rd	Kapkatet	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Gravelling ongoing	50%	August, 2018
15	ainapkarik bridge- mabwaita TBC road	Kapkatet	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018
16	Keongo-st jsephs catholic - prison	Kapkugerwet	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	On-going site clearance done	20%	August, 2018
17	Main Junction- Kaboloin Dispensary culverts	Kapsaos	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Grading done	0%	August, 2018
18	Lemeyiwet - Kenegut rd	Kapsoit	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Grading done	65%	August, 2018
19	Masarian AGC - Borborwet TBC RD	Kapsuser	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Gravelling on-going	75%	August, 2018
20	Kapnandet - kapnandet- kakiptui dispensary TG49 rd	Kapsuser	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Grading done	70%	August, 2018
21	Lelsotet - tegat rd	Kedowa	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018
22	Barrit- Kaplelechon	Kedowa	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018
23	Kimungen- kwa oriango- kipkeles- kwa sambu- kap eli road	Kipchebor	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018
24	Kapkwem Tbc- Ainamoi Quarry	Kipchimchim	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018
25	Kapkwem - Keldabeliot Rd	Kipchimchim	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Grading done	70%	August, 2018
26	Sukutek - Kalyet Road	Kipkelion	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Grading done	70%	August, 2018
27	Kaprorret- Rwandit AIC	Kisiara	To ease movement of	Site Desilting of Existing Culverts, Light Grading	May, 2018	Gravelling on-going	80%	August, 2018

	Church rd		Goods and Services	and Spot Patching					
28	Chamamanik - kelelwa culvert installation	Kisiara	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Near completion culverts on site	60%	August, 2018	
29	Sireret B Kotetni-Kapkoros-Mlango Road	Kunyak	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018	
30	Isacco-Lalagin Rd	Litein	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Gravelling complete, culverts on-going	0%	August, 2018	
31	Kapkitony banda-kapsimet river rd	Litein	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018	
32	Lalagin junction-Lalagin sec. rd	Litein	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Gravelling on-going	80%	August, 2018	
33	Ngesumin girls - kipsamoi river ngeny pry junction-pry sch	Litein	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Retendered	0%	August, 2018	
34	Offd314-Mashariki	Londiani	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018	
35	Elite Primary -E254 Road	Londiani	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018	
36	Michingilwet -Chesagat	Seretut	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	On-going	0%	August, 2018	
37	Sisionik Tumoiyot Rd	Sigowet	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018	
38	kamaget - tamboiyot - kapchanga	Sigowet	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018	
39	Nyaberi Junction-Kap Nyakitari Road	Soin	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Site clearance done, grading on-going	0%	August, 2018	
40	Tuiyobei pry - Sukutek Primary School Road	Soliat	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Gravelling on-going	70%	August, 2018	
41	Soko huru kapsegut pry kubinkok rd	Soliat	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018	
42	Ngeny-green leaf academy	Tebesonik	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018	
43	Cherote cheptagum pry kapelex kobologong	Tebesonik	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Just started	0%	August, 2018	

44	Nigeria - Kabusienduk rd	Tebesoni	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Retendered	0%	August, 2018
45	Kamwingi II Kimageri rd	Tendeno	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Just started	0%	August, 2018
46	Chepkoin - Chemororoch road	Waldai	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Grading & desilting of culverts	40%	August, 2018
47	Highway- Maraba- Cattle Dip Road	Waldai	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018
48	Ainamoi centre - Ainamoi pry- Itibet rd	Ainamoi	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018
49	Potholes pavement repairs of Town roads	Kericho town	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	On-going	25%	August, 2018
50	Simotwet - Nyakacho- Kwa Sambu- Matobo Agc Church - Chesanga Rd	Kipchebor	To ease movement of Goods and Services	Site Clearance, , Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Gravelling on-going	75%	August, 2018
51	Ngariet pry - sign post - tulwapmas rd	Waldai	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Grading ongoing	75%	August, 2018
52	Ngariet - Tulwapwareng - Cheyemen Road	Waldai	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Grading done	77%	August, 2018
53	Kapkatet Hospital - Link cheplanget - Off mainroad Sosit	Kapkatet	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Gravelling on-going	80%	August, 2018
54	Kaparus primary- kipchorian river	Ainamoi	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Just started	60%	August, 2018
55	Off C23- kapsimet kapkitony rd	Chemosot	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	On-going	60%	August, 2018
56	Cheplanget junction - cheplanget pry sch. Rd	Cheplanget	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	On-going	60%	August, 2018
57	Monire- Lelach Pry sch - Chepbinyiny Road	Cheplanget	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	On-going	60%	August, 2018
58	OffB1/A1 - chepkolon - greenhighlands rd	Kipchebor	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018
59	site and service roads	town roads	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018

60	Litein town drainage culverts	Litein	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	On-going	60%	August, 2018
61	Off C35- Chinese site - Barotion rd	Londiani	To ease movement of Goods and Services	Site Clearance, Desilting of Existing Culverts, Light Grading and Spot Patching	May, 2018	Not started	0%	August, 2018

OPENING OF NEW ROADS – 2018/2019								
S/NO.	SECTION/ROAD NAME	PROJECTS LOCATIONS	OBJECTIVES	DESCRIPTION OF ACTIVITIES	START DATE	DESCRIPTION OF ACTIVITIES DONE AND %AGE	% OF WORKS DONE	END DATE
1	Centre one tbc-centre two tbc-tabet swamp and of	Litein Ward	Easy movement of persons and goods to market	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading and Graveling	60%	December, 2018
2	Kelunet- wochi farm road	Tebesonik Ward	Easy movement of persons and goods to market	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading and Graveling	90%	December, 2018
3	Chebiitet-kaptumbo-chengekelek road	Kisiara Ward	To connect the neighbouring wards	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading and Graveling	70%	December, 2018
4	Kap smith-kondamet road	Kisiara Ward	Easy movement of persons and goods to market	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading and Graveling	80%	December, 2018
5	Tepkutwet aic church - tabet river-kapnelson and tabet - cheboin market road	Cheboin Ward	Easy movement of persons and goods to market	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	60%	December, 2018
6	Cheboin market - tiroto junction-tiroto pry school	Cheboin Ward	To ease transportation of Goods and services	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading and Graveling	80%	December, 2018
7	Kiptewit boys high school-buret- kimwogit cattle dip road	Cheboin Ward	Easy movement of persons and goods to market	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	60%	December, 2018
8	Karaptiony-karapmoso-karapchebirir rd	Chemot Ward	Easy movement of persons	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	40%	December, 2018
9	Lebekwet - chepwgan rd	Litein Ward	Easy movement of persons	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	40%	December, 2018
10	Arap marusoi lelach- kapsogut tbc-kiptemas road	Cheboin Ward	Easy movement of persons	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	60%	December, 2018
	Tuiyobei turguto soliat	Waldai Ward	Easy movement of persons	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	50%	December, 2018
12	Ngeremwo-kaplabotwa and kwa chief - kapketienya road	Soin Ward	Easy movement of persons	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	40%	December, 2018
13	Kapkormom-chesino road	Soin Ward	To ease access to the market.	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading and Graveling	85%	December, 2018
14	Off kabore-kipsitet primary school road	Soin Ward	Easy movement of workers and students	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading and Graveling	85%	December, 2018
15	Simbi junction-simbi pry-seanik river	Soin Ward	To enhance accessibility to markets	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	60%	December, 2018
16	Cheptarit agc-ngariet bridge	Kaplelart Ward	To ease accessibility within the ward and markets.	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	70%	December, 2018
17	Kipsewer-ml10	Kaplelart Ward	Ease movement of persons	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading and Graveling	85%	December, 2018
18	Cheptagum-		Ease movement	Road	July, 2018	Site Clearance,	40%	December

	cattle dip sondu road	Kaplelart Ward	of persons	opening		Earthworks, Heavy Grading		, 2018
19	Kamasega-cheromwor road	Soliat Ward	To ease accessibility within the ward and Institutions	Road opening	July, 2018	Site Clearance, Earthworks	40%	December, 2018
20	Kiptugumo - nyaberi and kurabei-chepkason road	Soliat Ward	Ease movement of persons and goods	Road opening	July, 2018	Site Clearance, Earthworks,	40%	December, 2018
21	Soliat junction - kiptugumo pry road	Soliat Ward	Ease movement of persons and goods	Road opening	July, 2018	Site Clearance, Earthworks	40%	December, 2018
22	Kiptugumo - soliat road	Soliat Ward	Effective transport and delivery of goods	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	70%	December, 2018
	Kap solomon - chemegong-kapilieli-sigowet road	Sigowet Ward	Effective transport and delivery of goods to the markets	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	60%	December, 2018
24	Kapchanga - kapchanga dip-kabkiboch-taiwet-kapchanga road	Sigowet Ward	Ease movement of persons and goods	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	40%	December, 2018
25	Chepkorot tbc-taiwet tbc-kapchebinyal road	Sigowet Ward	Ease movement of persons and goods	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading & Gravelling	85%	December, 2018
26	Cheptuiyet girls high school-koilsir road	Sigowet Ward	Ease movement of persons and goods	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	40%	December, 2018
27	Mutata - chepkochun - chemirir	Sigowet Ward	Ease movement of persons and goods	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading & Gravelling	85%	December, 2018
28	Kiprotkorik-koisomoi rd	Kapsot Ward	Ease movement of persons and goods	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading & Culverts Installation	80%	December, 2018
29	Chepkolon green highlands-chesanga agc	Kipchebor Ward	Ease movement of persons, goods and services	Road opening	July, 2018	Site Clearance, Earthworks	40%	December, 2018
30	Kwa sambu-kapeli-kimugen-kipkeles	Kipchebor Ward	Ease movement of persons, goods and services	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	60%	December, 2018
31	Motobo-kaptom-mlimani	Kipchebor Ward	Ease movement of persons, goods and services	Road opening	July, 2018	Site Clearance, Earthworks	40%	December, 2018
32	Kipkeremwa-kaptenet road	Chepseon Ward	Ease movement of persons, goods and services	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	60%	December, 2018
33	Murasoi-ainapsosiot	Kedowa Ward	Easy movement of persons and goods to market	Road opening	July, 2018	Site Clearance, Earthworks, Heavy Grading	30%	December, 2018
34	Hilltop-wambare rd	Tendeno Ward	Easy movement of persons and goods to market	Road opening	July, 2018	Site Clearance, Earthworks & Heavy Grading	50%	December, 2018
	Ainapsosiot-Kadenge road	Tendeno Ward	Easy movement of persons and goods to market	Road opening	July, 2018	Site Clearance, Earthworks &	50%	December, 2018
36	Sireret B-Mogoiywet-Mlango- Sukut	Kunyak Ward	Easy movement of persons and goods to market	Road Opening	July, 2018	Site Clearance, Earthworks & Heavy Grading	50%	December, 2018

	Coffee Factory Road							
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Road Maintenance 2018/2019

S/no	Section/road name	Projects locations	Objectives	Description of activities	Start date	Description of activities done and %age	% of works done	End date
1	Girimori-Tektek-Chelele	Kunyak	To connect the neighbouring wards	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening, grading, murraming and compaction done	70%	, 2018
2	Tektek-Kunyak FCs-Kapkwen	Kunyak	Easy movement of persons and goods to market	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December, 2018
3	Kapkwen Centre-Chepkunyak Dispensary	Kunyak	To connect the neighbouring wards	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December, 2018
4	Kapkwen-Chepsait Bridge	Kunyak	Easy movement of persons and goods to market	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December, 2018
5	Chepsait Bridge-Kapkurin	Kunyak	To ease transportation of Goods and services	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December, 2018
6	Kapkurin Junction-Kiptenden	Kunyak	Easy movement of persons and goods to market	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December, 2018
7	Chepsait Bridge-Kabirong Primary School	Kunyak	Easy movement of persons	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December, 2018
8	Urafiki Junction-Kunyak Dispensary	Kunyak	Easy movement of persons	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December, 2018
9	Kotetnik Primary-Kabias	Kunyak	Easy movement of persons	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December, 2018
10	Leldet-Kapcherongos	Kamasian	Easy movement of workers and students	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December, 2018
11	Borrowet-Kosheen	Kamasian	To enhance accessibility to markets	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December, 2018
12	Kamtego	Kamasian	To ease accessibility within the ward and markets.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening and grading.	60%	December, 2018
13	Nyasakia	Kamasian	Ease movement of persons	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December, 2018
14	Leldet-Kapluso	Kamasian	Ease movement of persons	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December, 2018
15	Mtarogon-Kawengwere	Kamasian	To ease accessibility within the ward and Institutions	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December, 2018

16	Lule-Dispensary	Kamasian	Ease movement of persons and goods	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December, 2018
17	Ebenezer-Arap kitur-Arap serem road	Kapsuser	Ease movement of persons, goods and services	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening, grading, murraming	60%	December, 2018
18	Bot Musa_Cheboin River-Chief's Office	Kapsuser	Ease movement of persons, goods and services	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening, grading, murraming	60%	December, 2018
19	Mereonik-Kigorwet AGC Rd	Kapsuser	Ease movement of persons, goods and services	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road, grading	45%	December, 2018
20	Tegat Road-Kapteswet(Emergency)	Kapsuser	Ease movement of persons, goods and services	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening, grading, murraming and compaction done		December, 2018
21	Off -Tegat road-Chepchoiyet river	Kapsuser	Easy movement of persons and goods to market	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening of the road, grading	40%	December, 2018
22	Kapwingi II-Mangesoi	Tendeno	Easy movement of persons and goods to market	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December, 2018
23	Waweru-Jumbo Farm	Tendeno	Easy movement of persons and goods to market	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening and grading	50%	December, 2018
24	Keshino-Kamwingi II	Tendeno	Easy movement of persons and goods to market	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening and grading	50%	December, 2018
25	Kamwingi Centre and Its Environ	Tendeno	Easy movement of persons and goods to market	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening and grading	50%	December, 2018
26	Kapsabet-Tindiret Forest	Tendeno	Ease movement of persons	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening and grading	50%	December, 2018
27	Mungumoini-Kapmwingi	Tendeno	To enhance accessibility to markets	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening and grading	50%	December, 2018
28	Tendeno Pry-Kamoyo	Tendeno	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening and grading	50%	December, 2018
29	Keburi-Subukia	Tendeno	To facilitate Transportation of Goods and people	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening and grading	50%	December, 2018
30	Subukia-Muchiri	Tendeno	To facilitate Transportation of Goods and people	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening and grading	50%	December, 2018
31	Dam-Chepkayia	Tendeno	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening and grading	50%	December, 2018
32	Subukia-Tumaini-Mangi	Tendeno	To Ease transportation of agricultural goods and people	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening and grading	50%	December, 2018

33	Duka Moja-Kamwogo	Tendeno	Easy movement of persons and goods to market	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening and grading	50%	December , 2018
34	Kiprengwe	Kedowa Kimugul	To Ease transportation of Agricultural to market goods and people	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening and grading.	60%	December , 2018
35	Kimoson	Kedowa Kimugul	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening and grading.	60%	December , 2018
36	Off E250-Magira-Tuluopmoi	Chilchila	Ease movement of persons	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening and grading.	50%	December , 2018
37	Kokwet-cherera	Chilchila	Easy movement of persons	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening and grading	40%	December , 2018
38	cherara-kamaget	Chilchila	To facilitate transportation of goods and persons	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening and grading	40%	December , 2018
39	sereng-chemomoson	Chilchila	To facilitate transportation of goods and persons	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road.	40%	December , 2018
40	Kipteris-korosiot-tinderet forest	Chilchila	Inter location	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening, grading, murraming and compaction done	70%	December , 2018
41	Kapchorwa	Chilchila	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening, grading, murraming and compaction done	40%	December , 2018
42	Chepsir-Kipkeremwo-Kaptenet	Chepseon	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening, grading and murraming	50%	December , 2018
43	Koibarak-Chilchila	Chepseon	To enhance connectivity to the markets and county	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road	40%	December , 2018
44	kapcheluch-Kapsiri Road	Kabianga	To facilitate transportation of goods and person	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road	40%	December , 2018
45	Chepkutbei-Kaplutiet Road	Kabianga	To facilitate transportation of goods and person	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road	40%	December , 2018
46	Ainap Isirek-Kiptuikong	Kabianga	To facilitate transportation of goods and person	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road	40%	December , 2018
47	Kaplutiet-Kiptuikong Road	Kabianga	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road	40%	December , 2018
48	kaplegeiwo-Chesise	Kabianga	To facilitate movement of persons and goods	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road	40%	December , 2018
49	Sinonin-chemoiyo Road	Kabianga	To Ease transportation of	Site Clearance, Earthworks, Heavy	July, 2018	Opening of the road	60%	December , 2018

			agricultural goods and people.	Grading, Gravelling And Culverts Installation					
50	Barmeii - kapsiyya road	Kabianga	Easy movement of persons and goods to market	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road	40%	December , 2018	
51	Kapturugat-Nukiat	Waldai	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening,grading ,murraming	60%	December , 2018	
52	chebai bai-Chemermeruk river	Waldai	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road	40%	December , 2018	
53	Kapjoshua-Nukiat Rd	Waldai	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road	40%	December , 2018	
54	Ararwet Rd	Waldai	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road	40%	December , 2018	
55	Ochi-Nukiat Rd	Waldai	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road	40%	December , 2018	
56	Ochi-Cheboseron Rd	Waldai	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road	40%	December , 2018	
57	Turkuito-Kiplalmat Rd	Waldai	To facilitate movement of persons and goods	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening of the road	40%	December , 2018	
58	Cheyman Bridge-Chelaland	Waldai	To facilitate movement of persons and goods	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening of the road,grading	60%	December , 2018	
59	motobo TBC-Chepkurbet Primary-Telanet water tank	Kapsoit	To facilitate movement of persons and goods	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening of the road,grading	50%	December , 2018	
60	Ngecherok Primary-Sosit Primary	Kapsoit	To facilitate movement of persons and goods	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening of the road,grading	50%	December , 2018	
61	Sound City-Telanet TBC	Kapsoit	To facilitate movement of persons and goods	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening of the road,grading	50%	December , 2018	
62	abraham Academy-Kaboswa TBC	Kapsoit	To facilitate movement of persons and goods	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening of the road,grading	50%	December , 2018	
63	Kapsoit roads	Kapsoit	Facilitate ease of transportation and quick delivery of goods and services to the market	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Murraming and grading	30%	December , 2018	
64	Grassland Academy-telanet primary-sound city	Kapsoit	Facilitate ease of transportation and quick delivery of goods and services to the market	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening of the road,grading	60%	December , 2018	
65	Kiburet Primary-Nyinyitiet TBC	Ainamoi	Facilitate ease of transportation and quick delivery of goods and services to	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening of the road,grading	50%	December , 2018	

			the market						
66	Ainamoi AIC-Kapsigirio nursery School-Nynyitiet	Ainamoi	Facilitate ease of transportation and quick delivery of goods and services to the market	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	opening of the road,grading	50%	December , 2018	
67	Ainamoi Dispensary-Ainamoi polytechnic	Ainamoi	Facilitate ease of transportation and quick delivery of goods and services to the market	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	opening of the road,grading	50%	December , 2018	
68	Kapsagayo Junction-Ainamoi Primary	Ainamoi	Facilitate ease of transportation and quick delivery of goods and services to the market	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	opening of the road,grading	50%	December , 2018	
69	Kwa Ngeno-Museset Rd	Chemosot	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	opening of the road,grading	50%	December , 2018	
70	Kabartegan Sec School	Chemosot	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	opening of the road,grading, graveling	70%	December , 2018	
71	site and service-Kericho Academy	Town Roads	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	Grading ,graveling	70%	December , 2018	
72	Agip petrol Stadium-kimugu River	Town Roads	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	Grading ,graveling	70%	December , 2018	
73	Chemugusu-Keongo junction	Kapkuger wet	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	opening and grading	50%	December , 2018	
74	Sumeiyon pry school-Keongo Sec school rd	Kapkuger wet	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	opening and grading	50%	December , 2018	
75	keongo catholic church-majengo bridge-annex prison	Kapkuger wet	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	opening and grading	50%	December , 2018	
76	annex prison-sumeiyon rd	Kapkuger wet	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	Opening,grading and graveling	70%	December , 2018	
77	Treatment Work-Kehongo Junction Centre	Kapkuger wet	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	opening and grading	50%	December , 2018	
78	Maso Mkt-Maso AIC Road	Kapsaos	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	opening and grading	50%	December , 2018	
79	Maso Mkt-Manyoror Pry School-Lel Timber Road	Kapsaos	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	opening and grading	50%	December , 2018	
80	Chemusot Junction-Baraka Pry School Road	Kapsaos	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	opening and grading	70%	December , 2018	
81	Tendwet Center-St.Michael Church-Kwa	Kapsaos	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Graveling And Culverts Installation	July, 2018	opening and grading	80%	December , 2018	

	Chirchir Road								
82	Binyiny Road Junction-Kaboloin Dispensary Road	Kapsaos	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening of the road,grading	50%	December , 2018	
83	Kapsaos Center-Chesumot Junction	Kapsaos	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening of the road,grading	20%	December , 2018	
84	Kipchimchim TBC-Kapbotiris	Kipchimchim	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening of the road,grading	50%	December , 2018	
85	Kinyose River-Chebolwet TBC	Kipchimchim	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening of the road,grading	50%	December , 2018	
86	Sebetet Pry Sch-Kinyose River	Kipchimchim	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening of the road,grading	50%	December , 2018	
87	Kaocheptoror Pry Sch-Toror Girls	Kipchimchim	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening of the road,grading	50%	December , 2018	
88	Kenego Mkt-Nile Heritage	Kipchimchim	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening of the road,grading	50%	December , 2018	
89	Malincha-Tuiyobei Pry	Cheboin	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening,grading, gravelling	40%	December , 2018	
90	Ngororga-Cheptigit-SachAngwan Rd	Cheboin	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening,grading, gravelling	40%	December , 2018	
91	Spencon-Kapchebo Sch Rd	Cheboin	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening,grading, gravelling	40%	December , 2018	
92	Kapelisha-Cheborgei School Road	Cheboin	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening,grading, gravelling	40%	December , 2018	
93	Chakoror-Sosiot-Tepkutwet Rd	Cheboin	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening,grading and gravelling	70%	December , 2018	
94	Kapsogut TBC-kaptele Rd	Cheboin	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	Opening,grading and gravelling	70%	December , 2018	
95	Kapcheluch-Itoik Rd	Kapkatet	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	July, 2018	opening,grading	40%	December , 2018	

(ii) Multi- year projects/programs

S/no.	Section/road name	Projects locations	Objectives	Description of activities	Start date	Description of activities done and %age	% of works done	End date
1	Rehabilitation & Upgrading of Kerenga Airstrip	Chaik	To Ease transportation of agricultural goods and people.	Site Clearance, Expansion of existing Runway with other Airstrip amenities	2017/18	Procurement for Site Clearance with the expansion of Runway	2%	

(iii) New Projects/Pograms – 2019/2020

S/No.	Project Name	Project Location	Objectives	Description of Activities
1	Kapsuser Primary – Ainapkoii Road	Seretut	To improve access and open up new areas	Road Opening, Grading and Graveling
2	Chepngetuny – Seretut Road	Seretut	To improve access and open up new areas	Road Opening, Grading and Graveling
3	Chepkosilen – Dip – Ainapisirek Road	Seretut	To improve access and open up new areas	Road Opening, Grading and Graveling
4	Kaldit Road	Seretut	To improve access and open up new areas	Maintenance of Roads
5	Cheptorriet Primary-Nyota Njema	Seretut	To improve access and open up new areas	Maintenance of Roads
6	Soweto Road	Seretut	To improve access and open up new areas	Maintenance of Roads
7	Chepngetuny Bridge	Seretut	To improve access and open up new areas	Bridge Construction
8	Kapkelek Bridge	Seretut	To improve access and open up new areas	Bridge Construction
9	Kaptengeno Bridge	Seretut	To improve access and open up new areas	Bridge Construction
10	Kesogororet-Kapcheren-Sachoran	Kapsuser	To improve access and open up new areas	Bridge Construction To Be Started
11	Serwer-Borborwet-Kaptoboiti	Kapsuser	To improve access and open up new areas	Bridge Construction To Be Started
12	Kiboito -Samiyuk Village	Kapsuser	To improve access and open up new areas	Bridge Construction To Be Started
13	Kapsoiyo Pri Sch-Kaplemeiywet Village	Kapsuser	To improve access and open up new areas	Bridge Construction To Be Started
14	Cheboserob Fgck Church-Kaplemeiywet Village	Kapsuser	To improve access and open up new areas	Bridge Construction To Be Started
15	Kap Samkoioyo-Kaplemeiywet Village	Kapsuser	To improve access and open up new areas	Bridge Construction To Be Started
16	Arap Serem-Arap Chirchir 1.7km	Kapsuser	To improve access and open up new areas	Maintenance of Roads
17	Tg14pentagon-Chebocho	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Graveling
18	Tg14-Susumwet Water Project 1.5km	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Graveling
19	Sesga Shops-Kipngaskata Buying Centre 1.2km	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Graveling
20	Baek-Maina Academy Road 1.5km	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Graveling
21	Sachoran-Kesogororet Dip Rd	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Graveling
22	Kamoren-Kap Chebongu-Karap	Kapsuser	To improve access and open up	Road Opening, Grading and

	Chebochok		new areas	Gravelling
23	Kapchemolo-Masarian Pri-Kap Peter Rono	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Gravelling
24	Corner C-Kaplemeiywet Pri Sch-Kapsoiyo Pri Sch	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Gravelling
25	Tg 38-Kapnandet Tea Buying Centre-Cheboseron	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Gravelling
26	Kipkwerto – Chepkochle	Kabianga	To improve access and open up new areas	Road Opening, Grading and Gravelling
27	Kondamet –Kapoonguoyoi	Kabianga	To improve access and open up new areas	Road Opening, Grading and Gravelling
28	Kapsiya Tbc-Kiletien	Kabianga	To improve access and open up new areas	Road Opening, Grading and Gravelling
29	Kabserongi Primary –T Farm Bridge Round –Tangil – Kipyegon Bridge	Kabianga	To improve access and open up new areas	Road Opening, Grading and Gravelling
30	Kaplengeswo-Chesise	Kabianga	To improve access and open up new areas	Road Opening, Grading and Gravelling
31	Kiptaldal Dip-Chepkoson	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
32	Kaptagas-Chepkosin	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
33	Bororut-Toromben Boiyot	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
34	Bethwel-Keben Tea Buying Centre	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
35	Birir River-Chereres Sda Church	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
36	Betweli-Kapneria	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
37	Chelalang-Menet	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
38	Ainap Sigirio-Chereres	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
39	Taplotin-Ngariet Dip	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
40	Cheptarit Tbc-Ngariet Dip	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
41	Kaborok Tbc-Chumo Sch-Ngariet Dip	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
42	Chepkergei-Kietang-Fpfk-Chemalal River-Mark Peter	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
43	Cheronget-Chepkunan-Machorwa-Chemabei	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
44	Ap Line Kapsoit-Dr Chumba-Karap Malit-Kapraptowet-Machorwa Dispensary Road	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
45	Kapkawaa-Chepkoson Road	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
46	Meregure Bridge	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling
47	Rehabilitation; expansion and upgrading of Kerenga Airstrip	Chaik	Facilitate ease of transportation and quick delivery of goods and services to the market	Site Clearance, Expansion of existing Runway with other Airstrip amenities
48	Sondu Market	Kaplelartet	To improve access and open up new areas	Road Opening, Grading and Gravelling
49	Chepkemel Centre -Sumeeck	Kaplelartet	To improve access and open up new areas	Road Opening, Grading and Gravelling
50	Kiptere Polytechnic-Kasisiywo-	Kaplelartet	To improve access and open up new areas	Road Opening, Grading and Gravelling
51	Chemangaisi Bridge Foot Bridge	Sigowet	To improve access and open up	Bridge Construction

	Joining Buriti Cheptaiyet And Ngoino Estate		new areas	
52	Cheptuiyet-Kibirirgut-Kapchebangoror-Oryoba	Sigowet	To improve access and open up new areas	Road Opening, Grading and Graveling
53	Tamboiyot-Kapindisin-Changware-Kabasweti Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Graveling
54	Simbi Signpost-Simbi Primary School-Seanik River	Soin	To improve access and open up new areas	Road Opening, Grading and Graveling
55	Ndonymare Primary- Off Chepseg'eny Road - Nunda River-Off B1 Road	Soin	To improve access and open up new areas	Road Opening, Grading and Graveling
56	Karap Sang- Tuiyobei- Nulear Road	Soin	To improve access and open up new areas	Road Opening, Grading and Graveling
57	Kipsitet Cattle Dip-Asenwet Primary School- Kap Musar Road	Soin	To improve access and open up new areas	Road Opening, Grading and Graveling
58	Off B1- Nunda River- Kap Musar Road	Soin	To improve access and open up new areas	Road Opening, Grading and Graveling
59	Chief Camp-Chebwan (Realignment Section-500m)	Soin	To improve access and open up new areas	Road Opening, Grading and Graveling
60	Asenwet-Kipkombich-Malema-Kaptalamwa Primary School	Soin	To improve access and open up new areas	Road Opening, Grading and Graveling
61	Chebotot-Cheptililik	Soin	To improve access and open up new areas	Road Opening, Grading and Graveling
62	Chepsengeny-Kwandap Mosongkapnyangor-Kaptepengwet/Canteen Road	Soin	To improve access and open up new areas	Road Opening, Grading and Graveling
63	Chepkoinik Kware-Kipkecheyet - Kapasenwo	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming
64	Kaitui Market-Kapkongori-Nyaberi	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming
65	Konger Primary-Chepkoson Water Point	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming
66	Konger River -Mirmiro	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming
67	Corner-Ainabitik	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming
68	Kamasega-Kipngungul Primary-Kapchekuto Route	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming
69	Karabilo-Kwari-Kouibeiyon-Kurabei	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming
70	Kaptongilo-Kamelilo Road 5kms	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Graveling
71	Yatsomok-Poiywek-Budalangi-Bechuletach-Kipchoryan Road 12 Kms	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Graveling
72	Laliat Cattedip-Koitamat Primary School Road 5km	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Graveling
73	Kapkendi- Maswai Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Graveling
74	Kapkesengi-Kapkwen-Telanet Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Graveling
75	Kapcherandas -Senetwet Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Graveling
76	Tarakwet Shopping Centre-Kapolewe Tea Buying Centre Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Graveling
77	Keongo-Kipkegei-Sumeiyon Road	Kapkugerwet	To improve access and open up new areas	Road Opening, Grading and Graveling
78	Ainapkosobin-Kipkegei-Ainaptambul-Chelogon-Sulvan Kids Home-Ainapbelek Road	Kapkugerwet	To improve access and open up new areas	Road Opening, Grading and Graveling
79	Prison-Queen Tete- Site Roads	Kapkugerwet	To improve access and open up	Road Opening, Grading and

			new areas	Gravelling
80	Wema – Chemugu	Kapkugerwet	To improve access and open up new areas	Road Opening, Grading and Gravelling
81	Kapsirgong-Kapsirichet-Chemugusu	Kapkugerwet	To improve access and open up new areas	Road Opening, Grading and Gravelling
82	Brooke-Kondamet-Brooke	Kapkugerwet	To improve access and open up new areas	Road Opening, Grading and Gravelling
83	Tapkei-Mulembe-Sambusa Road	Kapkugerwet	To improve access and open up new areas	Road Opening, Grading and Gravelling
84	Site And Service 2c –Site And Service 2a Road	Kapkugerwet	To improve access and open up new areas	Road Opening, Grading and Gravelling
85	Kimugu Estate Roads	Kapkugerwet	To improve access and open up new areas	Road Opening, Grading and Gravelling
86	Talai Estate Roads	Kapkugerwet	To improve access and open up new areas	Road Opening, Grading and Gravelling
87	Kevoko - Chelimo Road	Kapkugerwet	To improve access and open up new areas	Road Opening, Grading and Gravelling
88	Kapchumo -Kapkures-Kaboloin School Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Gravelling
89	Kaboloin Sign Post-Kaboloin School -Pag Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Gravelling
90	Etiet-Kipseswa's Home Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Murruming
91	Chief's Office-Kipsilangwa-Ainaposiot-Binyiny Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Murruming
92	Kapkiam Health Centre Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Murruming
93	Tendwet-Kipsilangwa-Kaboloin-Kap Tegere-Ainap Sosiot Primary School-Tugunon Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Murruming
94	Ap Line Road-Via Torit,Sitotwet-Samutet	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Gravelling
95	Chemobei-Koitabai-Tuiyobei	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Gravelling
96	Kenegut-Cheplel-Chemire	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Gravelling
97	Kisabei-Koisamoi-Chepling	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Gravelling
98	Itibet-Chepling-Cheruure	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Gravelling
99	Kapmsafari-Kiptunoi-Chepkoinik-Kapnandet-Kirokto- Road Kapcherongos	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Gravelling
100	Kapkorio-Toiyobei-Motyet-Chepsoo Roads	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Gravelling
101	Ogirgir-Kisabei-Ketitui	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Gravelling
102	Simatwet Primary-Torit River	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Gravelling
103	Satelight-Kapchebelyon Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Gravelling
104	Chepkolon Primary Ochi- Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Gravelling
105	Kipchebor Tea Buying Center-Kipchebor Primary School Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Gravelling
106	Chebocho-Chesanga Dispensary Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Murruming
107	Mombasa Ndogo –Satelight Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Murruming
108	Kipchebor Primary Ochi Agc Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Murruming

109	Miti Mbili-K.I.E Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Murruming
110	Sambu-Chebelyon Road	Kipchimchim	To improve access and open up new areas	Road Opening, Grading and Murruming
111	Ngeny - Full Gospel Road	Kipchimchim	To improve access and open up new areas	Road Opening, Grading and Murruming
112	Cheptigit-Sanik Cooler Road	Kipchimchim	To improve access and open up new areas	Road Opening, Grading and Murruming
113	Chepnyonyoi-Kapsacharia Road	Kipchimchim	To improve access and open up new areas	Road Opening, Grading and Murruming
114	Ngenymbare/Kimaech Road	Kipchimchim	To improve access and open up new areas	Road Opening, Grading and Murruming
115	Chesumeitamack-Kapoloin Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
116	Kapseger-Buchenge Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
117	Kapseger—Sebero-Mursoi Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
118	Kapseger-Sailo-Nyambuko—Kiptenden –Kipkelion Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
119	Mendera –Kamogon –Lugunon	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
120	Tilito Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
121	Leberer-Kelonget-Kichwari Dispensary	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
122	Tunongoi-Binyiny	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
123	Kaptenet –Kapseger-Chepcholiet	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
124	Chepcholiet -Mosomborik-Ndersoot	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
125	Kapseger-Marusoi-Chepcholiet	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
126	Magerer-Chemirion Road	Chepseon	To improve access and open up new areas	Maintenance of Roads
127	Kipyopyop – Chepnoet Road	Chepseon	To improve access and open up new areas	Maintenance of Roads
128	Cherendet – Kamachungwa Road	Chepseon	To improve access and open up new areas	Maintenance of Roads
129	Kamarus – Momoniat Road	Chepseon	To improve access and open up new areas	Maintenance of Roads
130	Kaptenet- Kapwarengkiptenden	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
131	Chepsir-Kapchabos Link Road-Tilito Pry	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
132	Chesumeita-Mark Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
133	Kapseger-Sailo-Nyambuko—Kiptenden –Kipkelion Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
134	Leberer-Kelonget-Kichwari Dispensary	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
135	Kapmachungwa-Kichwaripri.-Silo-Chepcholiet	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
136	Kapseger-Marusoi-Chepcholiet	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling
137	Chepseon Polytechnic Junction-Tembwet Road	Chepseon	To improve access and open up new areas	Maintenance of Roads
138	Kipyopyop – Chepnoet Road	Chepseon	To improve access and open up new areas	Completion of opened road
139	Momoniat – Osama – Chepnoet	Chepseon	To improve access and open up	Completion of opened road

	Road		new areas	
140	Choge- AGC Chebitet kilentien-charles Soi bridge	Chepseon	To improve access and open up new areas	Road construction and box culverts installation
141	Ketwony-kapmara moja road – chebitet road –shifta bridge-kapmaramoja bridge	Chepseon	To improve access and open up new areas	Road opening
142	Philip Ngetich-sogobet road A10 John Kerich	Chepseon	To improve access and open up new areas	Road opening
143	John kerich- Sogobet road	Chepseon	To improve access and open up new areas	Road opening
144	Kimugul-Kimoson	Kedowa/Kimugul	To improve access and open up new areas	Road Opening, Grading and Graveling
145	Kedowa-Ewat Primary –Forest Road	Kedowa/Kimugul	To improve access and open up new areas	Road Opening, Grading and Graveling
146	Kiilia-Kac Road	Kedowa/Kimugul	To improve access and open up new areas	Road Opening, Grading and Graveling
147	Off Hospital-A.G.C Kiptenden – Ndiwa road.	Kedowa/Kimugul	To improve access and open up new areas	Road Opening, Grading and Graveling
148	Off B1-Arap Soi-Tulwap Road	Kedowa/Kimugul	To improve access and open up new areas	Road Opening, Grading and Graveling
149	Bethel Primary – county potato multiplication farm	Kedowa/Kimugul	To improve access to potato seed multiplication farm	Road Opening, Grading and Graveling
150	Itoik Road	Londiani	To improve access and open up new areas	Road Opening, Grading and Graveling
151	Nairobi- Saramek	Londiani	To improve access and open up new areas	Road Opening, Grading and Graveling
152	Chiefs Office Kipsirichet-Kap Philemon	Londiani	To improve access and open up new areas	Road Opening, Grading and Graveling
153	Kamwingi Centre-Shabaya	Londiani	To improve access and open up new areas	Road Opening, Grading and Graveling
154	Kapsenda-Dispensary Road	Londiani	To improve access and open up new areas	Road Opening, Grading and Graveling
155	Jagoror Cypras –Jagoror Primary	Londiani	To improve access and open up new areas	Road Opening, Grading and Graveling
156	Kabarak Nursery- Kapkondoo Pri. – Secondary	Londiani	To improve access and open up new areas	Road Opening, Grading and Murruming
157	A.Soi-A.Sino – Albert Korir Road	Tendeno/Sorogot	To improve access and open up new areas	Road Opening, Grading and Graveling
158	Marisin-Kap Ingeros Road	Tendeno/Sorogot	To improve access and open up new areas	Road Opening, Grading and Graveling
159	Bridge-Chabaya-Dip	Tendeno/Sorogot	To improve access and open up new areas	Road Opening, Grading and Graveling
160	Chabaya-Lowet-Murram	Tendeno/Sorogot	To improve access and open up new areas	Road Opening, Grading and Graveling
161	Singoi-Gwitu Primary	Tendeno/Sorogot	To improve access and open up new areas	Road Opening, Grading and Graveling
162	Jambo-Kiploikiy Road	Tendeno/Sorogot	To improve access and open up new areas	Road Opening, Grading and Graveling
163	Majani Rono-Centre I-Cheborgei Road	Tendeno/Sorogot	To improve access and open up new areas	Road Opening, Grading and Graveling
164	Sorget Pri Sch- Forest Road	Tendeno/Sorogot	To improve access and open up new areas	Road Opening, Grading and Graveling
165	Hill Tea-Tindiret Road	Tendeno/Sorogot	To improve access and open up new areas	Road Opening, Grading and Graveling
166	Kwandugu & Kwa Chumo Bridge	Tendeno/Sorogot	To improve access and open up new areas	Road Opening, Grading and Graveling
167	Murgut-Chopkoiyo- Fort Tenan Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling
168	Sach Angwan- Kipsinende Institute	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling
169	Kap Joel- Chepkendi Disp-	Chilchila	To improve access and open up	Road Opening, Grading and

	Kapcheplanget - Coffee Mill- Railways-		new areas	Gravelling
170	Chilchila- Koisagat- Boundary – Scah Angwan-Koilakwa	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling
171	Assistant Chief Office- Sach Angwan	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling
172	Kapkures Bridge- Near Tomatoes Farm	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling
173	Sosiot(Mapema)- Matinyit- Arap Cheres- Mentera Disp	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling
174	Sosiot -Kimandui Nursery- Arap Keter- Saoset- Chepkitiny-	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling
175	Kapstore- Tunnel Pri- Kap Andrew	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling
176	Sereng – Kapkures	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling
177	Siwot Secondary-Main Road 2.5km	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling
178	Kamunyu-Tabeswet Nursery-Sun Shine –Songonyet Dispensary Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling
179	Chepkeichei-Korir Bridge –Chesire Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling
180	Kosibon-Kaptuiya Forest Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling
181	Korosyot Centre-Korosyot Pri – Tank1-Kapmusa Forest Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling
182	Mutorian- Kisumu Ndogo- Foot Bridge- Lelmolok- Songonyet Foot Bridge	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling
183	Mnanda-Dispensary	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling
184	Factory-Churches-Bartera	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling
185	Soeni -Kapchorwa	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling
186	Koisae Pmca- Ekanane Calverts	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling
187	Saoset Bridge- Bartera- Saoset Prim. Road	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling
188	Tachasis-Murram Bridge	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling
189	Kebeneti- Koisaet- Kutung-Tinga Farm Rd- Tachasis-Tinga Frm Rd	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling
190	Bridge-Soil Department	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling
191	Town Mca-Rose	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling
192	Tegunot-Kap George-Leldet	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling
193	Kipchorian-Marta Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling
194	Taita-Marisoit-Trela	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling
195	Kiptiltai-Segeso/ Kapsolomon	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling
196	Kabunech-Kipkelion	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling
197	Kipchorian- Machiri- Kipkelion Subcounty Hospital Tank	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling
198	Kipkelion Cemetery- Fgck Cemetery	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling

199	Karap Chirchir- B/ Hill Factory	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling
200	AGC- Segeso Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling
201	Sugutek-Mandera-Church of Christ	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling
202	Kaula-Leitich-Kaplaba Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling
203	Tingoro-Chamgei Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling
204	Katet-Segetet Round-Ruary Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling
205	Magerer-Quarry-Fuluku/Marau Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling
206	Siranga-Kilach-Cherotuk Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling
207	Matarmat-Barsieleroads From Katebrra	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling
208	Loncho- Kab Loncho- Kipchorian River	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling
209	Kap Lebekwa- Serenik- Barsiele Centre Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling
210	Kabkwen- Kabkwen Dispensary- Chebirir Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling
211	Kalyet-Imbaraghai	Kunyak	To improve access and open up new areas	Road Opening, Grading and Graveling
212	Girimori-Tektek-Kaptage-Chesigot	Kunyak	To improve access and open up new areas	Road Opening, Grading and Graveling
213	Kitoi-Tumoek-Kapkwen	Kunyak	To improve access and open up new areas	Road Opening, Grading and Graveling
214	Foot Bridge-Chepsir-James Rop	Kunyak	To improve access and open up new areas	Road Opening, Grading and Graveling
215	Gilmori-Kapkwen-Chesonoi	Kunyak	To improve access and open up new areas	Road Opening, Grading and Graveling
216	Chakoror-Koiwek-Korongoi	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling
217	Kamolok Pry	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling
218	Specon-Cheborge Primary Road	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling
219	Kapsogut-Dispensary-Kapelijah-Jerusalem	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling
220	Moburo Dip Road	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling
221	Bokik Water Point-Kaptele Pry	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling
222	Malincha-Tuiyobei-Kampala	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling
223	Jonathan Road Kwa Chief	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling
224	Moburu Bridge- Kinyose-Kibwastuiyo	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling
225	Chemunye Road	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling
226	Kaptuigo-Kabambwe	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling
227	Selina-Hillary Junction, Maranatha-Kamololo,	Chemosot	To improve access and open up new areas	Road Opening, Grading and Graveling
228	Chemosot-Chemosit	Chemosot	To improve access and open up new areas	Road Opening, Grading and Graveling
229	Arorwet Pri-Arorwet Tbc,	Chemosot	To improve access and open up	Road Opening, Grading and

			new areas	Gravelling
230	Chelilis Primary-Ainaptibik&Cheborus-Menet Tbc	Chemosot	To improve access and open up new areas	Road Opening, Grading and Gravelling
231	Chemosot-Arapkurgat Junction	Chemosot	To improve access and open up new areas	Road Opening, Grading and Gravelling
232	Kapyebetttbc-Lions Academy And Chemoiywatbc- Togoben Village	Chemosot	To improve access and open up new areas	Road Opening, Grading and Gravelling
233	Getarwet Tbc –Togoben Tbc-Kiptorogo Tbc	Chemosot	To improve access and open up new areas	Road Opening, Grading and Gravelling
234	Chemosot Dip-Liberty Church	Chemosot	To improve access and open up new areas	Road Opening, Grading and Gravelling
235	Kimulwo-Kibori-Chemeteget-Bargiro, Chemosot-Kap Elisha-Getarwet-Cheborgei (3km)	Chemosot	To improve access and open up new areas	Road Opening, Grading and Gravelling
236	Chepkongony-Kipsitabei	Chemosot	To improve access and open up new areas	Road Opening, Grading and Gravelling
237	Kapsumet Primary-Kapnelsonmutai-Maseti River	Chemosot	To improve access and open up new areas	Road Opening, Grading and Gravelling
238	Aic Kapsumet- Kipyakwai- Daniel Terer-Jhon Christine	Chemosot	To improve access and open up new areas	Road Opening, Grading and Gravelling
239	David Chirchir To the River Chelologan Rd Off-Club	Cheplanget	To improve access and open up new areas	Road Opening, Grading and Gravelling
240	Aic Kaplote- Roronya Rd	Cheplanget	To improve access and open up new areas	Road Opening, Grading and Gravelling
241	Kimugul/Kimonjogut- Kitaiit Tea Buying Centre	Cheplanget	To improve access and open up new areas	Road Opening, Grading and Gravelling
242	Kaldit Tbc- Tegat Primary School	Cheplanget	To improve access and open up new areas	Road Opening, Grading and Gravelling
243	Kapchoger- Siriat Bridge	Cheplanget	To improve access and open up new areas	Road Opening, Grading and Gravelling
244	Ainaparit- Kaptambalal – Karapchemere- Kapsimit Raod	Cheplanget	To improve access and open up new areas	Road Opening, Grading and Gravelling
245	Boreiwek-Emitik-Kapsinendet Dip –Butiik-Mobet	Cheplanget	To improve access and open up new areas	Road Opening, Grading and Gravelling
246	Cherus Tea Buting Centre To Samuget Tea B. Ctr	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Gravelling
247	Construction of Feeder Road from Sub -County Offices to Kipkosil School & Join Litein Town	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Gravelling
248	Construction of Road From Kapkatet Cemetry To Kapkatet Mortuary	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Murruming
249	Kaplelgot Mabasi Tbc Kamungei Chemangat	Kisiara	To improve access and open up new areas	Road Opening, Grading and Gravelling
250	Mabasi Kamwanga Coffee Factory	Kisiara	To improve access and open up new areas	Road Opening, Grading and Gravelling
251	Reresik To Kipranye 2km	Kisiara	To improve access and open up new areas	Road Opening, Grading and Gravelling
252	Chandeki To Keregut 1km	Kisiara	To improve access and open up new areas	Road Opening, Grading and Gravelling
253	Feeder Road - Chomisian Tea Buying Centre To Ngainetv Primary	Kisiara	To improve access and open up new areas	Road Opening, Grading and Gravelling
254	Chepkeiyot-Cheptembe-Kolonget Primary	Kisiara	To improve access and open up new areas	Road Opening, Grading and Gravelling
255	Chebwan Aic-Chelalabei	Litein	To improve access and open up new areas	Road Opening, Grading and Murruming
256	Chebwan Aic-Chelalabei	Litein	To improve access and open up new areas	Road Opening, Grading and Murruming
257	Kap Jonathan-Chemosio-Ngesumin	Litein	To improve access and open up new areas	Road Opening, Grading and Murruming
258	Chebomiriong-Kiptenden Primary-	Litein	To improve access and open up	Road Opening, Grading and

	Kiptenden Tea Buying Centre		new areas	Murruming
259	Cheptikit- Yotik-Chebwagan-Kapchogen	Litein	To improve access and open up new areas	Road Opening, Grading and Murruming
260	Tabaita-Karapmogoni- Butiik	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Murruming
261	Kap Henry-Magunyue	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Murruming
262	Kongasis/Tebesonik/Kabus	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Murruming
263	River Road Academy-Kongasis School Road-Unity Church	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Murruming
264	Siliva-Siongi-Kampala	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Murruming
265	Aic Church Kipolgong –Kipolgong Pri—Polytecnic –T/Eito Pri-Arap Motwek	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Murruming
266	Disp-T/Eito B Center	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Murruming

3.1.9 DEPARTMENT OF WATER, ENVIRONMENT, ENERGY, FORESTRY & NATURAL RESOURCES

The department of water, environment, energy, forestry and natural resource is one of departments in the county which was established with the mandate of ensuring provision of safe and quality water, conserved and protected environment, promotion of renewable energy and sustainable utilization of natural resources.

Devolution under Kenya’s new 2010 Constitution has wide-ranging implications for the water, environment, and energy natural resource management sectors. The Constitution recognizes that access to safe and sufficient water is a basic human right. It also assigns responsibility for water supply and sanitation provision to 47 newly established counties.

The constitution also enshrines a series of environmental rights that summed up the right of citizens for a clean environment. In addition, the constitution provides for devolution of certain Environmental mandates to the county government which includes environmental conservation and protection, refuseremoval and disposals sites, noise and air pollution control, forestry and soil and water conservation.

The department is currently working under two divisions namely; the division of water and sanitation, and the division of Environment, Energy, Forestry and Natural Resources.

Vision, Mission and Strategic Objectives

(a) Vision

A department of excellence in ensuring a clean and safe environment; and promoting sustainable management, conservation and development of natural resources.

(b) Mission

Restore, conserve, and Promote sustainable utilization of water; energy; forests and other natural resources while protecting the environment.

i) Ongoing Projects/Programmes

S/ No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date
1	Taplule / Menyulwet / Tarakwet Water Project	Ainamoi	Conserve and protect water sources and enhance water supply services.	Spring protection and development for Taplule and Tarakwet, installation of PVC water tanks each 10m ³ and construction of pipeline	May 2018	0	November 2018
2	Kaminjeiwa-Mombwo-Kutbei Borehole water Project	Cheplang et	Improve access to safe water	Construction of two Ground Level Masonry Storage Tanks 25m ³ and 50m ³ ;A Rising Main; and Procurement and Installation of Pumping Unit		Construction of two Ground Level Masonry Storage Tanks 25m ³ and 50m ³ ;A Rising Main;72.8%	
3	Cherara Kaplelit Water Project	Chilchila	Enhance water supply services	Completion of gravity main, construction of a 50m ³ masonry storage and a distribution Pipeline	May 2018	0	November 2018
4	Kabianga tea farm Water Project	Kabianga / Chemamu l	Enhance water supply services	Supply and installation of a pumpset , pipeline and water kiosks	May 2018	0	November 2018
5	Kendabei borehole water project	Kabianga / Chemamu l	Improve access to safe water	Drilling and Equipping of Borehole; Construction and Electrification of Pump House; Rising Main; Elevated Storage Tank 6;Distribution pipeline; and Fencing		Drilling of borehole;	
6	Koiwalelach water supply	Kabianga / Chemamu l	Enhance water supply services	Construction of, pumphouse, pipework, connection mains power supply	May 2018	Part construction of Pumphouse 25%	November 2018
7	Borowet Water Project	Kamasian	Conserve and protect water sources.	Protection of Kasheen spring, Rehabilitation of Borowet spring ,Fencing of both springs with chain-link	May 2018	0	November 2018
8	Leldet borehole water project	Kamasian	Enhance water supply services	Elevated storage tank; Distribution pipeline; and Fencing	May 2018	0	November 2018
9	Litein Water Supply	Kapkatet	Enhance water supply services	Construction of distribution Pipeline Extensions: Hospital Nganaset Distribution Pipeline Extension Kapkatet chematich university Pipeline Extension Dip-Kaptirbet pipeline Extension Chebitet pipeline Extension	May 2018	0	November 2018
10	Cherire water project	Kaplelart et / Sigowet	Conserve and protect water sources and enhance water supply services	Development of three springs, construction of 25m ³ masonry sump, construction of 50m ³ ground level masonry water storage tank and construction of rising mains and distribution pipeline.Supply and installation of a pumpset	May 2017	construction of 50m ³ ground level masonry water storage tank complete 25%	
11	Simbamoi Water Project	Kaplelart et Ward	Enhance water supply services	Construction of 50m ³ Simbamoi Village Water Tank	May 2018	Part Construction of 50m ³ Simbamoi	November 2018

S/ No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date
						Village Water Tank 60%	
12	Otui water project	Kapsaos	Enhance water supply services	Rehabilitation of intake and Construction of pipeline	May 2018	0	November 2018
13	Chepngobob Schools Borehole Water Project	Kapsaos Ward	Improve access to safe water.	Equipping Of Borehole; Construction And Electrification Of Control Panel House; Rising Main; Elevated Storage Tank; Distribution Pipeline; And Fencing	May 2018	0	November 2018
14	Tabain /Sinendet Water Project	Kapsaos Ward	Conserve and protect water sources and enhance water supply services.	Spring Protection and Construction of Distribution of Pipeline	May 2018	0	November 2018
15	Torsogek/koitablalet water project	Kapsoit	Enhance water supply services	Construction of intake works and a distribution pipeline extension	May 2018	0	November 2018
16	Chebwor Water Project	Kedowa / Kimugul	Enhance water supply services	Construction of a Distribution Pipeline	May 2017	Part Construction of a Distribution Pipeline; 70%	November 2017
17	Londiani Water Supply	Kedowa / Kimugul	Enhance water supply services	Supply and Installation of 2 No. Pump Sets Rehabilitation of Road Unit storage tank-Kedowa pipeline	May 2018	0	November 2018
18	Londiani Water Supply	Kedowa/ Kimugul Ward	Enhance water supply services	Distribution Pipeline Extensions	May 2018	0	November 2018
19	Springs protection projects	Kipchebor / kapkuger wet / kipchimchim / Kapsoit / Ainamoi	Conserve and protect water sources.	Spring protection and development for Melit/ Birirbei Spring Sukutek Spring Kiplulugit Water Project Motokchimmet water project Kapnyakwai Spring	May 2018	0	November 2018
20	Kipsotet Water Project	Kipchimchim Ward	Conserve and protect water sources and enhance water supply services.	Rehabilitation of spring, 10m3 masonry tank and Construction Water Pipeline	May 2018	0	November 2018
21	Kipkelion Water Supply	Kipkelion	Enhance water supply services	Supply and Installation of Pump set	May 2018	0	August 2018
22	Kipkelion Water Supply	Kipkelion Ward	Enhance water supply services	Distribution Pipeline Extensions Set	May 2018	0	November 2018
23	Roret Water Supply	Kisiara	Enhance water supply services	Construction of Monoru-Tulwet Distribution Pipeline	May 2018	0	November 2018
24	Chesonoi Water Project	Kunyak	Enhance water supply services	Construction of pipeline and completion of the storage tank	May 2018	0	November 2018
25	Tendwet Water Project	Kunyak	Enhance water supply services	Construction distribution pipeline	May 2018	0	November 2018
	Timbilil Water Project	Kunyak	Enhance water supply services	Construction distribution pipeline, installation of plastic tanks and fencing	May 2018	0	November 2018
26	Cheres Water Project	Londiani	Enhance water supply services	Construction of distribution Pipeline	May 2018	0	November 2018
27	Kiptangit Water Project	Londiani	Enhance water supply services	Construction of rising main and 100m3 masonry Storage sump	May 2018	0	November 2018
28	Kiboe borehole water project	Seretut / Cheptororiet	Provide clean quality water.	Supply, installation and testing of a borehole pump	May 2018	0	November 2018
29	Ketigoi Water Project	Sigowet Ward	Conserve and protect water sources and	Ketigoi Spring Development, 50m3 Underground Masonry Sump, Rehabilitation of Ketigoi Cattle	May 2018	0	November 2018

S/ No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date
			enhance water supply services.	Trough, Ainon Sinei Spring Development and Construction of Ainob Sinei Cattle Trough			
30	Maemba Rehabilitation Water Project	Sigowet Ward	Conserve and protect water sources and enhance water supply services.	Spring Development and Construction of 50m3 Ground Level Masonry Tank	May 2018	0	November 2018
31	Kejiriet water project	Soin	Conserve and protect water sources and enhance water supply services	Spring Protection (4no.), Construction of a 50m3 masonry storage tank and Pipeline	May 2017	Spring Protection (4no.) 20%	November 2017
32	Laitigo W/P	Soin	Enhance water supply services	Construction of Intake Works, Gravity Main Pipeline and a 50m3 Masonry Storage Tank	May 2016	Construction of Intake Works, Gravity Main Pipeline and a 50m3 Masonry Storage Tank 95%	November 2016
33	Kaitui water project	Soliat	Enhance water supply services	Desilting of the intake, repair of 50m3 masonry tank and pipeline construction	May 2018	0	November 2018
34	Soliat water project	Soliat	Enhance water supply services	Completion of the rising main	April 2017	Nil; 0%	November 2018
35	Mobet Water Project	Tebesonik	Conserve and protect water sources and enhance water supply services.	Spring development, construction of 50m3 underground masonry tank, cattle trough and distribution pipeline	May 2018	0	November 2018
36	Benditai Water Project	Tendeno / Sorget	Enhance water supply services	Construction of a Distribution Pipeline 2		All piping materials delivered onsite	
37	Rehabilitation of Recreational parks	Kericho town	Improve the security of the parks, conserve the environment and enhance its aesthetics	Construction of a perimeter wall, installation of seats, parking area at Moi	April 2018	Excavations for foundations, installation of pillars ,and partial walling -45 % works done	31st December 2018
38	Tionysoyet wetland conservation project	Kipchebor ward	Conserve and protect water sources	Demarcation, fencing of riparian area. Planting of indigenous seedlings(especially bamboo along the riparian	September 2015	Planting of bamboo 1300,fencing 25no beehives, tree nursery ,fish hatchery Works done 30%	May 2021
39	Town beatification	County wide	To conserve and enhance urban aesthetics.	-Landscaping and planting of ornamental trees and flowers on roundabouts and open spaces within town streets and road reserves	July 2017	Beautification of 1no round about in Kericho town Works done 10%	May 2021
40	Kipkelion town riparian protection project	Kipkelion	To protect and conserve water catchment areas.	Fencing and Tree planting	September 2015	Fencing of the arboretum, planting of 5000 seedlings Works done 50 %	May 2019

iii) Multi year projects/programmes

S/No	Programme name	Projects location	Objectives	Description of activities	Start Date	Description of activities done and %age	End date	Amount paid in (KShs)
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01	Solid waste management	County wide	Improvement of solid waste management	Procurement of 15no garbage collection trucks for garbage collection in the entire county	July 2015	Procured 4no garbage tractors, 4no skip loader 1no wheel loader Works done 50%	May 2021	42 million
02	Solid waste management	Kericho town,Londiani and Sondu towns	Improve solid waste management	Rehabilitation of 3no waste disposal sites-kericho,Londiani and sondu	July 2015	Garbage heaps cleared Improvement of 150 metre access road ,supply of murrum in kericho town dumpsite Works done 40%	April 2021	5 million
03	Tree planting programme	All the 30 wards of the county	To promote forest cover and climate change mitigation	-Provision of tree seedlings for planting in schools ,riparian areas and degraded hill tops -Procurement of material for county tree nurseries	1stJuly 2018	Propagation of 5 no tree seedlings Planting of tree seedlings Works done 20%	30th June 2019	6million

iv) New projects/programmes – 2019/2020

S/No	Project Name	Project Location	Objectives	Description of Activities
1	Ainamoi water project (KEWASCO)	Ainamoi	Enhance water supply services	Construction of 2no. 50m ³ Masonry storage break Pressure/balancing tanks Extension of distribution pipeline
2	Chepkitch water source	Ainamoi	Enhance water supply services	Rehabilitation of intake structure and fencing
3	Protection of 7 water springs in Ainamoi ward	Ainamoi	Conserve and protect water sources	Spring protection Construction of cattle trough and community water points (Sosuriet,Baregeiywet, Semberia, ArapNgeny, Chepchabaiyet and sambula,Tangut)
4	Proposed Kusumek Water Project	Bureti Sub county	To connect 26,453 households of Bureti sub county to potable water supply	Engagement of a consultant Carry out feasibility study -Undertake preliminary survey and design -carry out detailed survey and design
5	Litein Water Project(Ngororga primary school)	Cheboin	Enhance water supply services	Construction of a water tank for 50 m ³ to serve the community instead of school
6	Sosiot w/project	Cheboin	Enhance water supply services	purchase of Pump and renovation
7	Drilling of boreholes in Cheboin Ward	Cheboin ward	Provide clean quality water.	Korongoi Samlo Tepkutwet, cheptendeniet, torioto, cheborge health centre Cheboin market Ngororga sub-county kapcheboi&kiptewit kapsigira and chepkulkong, moburo Kamolok, kaptendon village
8	Protection of 8 No. water springs in Cheboin ward	Cheboin ward	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
9	Kapsimet water tank	Chemosot	Enhance water supply services	Piping to supply water to the community
10	Litein water supply	Chemosot	Increase area served with piped water	Construction of distribution pipeline extensions to Chesoen, Tebeswet, Kaminjeiwet, and Bargiro
11	Protection of 10 water springs in Chemosot ward	Chemosot	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
12	Drilling of 1 boreholes	Cheplanget	Provide clean quality water.	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank (kapsos ,kaldit primary)
13	Kipwastuiyo water project	Cheplanget	Enhance water supply services	Rehabilitation
14	Protection of 8 water	Cheplanget	Conserve and protect water	Spring protection

S/No	Project Name	Project Location	Objectives	Description of Activities
	springs in Cheplanget ward		sources.	Construction of cattle trough and community water points
15	Drilled borehole at Tugunon primary -chepsir	Chepseon	Improve access to safe water	Solar power provision, -water pipeline -50m ³ storage tank -distribution -Water. sanitation
16	Drilling of 1 boreholes in Chepseon ward	Chepseon	Provide clean quality water.	-Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank -Construction of distribution pipeline (Chepseon, ArapKirui /ArapKilel boundary ,chepseon primary/ chepseon girls' secondary school, Chepseon secondary ,Rev. Maridany borehole, Kipyopyop)
17	Protection of 1 No. water springs in Chepseon ward	Chepseon	Conserve and protect water sources.	protection Tebeswet water spring Construction of cattle trough and community water point
18	Sachoran water project	Chepseon	Enhance water supply services	Installation of Solar panels and construction of pipeline distribution -additional 50M ³ storage tanks -water & sanitation
19	Drilling of 1 boreholes in chilchila ward	Chilchila	Provide clean quality water.	Drilling and equipping of boreholes
20	Fort tenan town water supply	Chilchila	Enhance water supply services	Construction of treatment works and distribution pipeline extensions
21	Kamaau/ koisagat centre	Chilchila	Enhance water supply services	Pipes to be provided and laid 2km Digging trenches
22	Kamiwa water project	Chilchila	Enhance water supply services	Completion of pipeline and construction of 50m ³ tank
23	Mentera dam	Chilchila	increase water storage	fencing and desilting
24	Protection of 2 No. water springs in Chilchila ward	Chilchila	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points (Aburret ,Chamtany)
25	Segutek water project	Chilchila	Enhance water supply services	Distribution pipeline of 2km
26	Sereng water project	Chilchila	Enhance water supply services	Distribution pipeline of 2km
27	Simboley (chepkitar) Koisagat farm / fort tenan town	Chilchila	Enhance water supply services	Construction of a 50m ³ tank Provision of 4", 3" & 2" pipes for 7 km
28	Promotion of Rain water Harvesting	County wide	Enhance rainwater harvesting and availability	Procurement and installation of rain water harvesting Upvc tanks
29	Proposed Kabianga water and Sewerage project	Kabianga/ chemamul	Improve the quality of water and increase area of coverage	-Engagement of a consultant; Carry out feasibility study -Undertake preliminary survey and design -carry out detailed survey and design
30	Protection of 3 water springs in Kabianga ward	Kabianga/ Chemamul	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points (Sosiot ,Kimunai, Tabet)
31	Kibingei water project	kabianga/ chemamul	Provide piped water to the community	Construction of distribution pipeline
32	Koiwalelach water supply	kabianga/ chemamul	Enhance water supply services	Construction of 50m ³ masonry sump Construction of distribution pipeline. Rehabilitation of intake works, Construction of composite filtration unit.
33	Drilling of 1 boreholes in Kmasian Ward	Kamasian	Provide clean quality water.	Drilling and equipping of boreholes (Kutung Juu ,Juakali bore hole , Kaplemur BH ,Tingatela pry shool well ,Kaplaba/Kaplemur , Kapmtego Kasheen)
34	Kapchorwa water project	kamasian	Enhance water supply services	Expansion of distribution pipeline of about 5km
35	Kimologit water project	kamasian	Provide piped water to the community	construction of distribution pipeline
36	Mtaragon-Nyairobi water project -	kamasian	Enhance water supply services	completion of 50m ³ water tank 100M ³ tank -7 km piping
37	Protection of 8 No. water	Kamasian	Conserve and protect water	Spring protection

S/No	Project Name	Project Location	Objectives	Description of Activities
	spring in Kamasian ward		sources.	Construction of cattle troughs and community water points
38	Protection of three water springs in kapkatet ward	kapkatet	Conserve and protect water sources	Maintenance, spring protection and tree planting(Kipsululut, Kolongei-Arokyet, Lelach)
39	Protection of 4 water springs in Kapkugerwet ward	Kapkugerwet	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points (Ainapbelek, Chelogon, Ainapkosobin, Chepchirik)
40	Chebulul water supply	Kaplelartet	Increase area of coverage	Construction of distribution pipeline Construction of 3No. water kiosk complete with a 5m ³ plastic tank
41	Drilling of 1 boreholes in Kaplelartet ward	Kaplelartet	Provide clean quality water.	Drilling and equipping of boreholes (Itibet Dispensary, kaplartet kwa steven , Kapsomboch)
42	Kantik water project	Kaplelartet	Enhance access to water and basic sanitation services	-Storage masonry tank -Distribution pipe
43	Kaplelartet water project at chepkemel primary school	Kaplelartet	Enhance access to water and basic sanitation services	-Storage masonry tank -Distribution pipe
44	Kipkok water project	Kaplelartet	Provide clean water to Sondu town and the surrounding community	Completion of Gravity mains Construction of 2No. 100m ³ masonry storage tanks Construction of distribution pipeline
45	Kiptere (Cheptarit) water project	Kaplelartet	Improve Water quality	-Acquisition of land for treatment works -Construction of full treatment works. -Construction of clear water tank
46	Protection of 6 water springs in Kaplelartet ward	Kaplelartet	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points; (Kameme Cheptagum kwa Benjam Kapsosur, Cheptarit ,Kapmoro [Cheptagum], Kautet, Kimwogit, Kipchabei)
47	Tabaita water supply	Kaplelartet		Construction of 2 No. water kiosks with 5m ³ plastic tank each. Construction of 2km HDPE pipeline
48	Cheribo lower water project	Kapsaos	Enhance water supply services	New extension from Cheribo water project to serve more people Rehabilitation
49	Kiptegan/Kipkaganit water project	Kapsaos	Improve the quality of water	Acquisition of land for construction of treatment works Construction of a treatment works Rehabilitation of gravity and distribution pipelines, construction 2No. 25m ³ masonry storage tanks at Mureret and Chepkoiyo
50	Birirbei Water project (Kapsait market)	Kapsait	Enhance water supply services	Spring protection, piping pump house, water sump and power supply
51	Kapkorio Samutet water project	Kapsait	Conserve the catchment and Provide clean water near homesteads	Spring protection Construction of pump house Supply and installation of a pump set Power supply to the project Construction of rising main
52	Kipkutung (Cheribo) spring water project	Kapsait	Conserve the catchment and Provide clean water near homesteads	Spring protection Construction of a gravity pipeline
53	Protection of 3 water springs in Kapsait ward	Kapsait	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points (cheplel ,tabel , Kipkutung)
54	Drilling of 1 boreholes in Kapsuser ward	Kapsuser	Provide clean quality water.	Drilling and equipping of boreholes (Kapkonyinyis Village ,kipngtuny Kapsaiyo and Kapesbet Primary Schools)
55	Protection of 6 water springs in Kapsuser ward	Kapsuser	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points (Ainap Arap Ngeny, Bombon, Arap serem/arap chirchir Bae, Kugerwet, Susumwet)
56	Samiytuk Water Project	Kapsuser	Enhance water supply services	Land acquisition, Construction of 50m ³ masonry tank and distribution pipeline
57	Protection of Kapnyangusi water spring in Kedowa ward	Kedowa/ Kimugul	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water point
58	Drilling of 1 boreholes	Kedowa/ kimugul	Provide clean quality water.	Drilling and equipping of boreholes(Londiani town ,Manyatta, Kiptenden, Ewat ,ketitui)
59	Ararwet Water Project Lemeywet-Kimoson Dam	Kedowa/ Kimugul	increase water storage	Establishment and desilting and fencing
60	Cheptangulgei Water Project	Kedowa/ Kimugul	Enhance water supply services	Pipe construction and distribution and construction of 50m ³ storage tank and repair of the spring.
61	Kimasian Water Project	Kedowa/ Kimugul	Provide clean water near homesteads	Construction of 3 No. 100m ³ masonry clear water tank Construction of distribution pipeline

S/No	Project Name	Project Location	Objectives	Description of Activities
62	Kiplelechon Toben Tai Water Project	Kedowa/Kimugul	Enhance water supply services	Tank 50m ³ Completion, Piping Needed, Hydram Available
63	Londiani water supply	Kedowa/Kimugul	Improve the quality of water	Desilting of the dam Construction of a complete treatment unit. Power supply to the treatment works
64	Tulwap kipsigis pan	Kedowa/Kimugul	increase water storage	Rehabilitation and demarcation of all pan in kedowa/kimugul ward Distribution of water to Chebework high school and the community
65	Kinyose water project.	Kipchichim	Enhance water supply services	Completion of fencing and purchase of water pipes and power supply
66	Kipchimchim water catchment area	Kipchichim	Enhance water supply services	Construction of weir Construction of gravity Main
67	Drilling of 1 boreholes in Kipkelion ward	Kipkelion	Provide clean quality water	Drilling and equipping of 1 boreholes(Lelelchwet, Masibun water project)
68	Kipkelion water supply	Kipkelion	Increase area served with piped water	Procurement and installation of 1no. pump set.
69	Protection of 15 No. water springs in kipkelion ward	Kipkelion	Conserve and protect water sources	Lingisha, Wamaina Springs, ,Karap Matara Kabkinyasa-kapkwen (kenyelet) Kiriama-karap kiriama Kenyela-chemamul Beekap chumo-kenyelet Ngenda-Kap Assistant Chief Korir Masibun Engine Lamayat –karap bargoror, Kiptome, Kaplebekwa and matarmat,kaplemboi,baraton
70	Siret water project	Kipkelion	Provide piped water to the community	Construction of 50m ³ masonry storage tank Construction of a 3'' 7Km distribution pipeline
71	Tuiyobei Project	Kipkelion	Enhance water supply services	Rehabilitation of intake works Completion of gravity pipeline Construction of distribution pipeline
72	Drilling of 1 boreholes in Kisiara ward	Kisiara	Provide clean quality water.	Drilling and equipping of 1 boreholes (Mabasi secondary school and Tulwet secondary school)
73	Protection of 8 water springs in Kisiara ward	Kisiara	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points
74	Roret Water Project	Kisiara	Enhance water supply services	Acquisition of land for treatment works. Construction of treatment works
75	Drilling of 1 boreholes in Kunyak ward	Kunyak	Provide clean quality water.	Drilling and equipping of boreholes (Mbaragai primary school,Kapsale ECD, Chepngos Pri. Sch. ,Lesonet ECD ,Kapias Primary school)
76	Kapkwon water project	Kunyak	Enhance water supply services	Construction of a 50m ³ storage tank and piping
77	Minihaha water Project	Kunyak	Provide clean quality water.	Spring protection, construction of gravity pipeline and 100m ³ masonry storage tank
78	Njoro water Project	Kunyak	Provide clean quality water.	Spring protection, construction of gravity pipeline and 100m ³ masonry storage tank
79	Protection of kondamet water spring in Kunyak ward	Kunyak	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water point
80	Drilling of 1 boreholes in Litein ward	Litein	Provide clean quality water.	Drilling and equipping of 1 boreholes (DCs compound, Litein primary school)
81	Litein water project	Litein	Increase area served with piped water	Construction of a 100m ³ masonry storage tank at Sachangwan -Construction of a distribution pipeline extension to Yakwai Shopping centre and Ngeny Primary school
81	Protection of six water springs in Litein ward	Litein	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
82	Chepkoiyo dam	Londiani	increase water storage	Revival and renovation of the dam
83	Drilling of 1 boreholes	Londiani	Provide clean quality water.	Drilling and equipping of boreholes (Masaita ,Kapsenda, Kapkondoo, Farmers water project, Arap Kurgat water project)
84	Mondet dam	Londiani	increase water storage	Revival and renovation of the dam
85	Protection of Cheberir water spring in Londiani ward	Londiani	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water point
86	Rusoy Water Project	Londiani	Provide piped water near to homesteads	Construction of distribution pipeline
87	Sachangwan dam	Londiani	increase water storage	Revival and renovation of the dam
88	Drilling of 1 boreholes in	Seretut	Provide clean quality water.	(Ainapko Primary School, Kuresiet, Cheptorriet)

S/No	Project Name	Project Location	Objectives	Description of Activities
	Seretut/Cheptororiet ward			
89	Protection of Ndire water spring in Seretut ward	Seretut	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water point
90	Chemoset Water Project	Seretut / Cheptororiet	Enhance water supply services	Construction of a 25m ³ storage masonry tank and distribution pipeline and a 25m ³ masonry intake sump
91	Kaldit water project	Seretut/ cheptororiet	Provide clean water near homesteads	Construction of 25m ³ masonry intake sump. Construction of gravity drive pipeline. Installation of a hydram pump. Construction of 25m ³ masonry storage tank. Construction of 1000m rising main. Construction of 2000m distribution pipeline.
92	Chemangat Community water project	Sigowet	Provide clean water near homesteads	Spring Protection Construction of gravity main Construction of a 100m ³ masonry storage tank Construction of distribution network
93	Drilling of 1 boreholes in Sigowet ward	Sigowet	Provide clean quality water.	Drilling and equipping of boreholes (Sigowet, Kipoloeng, Mindililwet)
94	Protection of 6 No. water springs in Sigowet ward	Sigowet	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
95	Drilling of 1 boreholes in Soin Ward	Soin	Provide clean quality water.	Drilling and equipping of boreholes (Kebimbir, Senetwet, Kapkongoni, Koitaburot borehole at themarket, Kapchebwai, Kapelach, Kipsitet dispensary, Kipsitet primary and Ndonyomari)
96	Kamaget dam	Soin	increase water storage	-De-silting -Fencing -Cattle trough -Community water point
97	Kaptalamwa water project	Soin	Enhance access to water and basic sanitation services	-Spring development -Storage masonry tank -Distribution pipe -Construction of community water point - Construction of cattle trough -Re-forestation -Fencing
98	Kebimbir community water dam	Soin	increase water storage	-De-silting -Fencing -Cattle trough -Community water point
99	Kipsitet community water project	Soin	Improve Water quality	De-silting at the intake Construction of new intake works/sedimentation tank Extension of Gravity main to the new intake -Construction of full treatment works. -Construction of clear water tank
100	Koiyabei water dam	Soin	increase water storage	-De-silting -Fencing -Cattle trough -Community water point
101	Laitigo water project	Soin	Enhance water supply services	Construction of a 100m ³ masonry tank and pipeline
102	Chesiche water Project	Soliat	Enhance access to water and basic sanitation services	-Construction of masonry tank -Pipeline construction
103	Drilling of 1 boreholes in Tebesonik ward	Tebesonik	Provide clean quality water.	Drilling and equipping of 1 boreholes (kelunet, Kibugat police post)
106	Protection of 10 water springs in Tebesonik ward	Tebesonik	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
107	Benditai dam	Tendeno/Sorget	increase water storage	Dam desilting pipeline construction distribution
108	Drilling of 1 boreholes in Tendeno/Sorget ward	Tendeno/Sorget	Provide clean quality water.	Drilling and equipping of 1 boreholes (Malagat Borehole / kapsabet, Borehole at kamwogo E.C.D farm, Chebaibai, Kamuingi, Kapsimotwo)
109	Gwitu dam	Tendeno/Sorget	increase water storage	Desilting and fencing
110	Kiplokyi water project-solar	Tendeno/Sorget	Enhance water supply services	Completion of the project pipeline construction and construction of 50m ³ storage tank.
111	Protection of Sophie	Tendeno/Sorget	Conserve and protect water	Rehabilitation of the spring

S/No	Project Name	Project Location	Objectives	Description of Activities
	water spring in Tendeno/Sorget ward	t	sources.	
112	Tendeno water project	Tendeno/Sorget		Construction of a 100m ³ masonry storage tank and main pipeline
113	Drilling of 1 borehole in Waldai Ward	Waldai	Provide clean quality water.	Drilling and equipping of 1 borehole(Sosiot health centre, Cheribo Sec Sch)
114	Kaborok water project	waldai	Improve the quality of water	Construction of a 25m ³ /hr composite filtration unit complete with a backwash tank and pumping unit Construction of 50m ³ masonry clear water tank
115	Keben water project	waldai	Enhance water supply services	Rehabilitation of distribution pipeline
116	Sosiot water supply	waldai	Improve the quality of water and increase area served with piped water	Construction of new intake works. Construction of raw water gravity main. Construction of distribution pipeline extensions. Construction of an elevated pressed steel storage tank (100m ³) Acquisition of land Construction of a complete treatment plant
117	Solid waste management	Litein town	Improve solid waste management in the all-county	Development of solid waste management plan
118	Rehabilitation of recreational parks (uhuru garden)	Kericho town	Improve the safety of the park,Conserve the environment,	Construction of a perimeter fence, installation of seats, landscaping and construction of parking and walkways at uhuru garden.
119	Ainabtarit water catchment area	Ainamoi	Conserve and protect water sources	Fencing, , Tree planting
120	Kapwastuiyo mkt, Moburo and sugotek river, Tiriitabmoita	cheplanget	Conserve and protect water sources	Tree planting across the street, Planting indigenous trees along the banks
121	Tree nursery project	Kipkelion	To ensure trees are sufficient in the county	Establishment of tree nursery
122	Catchment protection	Soin	To protect and conserve water sources	Tree planting along kipsitet river
123	Power supply	Entire county	Lighting up public institutions and market centers	Power connections to markets and public institutions
124	Feasibility studies for hydro-power generation – Chebululu and others	Entire county	Exploring an alternative source of hydro power	Carrying out feasibility studies on Chebululu hydro- power generation and others
125	Sun and renewable energy	Entire county	Promote Alternative source of energy	Fixing solar panels And biogas plants

3.1.10 DEPARTMENT OF PUBLIC SERVICE MANAGEMENT

It is a service department mandated to guide the county human capital in human resource policies provisions and guidelines both at the county headquarters and the devolved units down to the village level.

Vision

To be a model department in the formulation of public policy and service delivery

Mission

Provision of policy direction for public participation and quality public service delivery

Mandate

The mandate of the department is to provide Human Resource policies and guidelines of the County Civil Service and Co-ordinate the Administrative Units at the County, Sub-County, and Ward and Village level.

Department Projects/Programmes

I) On- Going Projects/Programs

S/No	Project name	Project location	Objectives	Description of activities	Start date	Description of activities done and %age	End date
1	Construction of Ward offices	5 wards (Chilchila, Tendeno/sorget, sigowet,ainamoi, Cheplanget)	Citizens access to services and improved service delivery	-Construction works on the sites specified -Periodic site inspection by Housing (QS, Works Officer)	April 2018	Land surveying and material on site 15%	December 2018
2	Refurbishment of Non residential Building-Fire Station	HQ	To set operation point for coordinating Fire issues	Refurbishment of office	May 2018	Fencing of land where the fire station will be built 15%	December 2018

(ii) New Projects/Programs – 2019/2020

S/No	Project name	Project location	Objectives	Description of activities
1	Construction of Ward offices	Ward offices (one ward office in each sub county)	Citizens access to services and improve service delivery	Engagement of Contractors for the construction.
2	Completion of fire station	HQ	To set operation point for coordinating Fire issues	Refurbishment of office

3.1.11: DEPARTMENT OF TRADE, INDUSTRIALIZATION, COOPERATIVE MANAGEMENT, TOURISM AND WILDLIFE

The department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife is involved in the provision of business development services, cooperative societies development and tourism and wildlife management through the following key areas: -

- i) Provision of affordable credit facilities to enhance business development through the Kericho County Enterprise Fund and Kipsigis Trade Development Joint Loans Board.
- ii) Development of amenities to facilitate business within markets through construction of market stalls.
- iii) Construction of facilities to enhance cooperative development and revival of dormant cooperatives through e.g. Construction of milk cooler rooms, supply of machinery, construction of coffee patchment store and cooperative development offices.

Vision

To be a Leading Agent in Fair Trading Practices for Competitive Business Enterprises in Industrial Development.

Mission

To Promote Vibrant Business Enterprise Growth through an Enabling Policy and Legal Framework for Sustainable Socio-Economic Development in Kericho County.

Mandate

To promote business development through providing readily accessible services that enhance and support business growth.

Department Projects/Programs

(i) On-going Projects/Programs

S/No.	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date
1	Ainamoi Market	Ainamoi	To improve sanitary facilities in the market	Construction of Toilet Block	2014/2015	61%	December 2018
2	Forternan Market	Chilchila	To facilitate trade	Construction of Floor slab	2015/2016	76.5%	December 2018
3	Chebulu conservancy	Kaplelartet	To improve Tourism activities	Construction of Chebulu conservancy	2013/2014	65%	December 2018
4	Jagoror Market	Kamasian	To facilitate trade	Construction of Market Shed	2015/2016	10%	December 2018
5	Sondu Market	Kaplelartet	To improve sanitary facilities in the market	Construction of Toilet Block	2015/2016	40%	December 2018
6	Kapkatet Market	Kapkatet	To facilitate trade	Construction of Market Shed	2015/2016	10%	December 2018
7	Kipkelion Coffee mill	Chilchila	It is aim at adding value to the coffee waste	Construction of Charcoal briquette house	2014/2015	71.5%	December 2018
8	Momoniat Farmers Cooperative Society	Chepseon	To improve milk storage facilities	Construction of Cooling Plant House	2015/2016	10%	December 2018
9	various cooperative societies	Various	Revival of dormant cooperative societies	supply and delivery of coffee pulping machines	29/05/2018	0%	17/09/2018
10	Sombo farmers cooperative society	Chilchila	To improve on clean water storage facilities	construction of masonry water tank	29/05/2018	10%	30/11/2018
11	Sondu market	Kaplelartet	To improve sanitary facilities in the market	construction of toilet block type A(exhaustible)	29/05/2018	0%	30/11/2018
12	Fortenan museum	Kaplelartet	To improve sanitary facilities in the market	construction of toilet block type a(exhaustible)	29/05/2018	0%	30/11/2018

13	Kapsuser market	Seretut	To improve sanitary facilities in the market	construction of toilet block type A(exhaustible)	28/06/2018	0%	30/11/2018
14	Brooke market	Kapkugerwet	To improve sanitary facilities in the market	construction of toilet block type A(exhaustible)	28/06/2018	0%	30/11/2018
15	Kapkelek market	Seretut	To facilitate trade	chain -link fencing	28/06/2018	0%	30/11/2018

Note: All the above projects are also multi-year

ii) New Projects/Programs – 2019/2020

S/No.	Project Name	Project Location	Objectives	Description of Activities
1	Kericho Main Market	Kapkugerwet	Provision of amenities to facilitate trade	Renovation and repair to the market ,toilets and supply and delivery of 2.no 5000litres of water storage tanks
2	Gikomba Market	Kapkugerwet	Provision of amenities to facilitate trade	Construction of toilet block type A (Exhaustible)
3	Kipsitet Market	Soin	Provision of amenities to facilitate trade	Construction of toilet block type A (Exhaustible)
4	Kapsaos Market	Kapsaos	Provision of amenities to facilitate trade	Construction of toilet block type C (Non-Exhaustible)
5	Tuiyo Market	Kunyak	Provision of amenities to facilitate trade	Construction of toilet block type C (Non-Exhaustible)
6	Kamasian Market	Kamasian	Provision of amenities to facilitate trade	Construction of toilet block type C (Non-Exhaustible)
7	Sondu Market B	Kaplelartet	Provision of amenities to facilitate trade	Chain-link fencing
8	Iraa Market	Sigowet	Provision of amenities to facilitate trade	Chain-link fencing
9	Borowet Sosiot Farmers Cooperative Society limited	Kamasian	To enhance processing of coffee and improve quality of beans	Construction of Coffee Pulper House
10	Changei Farmers Cooperative Society limited	Kamasian	To enhance processing of coffee and improve quality of beans	Construction of Coffee Pulper House
11	Kosiachtany Farmers Cooperative Society limited	Kaplelartet	Preservation of milk for future use	Construction of Cooling plant Room
12	Tuiyogaa Farmers Cooperative Society limited	Kunyak	To enhance processing of coffee and improve quality of beans	Construction of Coffee Pulper House
13	Chesigot Farmers Cooperative Society limited	Kunyak	To enhance storage of parchment coffee	Construction of Coffee Bag Store
14	Kongeren Farmers Cooperative Society limited	Soliat	To improve on efficiency	Supply and Delivery of One Computer and a Printer
15	Burge eut Farmers Cooperative Society limited	Chilchila	To enhance processing of coffee and improve quality of beans	Construction of Coffee Pulper House
16	Litein Kipangenge Farmers Cooperative Society limited	Litein	To enhance supply of quality milk to cosumers	Supply and Delivery of Milk Dispenser
17	Kapkatet Farmers Cooperative Society limited	Kapkatet	To ensure the availability of cereals to the members	Construction of cereal Store.
18	Seretut Farmers Cooperative Society limited	Seretut	Preservation of milk for future use	Construction of Cooling plant House
19	Kamasega Farmers Cooperative Society limited	Soliat	Provision of amenities to facilitate trade	Supply and Delivery of one Computer and a Printer.

20	Soymingin Farmers Cooperative Society limited	Kamasian	Provision of amenities to facilitate trade	Construction of Office Block
21	Bararget Farmers Cooperative Society limited	Chilchila	Provision of amenities to facilitate trade	Supply of milk Cans
22	Sosiot Farmers Cooperative Society limited	Waldai	Provision of amenities to facilitate trade	Supply of Milk Cans
23	Siwot Famers Cooperative Society limited	Chilchila	Provision of amenities to facilitate trade	Construction of Coffee Bag Store
24	Kamiwa Cooperative Society famers limited	Chilchila	Provision of amenities to facilitate trade	Two disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator
25	Kamajungwa Farmers Cooperative Society limited	Chepseon	Provision of amenities to facilitate trade	One disc Coffee Pulping Machine C/W with Motorized by low Electric Motor 1.5H/P
26	Kapkulumben Farmers Cooperative Society limited	Kunyak	Facilitate coffee processing	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator
27	Tuiyobei Farmer Cooperative Society limited	Kaplelartet	Society documentation	Supply and Delivery of One Computer and a Printer.
28	Kiptenden Farmer Cooperative Society limited	Chilchila	Coffee processing	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator
29	Sorwot Farmer Cooperative Society limited	Chilchila	Revival of dormant cooperatives	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator
30	Kipkelion Coffee Mill	Chilchila	Revival of dormant cooperatives	Purchase of value addition containers(5.no)
31	Buchenge Farmers Cooperative Society	Kapsaos	Revival of dormant cooperatives	Purchase of Land for construction of coffee factory
32	Saoset Farmers Cooperative Society	Kamasian	Revival of dormant cooperatives	Construction of masonry water storage tank 100cubic meters
33	Chebulu Conservancy	Kaplelartet	Development of Tourism Facility	Purchase of Land for Chebulu conservancy
34	Reresik Caves	Ainamoi	Development of Tourism Facility	Purchase of Land For Reresik Caves
35	Fortenan Museum	Chilchila	Development of Tourism Facility	Construction of resting shade

3.1.12 INFORMATION, COMMUNICATION, E-GOVERNMENT, YOUTH AFFAIRS AND SPORTS

The Department of Information, Communication and E-Government is set to position itself so as to grow a knowledge-based economy in line with Medium Term Plans, County Integrated Development Plan (2013-2017), Kenya's Vision 2030 and Sustainable Development Goals (SDGs). The department is a cross cutting service provider which is expected to contribute towards the implementation of selected strategies to enhance service delivery in the County.

- a) Vision:** “To maximize Productivity and Efficiency in Service delivery by Utilizing and Exploiting ICTs platforms so as to make Kericho County the choice of everyone”.
- b) Mission** “To develop, deploy and support innovative, quality and sustainable ICTs and E-Government solutions and services that

meet and exceeds the changing needs of governance and management of the CGK”.

c) Mandate

- Establishing robust and reliable communication Platforms including but not limited to: Weekly County Newspaper; Monthly and Quarterly County Magazines; Journals; Annual Information Expo and County Radio
- Facilitate the provision all ICT infrastructures required in Kericho County
- Roll out of the necessary infrastructure for the IFMIS utilizations.

Resource mobilization is key and extra funding should be sought. Due diligence has been followed to arrive at the final report.

Department Projects/Programmes

i) On-going Projects/Programmes

S/No.	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES	START DATE	DESCRIPTION OF ACTIVITIES DONE AND %AGE	END DATE
1	KABIANGA ICT CENTRE	KABIANGA	TO REDUCE DIGITAL DIVIDE AND PROVIDE INFORMATION TO THE CITIZENS	CONSTRUCTION, NETWORKING SUPPLY OF COMPUTERS TABLES AND SUPPLY OF COMPUTERS	2016/2017	90%	-
2	FORT-TERNAN ICT CENTRE	FORT-TERNAN	TO REDUCE DIGITAL DIVIDE AND PROVIDE INFORMATION TO THE CITIZENS	CONSTRUCTION, NETWORKING SUPPLY OF COMPUTERS TABLES AND SUPPLY OF COMPUTERS	2016/2017	90%	-
3	SIGOWET ICT CENTRE	SIGOWET	TO REDUCE DIGITAL DIVIDE AND PROVIDE INFORMATION TO THE CITIZENS	CONSTRUCTION, NETWORKING SUPPLY OF COMPUTERS TABLES AND SUPPLY OF COMPUTERS	2016/2017	90%	-
4	SOKOHURU ICT CENTRE	SOLIAT	TO REDUCE DIGITAL DIVIDE AND PROVIDE INFORMATION TO THE CITIZENS	CONSTRUCTION, NETWORKING SUPPLY OF COMPUTERS TABLES AND SUPPLY OF COMPUTERS	2016/2017	90%	-
5	DATA CENTRE	COUNTY HQ	TO HOST ALL THE AUTOMATED SYSTEM E.G REVENUE SYSTEM ,HMIS,GEOSPATIALSYSTEM,ETC	INSTALLATION, CONFIGURATION AND COMMISSIONING	2015/2016	80%	-
6	FORT-TERNAN ICT CENTRE	FORT-TERNAN	TO REDUCE DIGITAL DIVIDE AND PROVIDE INFORMATION TO THE CITIZENS	CONSTRUCTION, NETWORKING SUPPLY OF COMPUTERS TABLES AND SUPPLY OF COMPUTERS	2016/2017	90%	-

ii Multi – year Projects/Programs

S/No.	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date
1	Data	County HQ	To host all the automated	Installation,	2015/2016	80%	-

	Centre		system e.g Revenue System ,HMIS,GeospatialSystem,etc	configuration and commissioning			
2	Kericho Green Stadium	County Stadium	Sports enhancement	Construction of Tartan track,Perimeter Wall	2016/17	80%	Ongoing

ii) New Project Proposals – 2019/2020

S/No	Project Name	Project Location	Objectives	Description of Activities
1	Establishment of Youth Empowerment Park at Kabianga Centre	Kabianga	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
2	Establishment of Youth Empowerment Park at SosiotCentre	Sosiot	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
3	Establishment of Youth Empowerment Park at Frot-ternan Centre	Fort-ternan	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
4	Establishment of Youth Empowerment Park at Kipkelion Centre	Kipkelion	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
5	Establishment of Youth Empowerment Park at Chepseon Centre	Chepseon	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
6	Establishment of Youth Empowerment Park at Kapkatet Centre	Kapkatet	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
7	Establishment of Youth Empowerment Park at Roret Centre	Roret	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
8	Establishment of Youth Empowerment Park at Sokohuru Centre	Sokohuru	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
9	Establishment of Youth Empowerment Park at Ainamoi Centre	Ainamoi	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
10	Establishment of Youth Empowerment Park at Kericho Centre	Kericho	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
11	Establishment of Youth Empowerment Park at Londiani Centre	Londiani	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
12	Equipping of Kipsumungut Youth Polytechnics at	Kapsoit	To enhance talent development	Construction and supply of modern equipments.
13	Equipping of Chemosot Youth Polytechnics at	Chemosot	To enhance talent development	Construction and supply of modern equipments.
14	Equipping of Chebwagan Youth Polytechnics at	Chebwagan	To enhance talent development	Construction and supply of modern equipments.
15	Equipping of Chepseon Youth Polytechnics at	Chepseon	To enhance talent development	Construction and supply of modern equipments.
16	Equipping of Ainamoi Youth Polytechnics at	Ainamoi	To enhance talent development	Construction and supply of modern equipments.
17	Digitization of County Data	County HQ	To improve efficiency in service delivery	Acquisition of Document Management System
18	Kericho Green Stadium	Kericho Stadium	To build and nurture talents	Construction of Sports enhancement facilities inside the Green Stadium e.g Swimming pool, Indoor games centre etc.

19	CCTV Surveillance	County HQ	To enhance first line of defense in securing County Assets.	Installation, Configuration and Commissioning of CCTV Surveillance System.
20	Business Process Outsourcing (BPO)	The Whole County	To equip youths with employability skills on online jobs	Equip ICT Centres and Hubs with Computers and Internet.

CHAPTER FOUR

IMPLEMENTATION, MONITORING AND EVALUATION

CHAPTER FOUR: IMPLEMENTATION, MONITORING AND EVALUATION

4.0 Introduction

This chapter presents the monitoring and evaluation framework that will be used to track progress on implementation of projects and programmes. The matrix enumerates projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three.

4.1 Institutional Framework for Monitoring and Evaluation

One of the mandates for Department of Finance and Economic Planning in the county Government is to develop and implement a County Monitoring and Evaluation System, whose main aim is to improve the effectiveness and quality of implementation of various development policies, strategies and programmes in the county. Integrating monitoring and Evaluation to the planning process is therefore a critical aspect of governance. Monitoring indicators will assist the implementing agencies assess the progress made at the end of the plan Period.

Monitoring and Evaluation is continuously being revamped. Each department presently have monitoring and evaluation coordinator. Such an officer is the link person to the department of Finance and Economic Planning where overall M&E activities are coordinated and consolidated. In addition to the above, the county is at the initial stages of implementing an automated integrated County Delivery System (CDS). The system has extensive features on M & E.

4.2 IMPLEMENTATION, MONITORING AND EVALUATION MATRIX

4.2.1 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1.	County delivery unit	HQ	To monitor evaluate and report the state of flagship projects and ensure that they are implemented In time and at a fair cost.	Formation of policy to guide in the running of the unit. Formation of multi stakeholder committees to steer the unit(s) Acquisition of monitoring and evaluation software. Training of staff on the use of the software.	1	30m	2019/2020	Reports generated. No. of Staff trained	M&E reports.	Office of the Governor.	CGOK and development partners	5%
2.	Promotion of County competitiveness, Partnerships and joint ventures	County wide	To increase the No. of County Public Private Partnerships and improve on existing Acts and regulations	Local and international benchmarking activities. Staff capacity building through trainings, seminars and conferences Seeking strategic investment partners guided by existing laws and regulations Investment conferences	3	30M	2019/2020	MOUs signed. External funding received.	Number of investment conferences, staff trainings, benchmarks and linkages.	Office of the Governor.	CGOK and development partners	15%
3.	Participation in national and international Fora and events to attend on behalf of the county	County wide	To seek local and international strategic partnerships and collaborations	1. Seeking strategic investment partners guided by existing laws and regulations 2. Fulfilling constitutional obligations. 3. To supplement local revenue collections with donor funding.	12	30m	2019/2020	Number of national and international for a events attended on behalf of the county	No. of forums/events attended	Office of the Governor.	CGOK and development partners	Continuous

4.	Brand Visibility	County wide	To improve the image of the County and inform citizens on what the County government is doing.	Implementation of communication strategy Equipping of the Press unit Recruitment of more staff	20	30m	2019/2020	Positive media coverage. No. of briefings and media releases.	No. of briefings and media releases.	Office of the Governor.	CGOK and development partners	Continuous
5.	Resource mobilization	County wide	To supplement the local and exchequer revenues by looking for willing donors to support county programs.	Seeking strategic partners Signing of MOU's	4.6Bn	10m	2019/2020	The amounts in figures inform of grants and value of projects funded by donors. Mou's signed.	The amounts in figures inform of grants and value of projects funded by donors	Office of the Governor.	CGOK and development partners	Continuous
6.	Capacity Building	County wide	To empower the county administration on supervision and coordination of the county functions at the sub – county, ward and village level	Training, Facilitating mobility Provision of supervisory documents	36	15m	2019/2020	The number of administrators trained. Level of staff efficiency.	The number of administrators trained.	Office of the Governor.	CGOK and development partners	Continuous
7.	Coordination of County Executive Committee Business (Cabinet Office)	County wide	To ensure that cabinet committee decisions and resolutions are implemented fully.	Communication of cabinet decisions. Formation of relevant committees and sub committees.	30	10mn	2019/2020	The number of decisions implemented.	The number of decisions implemented.	Office of the Governor.	CGOK and development partners	Continuous
8.	Joining the Lake Region Economic Bloc(LREB)	County wide	To join likeminded counties to leverage on product markets, project financing and get strategic partnerships	Formation of a regional bank Formation of a free trade bloc	1	30M	2019/2020	Number of trade deals signed	Number of Region Economic Block joined	Office of the Governor.	CGOK and development partners	
	Sub Total					185m						

4.2.3 FINANCE AND ECONOMIC PLANNING

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status (for on-going projects)
1	Automation of Revenue Collection.	County wide	To enhance revenue collection	-Installation of software and equipment -Training of county staff	All revenue streams automated	35M	2014-2022	No of revenue streams automated	Contract agreement, increase in revenue collected over the years	Department of Finance and ICT	CGK	On going
2	Review of CIDP 2018-2022	Headquarters	To establish extent of its implementation and pick any emerging issues	-Review all Annual Progress Reports and M&E reports done -Visit selected sampled projects -Undertake review workshop for departmental heads and Directors	CIDP2	15M	2019/2020	Number of Annual Progress Reports generated Number of M&E reports generated Number of Sampled projects Visited One CIDP2 review report	Meetings attendance list Minutes Projects reports	Finance and Economic planning	CGK/ World Bank	New
3	Establishment of resource center.	HQ	-To provide guidance on operation and improve service delivery.	Space identification, portioning the office, system installation	1	10M	2019/2020	Functional resource center	Tender awards	Finance and Economic planning	CGK	New
4	County baseline survey	County wide	To provide timely information for the proper planning	Development of baseline objectives, questionnaires, data collection tools, training of trainers, data collection, compilation and analysis and publishing	July 2018	15M	June 2019	Baseline data available	Questionnaire; data collection tools; Reports; Attendance list for trainees	Finance and Economic planning	CGK	New

5	Valuation Roll	County wide	To determine current property values for rating	-Appointment of Consultant -Identification of all properties for rating -valuation of rateable properties Consultant appointed -Draft valuation for all rateable land -Validation do	2015 /2016	14M	December 2018	Valuation roll reports	Reports; Correspondences	Finance and Economic planning	CGK	Ongoing
6	Refurbishment of 3 offices (planning, sigowet/ soin sub-county, county HQ finance offices)	County wide	To improve work environment	BQS developments, tender awards	3	8M	2019/2020	No of offices refurbished	Tender awards and invoices	Finance and Economic planning	CGK	New
7	Specialization of audit.	HQ	-To improve efficiency and effectiveness of audit reports.	-Training on use of specialized software. -Acquisition of the two licenses and payment of annual fee for the same.	1	5M	2019/2020	No of reports generated through the software.	Tender awards and payment vouchers	Finance and Economic planning	CGK	New
8	County competitiveness index established	HQ	To establish county competitiveness	Steering technical committee constituted Survey carried out Regenerated Adoption of report by executive and Assembly	1	5m	2019/2020	Number of report generated	Appointment of technical steering committee letters Report generated	Finance and Economic planning	CGK	New
9	Refurbishment of 3 offices (planning, sigowet/ soin sub-county, county HQ finance offices)	HQs abnd Soim/Sigowet sub county offices	Provision of conducive working environment	Redesign, preparation of BQs; Tendering; refurbishment and equipment	3	12M	2018/2019	Refurbished offices	BOs; Reports ; Tender award documents	Finance and Economic Planning	CGK	New
10	Londiani and Kapkatret Towns- Rehabilitation, Tarmacing & Construction of drainage structures	Londiani and Kapkatret towns	Accessibility and create conducive working environment for the investors; reduce of communicable diseases	Design, Tarmacing of roads within the towns and construction of sewerage and drainage structures	KM	97M	2018/2019	All weather motorable access roads and proper drainage systems	Feasibility reports; tender documents; site visit, handingover, inspection and instruction reports.	Finance and Economic Planning and Project Implementation Team	CGK	New
11	Chepseon Ward-Milk Processing Plant	Chepseon ward	Value addition and increase farmers income	Construction of milking processing plant	One plant	25M	2018/2019	Operational plant with reliable	Feasibility reports; tender documents; site visit, handingover, inspection	Finance and Economic Planning and	CGK	New

								water supply	and instruction reports.	Project Implementation Team		
12	Rehabilitation, Fencing, draining and shades construction in Sondu Market	Sigowet ward	Accessibility and create conducive working environment for the investors/traders	Construction of market shed; Sanitation facilities; Tarmacing of access roads; Laying of ground slabs	Complete operational market	30M	2018/2019	Conducive working environment for the traders and investors	Feasibility reports; tender documents; site visit, handingover, inspection and instruction reports.	Finance and Economic Planning and Project Implementation Team	CGK	New
13	Completion of Roret Pineapple Plant	Kisiara ward	Value addition and increase farmers income	Completion of the project	One plant	40M	2018/2019	Operational plant with access roads and proper drainage structures	Feasibility reports; tender documents; site visit, handingover, inspection and instruction reports.	Finance and Economic Planning and Project Implementation Team	CGK	New
14	Water Works and Other Projects in Kipkelion West	All wards in Kipkelion West	Supply portable, clean and safe drinking water	Identify sites, Carryoit geological survey; feasibility studies, drilling, casing, installation of water pumps and piping	Various	78.9M	2018/2020	No of household access portable and clean water	Feasibility reports; tender documents; site visit, handingover, inspection and instruction reports.	Finance and Economic Planning and Project Implementation Team	CGK	New
15	Drilling, Cassing, Piping and intallation of Wter pumbs and other projects in Soin/Sogowet	All wards in Soin/Sigwet ward	Supply portable, clean and safe drinking water	Identify sites, Carryoit geological survey; feasibility studies, drilling, casing, installation of water pumps and piping	Various	70M	2018/2020	No of household access portable and clean water	Feasibility reports; tender documents; site visit, handingover, inspection and instruction reports.	Finance and Economic Planning and Project Implementation Team	CGK	New
16	Upgrading of Ainamoi Health Centre to Sub county Hospital	Ainamoi ward	Access to universal quality health care	Carryout feasibility studies; construct; equip and handover the facility	One health facility	20M	2018/2019	Type of healthcare services provided at the facility	Feasibility reports; tender documents; site visit, handingover, inspection and instruction reports. No of patients attending the facility and the type of services provided	Finance and Economic Planning and Project Implementation Team	CGK	New
17	Acquisition of land and construction of parking Bay and market	Kapsoit ward	Avoid congestion and dangerous parking and increase county revenue	Procure land; construct the parking bay and county to run and manage the bay	Acreage	20M	2018/2019	No and type of vehicles parked and amount of revenue generated from the parking bay	Feasibility reports; tender documents; site visit, handingover, inspection and instruction reports.	Finance and Economic Planning and Project Implementation Team	CGK	New

18	Kipkelion East - Horticulture collection Centre at Tendeno/Sorget Ward	Tendeno/Sorget ward	Value addition and increase farmers income	Carryout feasibility studies; Project Design and preparation of tender document; tender the project and under undertake all the required process; construct and operationalize		10M	2018/2019	Quantity of horticulture collected and stored	Feasibility reports; tender documents; site visit, handingover, inspection and instruction reports.	Finance and Economic Planning and Project Implementation Team	CGK	New
19	Construction of the maize milling plant in Kipkelion East sub county	Kedowa/Kimugul	Value addition and increase farmers income	Identify site, Construction the plant; Supply water; Operationalize		20M	2019/2020	Availability of unga and other products from the mill	Feasibility reports; tender documents; site visit, handingover, inspection and instruction reports.	Finance and Economic Planning and Project Implementation Team	CGK	New
20	Kaboloin water project- Kapsaos ward	Kapsaos ward	Supply portable, clean and safe drinking water	Carryout feasibility studies; geosological survey; daming; installation of water pumpsand electricity and piping		10M	2018/2019	Availability of water for the targeted population	Feasibility reports; tender documents; site visit, handingover, inspection and instruction reports.	Finance and Economic Planning and Project Implementation Team	CGK	New
21	Construction & Equiping of ward for Accident & Emergency Unit in Kaitui Health Centre	Soliat ward	Access of emergency health services	Design,; preparation of BQs; Construction; handing over; operationalization		10M	2018/2019	Operational emergency unit at Kaitui health centre	Feasibility reports; tender documents; site visit, handingover, inspection and instruction reports.	Finance and Economic Planning and Project Implementation Team	CGK	New
22	Valuation of County Assets	County wide	-Valuation for insurance -Updating county registers	Identify the assets Procure a consultant to undertake the valuation	One	10M	2019/2020	Availability of valuation report	List of assets and where they are located and the value of the assets	Finance and Economic Planning	CGK	New
Sub total						559.9M						

4.2.4 DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
1.	Food Security Enhancement Project	County-wide	To increase incomes and reduce food poverty among the poor rural households in Kericho County.	Farmer field school training	1,500 farmers	1.0 Million	2019/2020	No. of farmers trained through field schools	Training reports Monitoring & Evaluation reports	DALF	CGK	On-going
				Food crop demonstrations	30 demo plots	2.0 Million	2019/2020	No. of on-farm demos conducted	Demo reports Field supervision Monitoring & Evaluation reports	DALF	CGK	On-going
				Maintaining on-farm seed multiplication sites	5 on-farm seed multiplication sites	1.2 Million	2019/2020	No. of on-farm seed bulking sites maintained	Field supervision Monitoring & Evaluation reports Seed bulking reports	DALF	CGK	On-going
				Market development and Linkages formation	2 marketing strategies operationalized	0.8 Million	2019/2020	No. of markets outlets and networks formed	Field surveys	DALF	CGK	On-going
2.	horticulture production, processing and marketing project	County-wide	To increase productivity and employment opportunities in the production, processing and marketing of horticulture produce	Support to the established certified fruit seedling nurseries	3 modern fruit tree nurseries	1.2 Million	2019/2020	No. of certified fruit seedling nurseries functional	Routine field reports M&E reports	DALF	CGK	On-going
				Setting and Maintaining on-farm demonstration plots	12 horticulture demo plots	1.0 Million	2019/2020	No. of on-farm demonstration plots set up	Routine Field reports M&E reports	DALF	CGK	On-going
				Training of farmers	1,750 farmers	1.2 Million	2019/2020	No. of horticulture farmers trained		DALF	CGK	On-going
				Mentor and strengthen Commercial Producer Groups (CPGs)	24 CPGs	1.5 Million	2019/2020	No. of Commercial Producer Groups (CPGs) functional	Routine Field Reports M&E surveys	DALF	CGK	On-going

				Support to Greenhouse-based production of horticulture	6 greenhouses	1.2 Million	2019/2020	No. of functional Greenhouse demos	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Construct horticulture produce collection centres	2 horticulture collection centres	1.4 Million	2019/2020	No. of produce collection centres constructed	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Support and strengthen operations of horticulture cottage processing groups	4 horticulture cottage processing groups	1.0 Million	2019/2020	No. of horticulture processing groups strengthened	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Procurement of project transport and ICT facilities	3 motorcycles and 4 computers procured	1.6 Million	2019/2020	No. of motorcycles and computers procured	Assets register Routine Assets audit reports	DALF	CGK	On-going
3.	Enhancement of industrial crops	County wide	To increase productivity and incomes of small-holder industrial crops farmers by promoting farm-gate processing of products	Training of farmers (Coffee, Sugarcane, Tea & pyrethrum)	400 farmers trained	1.6Million	2019/2020	No. of farmers trained	Training Reports M&E surveys	DALF	CGK	On-going
				Training of agricultural extension officers	60 agricultural officers trained	1.4Million	2019/2020	No. of agricultural extension officers trained	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Maintaining on-farm Crop Demonstration plots	18 demo plots	2.0Million	2019/2020	No. of on-farm Crop Demonstration plots functional	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Operation & maintenance of Seedling Nurseries	6 modern certified seedlings nurseries	0.4 Million	2019/2020	No. of functional seedling Nurseries	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Production of high quality seedlings (coffee, tea, pyrethrum)	100,000 seedlings produced	1.3Million	2019/2020	16,000 high quality seedlings acquired	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Support to Soil sampling and analysis	100 soil sample analysis supported	0.2Million	2019/2020	No. of Soil sampling and analysis achieved	Routine Field Reports M&E surveys	DALF	CGK	On-going

		Roret pineapple plant		Market development and establishment of linkages/networks	1,000 farmers linked to new market outlets		2019/2020	No. of farmers linked to reliable markets	Routine Field Reports M&E surveys	DALF	CGK	On-going
				To expand industrial crops hectarages	20% increase in crop hectarages (per crop)	0.6Million	2019/2020	Percentage(%) increase in crop hectarage from the current baseline	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Developing and blending new brands within the county (Coffee & Tea)	At least 3 new brands developed locally		2019/2020	No. of new brands blended within the county	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Purchase of project motorcycles and computers	3 motorcycles and 3 computers procured	1.5 Million	2019/2020	No. of motorcycles and computers procured	Routine Field Reports M&E surveys	DALF	CGK	On-going
			Kipkelion East	Support construction of boiler and generator room and completion of waste management at Roret pineapple processing plant	3	7,5 Million	2019/2020	Functional and effective management put in place	Routine Field Reports M&E surveys	DALF	CGK	On-going
			Potato satellite centre-road,electricity and water system	3	1.8 million	2019/2020	Improved infrastructure at the centre	Routine Field Reports M&E surveys	DALF	CGK	On-going	
4.	Smallholder Irrigation Development Project	To open up the marginal areas of the county for maximum exploitation of the existing agricultural potential	County-county wide	Maintain and operationalize green house water harvesting demonstrations, Training of irrigation Farmers & Irrigation Value chain Players	8 Greenhouses and 6 Shadene nets demonstrated	2.0Million	2019/2020	No. of greenhouses and shade net technology demos maintained	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Training of irrigation Farmers & Irrigation Value chain Players	600 farmers & value chain players	2.0 Million	2019/2020	No. of farmers & Value chain players	Training Reports M&E surveys	DALF	CGK	On-going

				trained								
				Training of Agricultural Staff	60 staff trained	1.2 Million	2019/2020	No. of irrigation extension officers trained	Training Reports M&E surveys	DALF	CGK	On-going
				Strengthening water users associations (WUAs) to regulate and manage water-use within the cluster schemes.	12 WUAs strengthened and functional	0.8Million	2019/2020	No. of functional WUAs	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Strengthen producer farmer groups to allow them participate in legal engagements	12 farmer groups strengthened and operational	1.2Million	2019/2020	No. of functional irrigation farmer groups	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Installation of Irrigation structures and technologies	2 Dams, 2 weirs, 6 Greenhouse water-harvesting systems installed	40Million	2019/2020	No. of irrigation infrastructural facilities installed	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Scouting and developing an inventory of sources/dealers of irrigation equipment and accessories	An inventory of irrigation equipment dealers put in place	0.5Million	2019/2020	An inventory of irrigation equipment dealers put in place	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Sourcing for High quality planting materials	10,000 high quality planting materials sourced	1.4Million	2019/2020	No. of high quality planting materials sourced	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Project M & E system operationalisation	6 monitoring and 4	2.4Million	2019/2020	No. of M&E exercises conducted	Monitoring Reports M&E reports	DALF	CGK	On-going

					Evaluation exercises conducted								
					Procurement of project Motorcycles; computers; and printers	2 motorcycles, 2 computers procured	1.0Million	2019/2020	No. of motorcycles & computers procured	Procurement plan Assets register	DALF	CGK	On-going
					Operations and coordination	Coordination and implementation structure operationalized	2.0Million	2019/2020	Operations and coordination	Project Organogram M&E reports	DALF	CGK	On-going
5.	Agricultural Mechanization and Technology Development Project	County wide	To promote sustainable and competitive farm mechanization to enhance food security, income and employment.	Developing Land for crop production	200 hectares of cropland developed	0.5Million	2019/2020	The area (ha) of cropland developed	Routine Field Reports M&E surveys	DALF	CGK	On-going	
				Rehabilitation of machineries and Equipment	100% machinery fleet rehabilitated	3.0 Million	2019/2020	The % of machineries/Equipment rehabilitated and functioning	Repair & maintenance plans M&E surveys	DALF	CGK	On-going	
				Purchase of farm tractors, ploughs, Ridger and Trailer	2 Farm tractors, 2 ploughs, 1 Ridger and 1 trailer procured	4.8 Million	2019/2020	No. of farm tractors, ploughs, ridgers and trailers procured	Procurement plan Assets Register M&E surveys	DALF	CGK	On-going	
				Purchase of Crawler/Earth Moving machinery	1 Crawler procured	25.0 Million	2019/2020	No. of Crawlers/Dozers procured	Procurement plan Assets Register M&E surveys	DALF	CGK	On-going	
				Completion of construction of Machinery Repair workshop	100% completion of machinery repair workshop		2019/2020	The % completion of machinery workshop	Routine Field Reports M&E surveys	DALF	CGK	On-going	

					p							
				Agricultural mechanization extension services provided to farmers	200 farmers reached with agricultural mechanization services	0.1 Million	2019/2020	No. of farmers reached	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Training of 200 farmers & stakeholders	200 farmers trained	0.4 Million	2019/2020	No. of farmers & stakeholders trained	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Construction of Soil & water structures	100Km of structures	0.5 Million	2019/2020	Length (Km) of Soil & water structures constructed	Routine Field Reports M&E surveys	DALF	CGK	On-going
6.	Soin Agricultural Training Centre Modernization Project	Soin ATC	To train farmers and other stakeholders on agricultural technologies through teaching, demonstrations and provision of training facilities	Land cleaning and general landscaping operations	100 acres of land cleaned	0.2 Million	2019/2020	Acres of land cleaned or landscaped	Routine ATC Reports M&E surveys	DALF	CGK	On-going
				Establishment of Cattle grazing paddocks	4 grazing paddocks established	0.15 Million	2019/2020	No. of Cattle paddocks established	Routine ATC Reports M&E surveys	DALF	CGK	On-going
				Maintenance of Irrigation System	At least 20 acres of land put under irrigated farming	0.20 Million	2019/2020	Acres of land put under Irrigation	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Maintaining the ATC demo farm Revolving Fund	100% operation of the revolving fund	1.2 Million	2019/2020	% operation of Revolving Fund	Routine ATC Reports M&E surveys	DALF	CGK	On-going
				Completion of Hostel Block construction	At least 20 rooms completed	7.0 Million	2019/2020	No. of rooms completed	Routine ATC Reports M&E surveys	DALF	CGK	On-going
				Construction of classrooms	1 additional classroom constructed	0.4 Million	2019/2020	No. of classroom completed	Routine ATC Reports M&E surveys	DALF	CGK	On-going

				Construction of Staff quarters	3 staff quarters constructed	1.2Million	2019/2020	No. of Staff quarters built	Routine ATC Reports M&E surveys	DALF	CGK	On-going
				Procuring Kitchen Equipment	100% equipping of the kitchen	0.4Million	2019/2020	Level (%) of equipping of the school kitchen	Routine ATC Reports Assets register M&E surveys	DALF	CGK	On-going
				Training of farmers and other stakeholders	900 farmers and stakeholders trained	0.5 Million	2019/2020	No. of persons trained	Routine ATC Reports M&E surveys	DALF	CGK	On-going
				Conduct M & E exercises	2 M&E exercises conducted	0.2 Million	2019/2020	No. of M & E conducted	Routine ATC Reports M&E surveys	DALF	CGK	On-going
				Establish bulking plot for traditional crops	5 acres of bulking plot established	0.15 Million	2019/2020	Acres of bulking plot established	Routine ATC Reports M&E surveys	DALF	CGK	On-going
				Establish Fruit tree nursery	1 tree nursery (20,000 seedlings) established(ATC)	0.48 Million	2019/2020	No. of seedlings raised in the nursery	Routine ATC Reports M&E surveys	DALF	CGK	On-going
				Establish agro-processing unit	1 agro-processing unit completed (100%)		2019/2020	% level of completion	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Procure Farm tractor	1 farm tractor procured	4.0 Million	2019/2020	1 tractor procured	Routine ATC Reports M&E surveys	DALF	CGK	On-going
7	Agricultural sector development program (ASDSP)	County wide	Capacity building, market development and social inclusion and climate change	Tomato, poultry and dairy Value chain promotion	3 value chains	18.6 Million	2019/2020	No. of farmers & stakeholders trained	Routine Field Reports M&E surveys	DALF	CGK	On-going

			resilience									
8.	Disease and vector control projects	County wide	To promote livestock health and increase productivity	Vaccination of livestock against FMD, BQ&A, LSD, RABIES, ECF	85% Of 250,000	24.7M	2019/2020	Number of animals vaccinated	Number of doses purchased. Report on vaccination figures	DALF	CGK	
9	Breed improvement Programme	County wide	To improve productivity	To inseminate livestock	17,000 head of cattle	5.0M	2019/2020	Number of cattle inseminated	Number of bull semen doses purchased. Report on AI returns	DALF	CGK	
10	Disease and vector control projects	County wide	To promote livestock health and increase productivity	Rehabilitation and construction of cattle dips	12 cattle dips	4.8M	2019/2020	Number of cattle dips rehabilitated and constructed	tenders given out report by inspection teams	DALF	CGK	
11	Disease and vector control projects	County wide	To increase Livestock productivity through improved nutrition and disease management, vector and pest control	rehabilitation and construction of slaughter/slabs and houses	2 FACILITIES	2M	2019/2020	Number of slaughter facilities rehabilitated and constructed	tenders given out report by inspection teams	DALF	CGK	
				Procurement of bold action stun guns	3	0.54 million	2019/2020	No. of Refurbished slaughter houses/slabs	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Procurement of cartridges	6000	0.18 million	2019/2020	No. of Refurbished slaughter houses/slabs	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Training of famers and dip committees	200 farmers trained	0.5 Million	2019/2020	No. of farmers trained	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Training of Livestock Extension Staff	40 Staff trained	0.6 Million	2019/2020	No. of staff trained	Routine Field Reports M&E surveys	DALF	CGK	On-going
12	Livestock Breeding programme	County wide	To increase Livestock productivity through improved nutrition and disease management, vector and pest control	Procurement of doses of bull semen	20,000 doses of bull semen procured	10.0 Million	2019/2020	15,000 doses of semen procured	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Procurement of liquid nitrogen	10,000 litres of Liquid nitrogen procured	5.0 Million	2019/2020	10,000 litres of liquid nitrogen procured	Routine Field Reports M&E surveys	DALF	CGK	On-going

				Procurement of breeding bucks/goats	40 breeding bucks procured	0.6 Million	2019/2020	Number of breeding bucks /goatsprocured	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Procurement of breeding dopper rams	40 Dopper rams procured	0.4 Million	July 2019 to June 2020	Number of breeding dopper rams procured	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Procurement of poultry breeding stock	1,000 poultry breeding stock procured	1.0 Million	2019/2020	Number of poultry breeding stock procured	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Training of farmers	600 livestock farmers trained	1.2 Million	2019/2020	No. of farmers trained	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Training of veterinary extension officers	40 veterinar y staff trained	1.0 Million	2019/2020	No. of farmers trained	Routine Field Reports M&E surveys	DALF	CGK	On-going
13.	Livestock Feeds & Product Processing Programme	County wide	To increase Livestock productivity through improved nutrition and product processing	Procurement of processing equipment (milk dispensers)	5 milk dispensers procured	0.5 million	2019/2020	Number of processing equipment procured	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Procurement of fodder seed (Rhodes grass) for farmer groups	900Kg of Rhodes grass procured	1.1 Million	2019/2020	Amount (kg) of fodder seed procured (Rhodes grass) for farmer groups	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Procurement of 2 tractors, 2 balerds and 2 forage harvesters	2 tractors, 2 balerds and 2 forage harvesters procured	7.8 Million	2019/2020	Number of tractors, balerds and forage harvesters	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Procurement of langstroth hives	280 hives bought	1.4 million	2019/2020	Number of hives procured	Routine Field Reports M&E surveys	DALF	CGK	On-going
				Procurement of KTBH	150 KTBH hives	0.6 million	2019/2020	Number of hives procured	Routine Field Reports M&E surveys	DALF	CGK	On-going

					procured							
				Procurement of motorbikes	6 motorbikes procured	1,8million	2019/2020	Number of motorbikes procured	Routine Field Reports M&E surveys	DALF	CGK	On-going
14.	Fish farming and utilization program	County-wide	Establish alternative source of income, improve nutrition and enhance food security	Procurement of feeds for stocked ponds	10,000K g of fish feeds procured	2M	2019/2020	Quantity (kg) of feeds procured for stocked ponds	Routine Field Reports M&E surveys	DALF	CGK	
				Fish ponds construction for fish farmer groups	fish ponds constructed	3.8 Million	2019/2020	No. of fish ponds constructed to beneficiary groups	Routine Field Reports M&E surveys	DALF	CGK	
		Soin ATC		Establishment of fish cottage plant	Cottage plant in place	3.5M	2019/2020	Cottage plant in place	M&E SURVEYS	DALF	CGK	
15	Kenya Climate Smart Agriculture Project - KCSAP	Soin, Sigowet, Ainamoi, Kapsaos, Kamasian and Kipkelion Wards	Increase agricultural productivity and build resilience to climate change risks in the targeted smallholder farming communities.	Promote agriculture value development through provision of grant funds to finance community and county projects in Banana, Finger Millet/Sorghum, Dairy and Local Poultry Enterprises.	Funding 30 Community projects; 16 Vulnerable group projects; 2 major County projects; and 1 Apex producer group project.	116.4M	2019/2020	N0. of projects funded, implemented and completed.	Field surveys M&E Periodic Supervision	DALF/CP CU	World Bank/ GoK/ CGK	New
SUB-TOTAL						353.3M						

4.2.5 HEALTH SERVICES

S/No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Projects Cost (Kshs)	Timeframe	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Implementation Status(For ongoing Projects) - %
1	Kapkatet and Kipkelion Sub County stores	Kapkatet and Kipkelion	To enhance commodity management and security	Construction of a sub county store to cover Bureti and Kipkelion West sub counties	1	20M	2019/2021	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project
2	Londiani ward	KedowaKimugul	To enhance in-patient services	Construction of male and female wards at Londiani hospital	1	8M	2017/2019	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project
3	Kericho County Referral Hospital	County wide	To enhance diagnostic services	Extension of the laboratory block at Kericho County Referral Hospital to make it a storey a building	1	20M	2018/2021	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project
4	kapkatet ICU	County wide	To enhance critical care services in the county	Purchase of medical equipment for HDU at Kapkatet	1	40M	2020/2021	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project
5	Kericho County Referral Hospital	County wide	To enhance radiology and imaging services	Purchase of MRI machine for Kericho Referral Hospital	1	120M	2018/2020	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project(budget of the current budget)
6	Fort Ternan Sub County Hospital	Chilchila	To enhance in-patient services	Construction of male and female wards at Fort Ternan Sub County hospital	1	8M	2017/2019	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project
7	Prosthesis and orthotics plant	Kipchebor	To improve rehabilitative services	Construction of a prosthesis and orthotics plant (including equipping and training)	1	100M	2019/2021	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project
8	Oxygen plants	Kericho CRH, Kapkatet, Londiani and Sigowet Hospitals	To increase access to medical oxygen	Implementation of medical oxygen strategy	1	20M	2019/2020	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project

9	Mobile clinics	Each sub county	To ensure ease of access to preventive health services	Purchase of 1 fully equipped mobile clinic for each sub county	1	42M	2019/2020	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project
10	Project supervision vehicles	Each sub county	To ensure health projects are adequately monitored	Purchase of 8 project supervision vehicles	8	40M	2019/2020	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project
11	Cancer proton therapy	Kipchebor	To ensure access to cancer therapy	Construction and equipping of a cancer proton therapy centre	1	1B	2019/2021	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project
12	Modern maternity wing	Kipchebor	To ensure access to modern high quality maternal and child healthcare	Construction of a modern maternity wing	1	80M	2019/2021	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project
13	Ophthalmology centre	Kipchebor	To ensure better access to ophthalmology services	Construction of a modern ophthalmology center of excellence (including equipping and training)	1	500M	2018/2020	Percentage completion	Inspection and acceptance report	DOHS	CGK	Ongoing project
14	Amenity wards at Kericho CRH and Kapkatet Hospital	Kipchebor and Kapkatet	To target middle class with insurance cover	Construction of amenity wards	2	70M	2019/2020	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project
15	Cardiology centre	Kipchebor	To offer specialized services	Construction of cardiology centre of excellence	1	50M	2019/2021	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project
16	Roret male and female wards	Kisiara	To ensure access to inpatient services	Construction of male and female wards	1	5M	2019/2021	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project
17	Londiani Hospital fencing	Kedowa/Kimugul	To ensure patient and staff safety and security	Chain link and perimeter wall fencing of Londiani County Hospital	1	10M	2019/2020	Percentage completion	Inspection and acceptance report	DOHS	CGK	New project
	Total					2,133,000,000						

4.2.6 EDUCATION YOUTH AFFAIRS AND SOCIAL SERVICES

S/N	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
EDUCATION – ECDE.												
1	Furnishing and equipping of 260 ECDE centers with play equipment	Across the county	To create a conducive learning environment.	Development of Stimulating classrooms that is fully equipped. Inventory records, LPOs, S13.	200	13,000,000	2019/2020	No. of ECDE centers equipped	Completion certificates	Education, social and culture, dept.	CGK	0
2	Construction of one modern ECDE centre	Chilchila ward	To create a conducive learning environment		1	10M	2019/2020	One fully operational modern ECDE centre		Education, social and culture, dept.	CGK	0
3	Hiring of 2 teachers in each ECDE centers.	Across the county	To improve access to ECDE	Employment of teachers.	100	24,000,000	2019/2020	No. of ECDE Teachers Employed	Payroll	Education, social and culture, dept.	CGK	0
4	Construction of twin classroom in each ECDE center	Across the county-identified ECDE centers.	To improve access to ECDE	Construction of two Actual classrooms in every ECDE center	150	115,000,000	2019/2020	No of ECDE classrooms cons	Completion certificates	Education, social and culture, dept.	CGK	0
5	Equipping of 500 ECDE classrooms with furniture.	Across the county	To improve access to ECDE	Equipping of ECDE centers with furniture.	200	30,000,000	2019/2020	No of ECDE classrooms furnished	Delivery books, centre inventories	Education, social and culture, dept.	CGK	0
6	Fencing of ECDE centers	Across the county	To improve access to ECDE	fencing around the of ECDE centers	100	10,000,000	2019/2020	No of ECDE Fenced	Completion certificates	Education, social and culture, dept.	CGK	0

S/N o	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
7	Constructing ablution block.	Across the county	To improve access to ECDE	Construction of ablution blocks in all identified ECDE center BQs, LSOs. tender	200	55,000,000	2019/2020	No of ablution blocks constructed.	Completion certificates	Education, social and culture, dept.	CGK	0
CULTURE												
1	Fencing cultural sites	Across the county	To safeguard and protect tangible cultural heritage	-Identifying of cultural sites. -Protection of the sites.	1	3M	2019/2020	No. of cultural centres protected	Completion certificates	Education, social and culture, dept.	CGK	New
2	Construction Of Cultural Centre/ Talent Centre. -Construction of museums.	Fort-tenant cultural site.	safeguard and protect tangible cultural heritage	Building Constructions at fort tenant cultural site	1	5M	2019/2020	No of cultural centres constructed.	Completion certificates	Education, social and culture, dept.	CGK	NEw
3	Construction of museum.	kapakatet museum	safeguard and protect tangible cultural heritage	Building Constructions at kapakatet museum	1	5M	2019/2020	No of museum centres constructed.	Completion certificates	Education, social and culture, dept.	CGK	New
4	Construction of museums AT TULWAP KIPSIGIS..	TULWAP KIPSIGIS..	safeguard and protect tangible cultural heritage	Building Constructions at TULWAP KIPSIGIS cultural site	1	5M	2019/2020	No. of tourist visiting the site	Completion certificates	Education, social and culture, dept.	CGK	New
VOCATIONAL TRAINING CENTERS.												
1	-Construction of the class rooms, in 6 vocational training centers	Chebiriirbei/ st Kizito//Toroton/Kipkoiy a;/Chepseon Ngoino.	Improve and infrastructural facilities and quality of training in VTCs.	Preparation of the BQS, -Tendering and construction of classrooms.	7	9,100,000	2019/2020	Completion rate.	Site meeting minutes	Education, social and culture, dept.	CGK	0%
2	Construction of the workshops in six centers of excellence namely	Chebiiribei/kmineiwo.c hebigen./ st Kizito/Toroton/kimout vtc	Improve and infrastructural facilities and quality of training in VTCs.	Preparation of the BQS, -Tendering and construction of workshops.	6	21,000,000	2019/2020	Completion rate.	Site meeting minutes	Works dept.	CGK	0%

S/N o	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
3	Equip 12 vocational training centers with training tools and equipments.	Chebiiribei/kmineiwo/-chebigen/- st Kizito./Toroton/ Kiptere/kipkoiyan/-Chepseon./ Ngoino/ Chemosot./Kipsamumgut/Kipsimbol	To improve the quality of training in vocational training centers.	Procurement of tools and equipment for VTCs.	10	22,000,000	2019/2020	Inventory records, S13, s11	Equipment supplied.	Education, social and culture, dept.	CGK	0%
4	Promotion of sports facilities and equipping the VTCS with sporting facilities in 14 VTCS -	Chebiriiribei/-kmineiwo/chebigen/ st Kizito./Toroton/kimout/ Kiptere/ kipkoiyan/Chepseon./Ngoino/ Chemosot/ Kipsamumgut/Kipsimbol	Foster integration of youth polytechnics through initiatives that include sports activities, benchmarking and consultation.	Procurement of sporting tools and equipments. -Funding of sports in VTCs.	10	5,000,000	2019/2020	Inventory records, S13, s11	Equipment supplied.	Education, social and culture, dept.	CGK	0%
5	Promote Benchmarking among the vocational training centers.	These are: chebiiribei. -kmineiwo. -chebigen. - st Kizito. -Toroton. -kimout - Kiptere - kipkoiyan. -Chepseon. - Ngoino. Chemosot. Kipsamumgut. Kipsimbol	To enhance training for the youth, polytechnic instructors, so as to ensure effective implementation of the curriculum by frequent monitoring and evaluation of the curriculum and reporting.	-Youth polytechnics benchmark with each other. - Sports activities established -To facilitate learning from each other and improved management of the youth polytechnics	10	2,000,000	2019/2020	Attendance schedules	Number of Visits.	Education, social and culture, dept.	C.O.K	0%
6	Marketing of technical training courses among the youth in all the wards in the county	chebiiribei. -kmineiwo. -chebigen. - st Kizito. -Toroton. -kimout - Kiptere - kipkoiyan. -Chepseon. - Ngoino. - Chemosot. -Kipsamumgut.	Popularizing the youth polytechnics training programmes in the county Increase enrolment.	Road shows, news paper and radio media. Pamphlets and posters.	10	1,000,000	2019/2020	Attendance schedules	Number of Visits.	Education, social and culture, dept.	C.O.K	0%

S/N o	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
		-Kipsimbol										
7	Equipping the vocational training centers with training materials for teaching and learning.	chebiiribei. -kmineiwo. -chebigen. - st Kizito. -Toroton. -kimout - Kiptere - kipkoiyan. - Chepseon. - Ngoino. - Chemosot. - Kipsamumgut. Kipsimbol	To equip the vocational training centers with tools and equipment.	Purchase of training material for learning and training.	10	4,000,000	2019/2020	Inventory records, S13, s11	Equipment supplied.	Education, social and culture, dept.	C.O.K	0%
8	Tools and equipments and Machines repair and maintenance in vocational training centers.	chebiiribei. -kmineiwo. -chebigen. - st Kizito. -Toroton. -kimout - Kiptere - kipkoiyan. - Chepseon. - Ngoino. - Chemosot. - Kipsamumgut. Kipsimbol	-Maintenance of the teaching equipments and tools. -Repair of training tools and equipments -Instructors trained on simple repairs and maintenance,	Tools and equipments fully maintained. Machines repaired	14	2,000,000	2019/2020	No. of equipment repaired and maintained, no of VCTS fully equipped.	Tender documents, completion certificates. Inventory records, S13, s11	Education, social and culture, dept.	C.O.K	0%
9	Construct 20 rooms for accommodation facility for 1 training purposes at Chemosot center of excellence in hospitality industry.	Chemosot VTC.	To Establish a model Training Center of Excellence in Hospitality and Conferencing at Chemosot vocational training center KEY Areas :	-Construct housing units for training and commercial use. -Introduce the Component of House Keeping by converting Government own Houses into conference	10	6,000,000	2019/2020	No of accommodation rooms constructed and functional. No of students occupying the rooms	Site meeting minutes, completion certificates inspection reports	Works dept.	C.O.K	0%

S/N o	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
10	Construct a 200 seater Modern domestic textile workshop at Chebirirbei youth polytechnic	Chebirirbei youth polytechnic	To Establish a model Training Center of Excellence in Domestic Textile Technology facility at Chebirirbei vocational training center.	-Construction n of 200 seater workshop for textile.	1	3,200,000	2019/2020	Completion rate.	Site meeting minutes	Works dept.	C.O.K	0%
11	Acquire 100 Pcs of Electric Sewing Machines and 100 Manual Sewing Machines and Hot Plate Material Branding Machines for 12 youth polytechnics	Chebirirbei;-kmineiwo; chebigen; st Kizito.; - Toroton; -kimout - Kiptere - Kipkoiyan. - Chepseon. - Ngoino. - Chemosot. - Kipsamumgut. Kipsimbol	To Establish a model Training Center of Excellence in Domestic Textile Technology facility at Chebirirbei vocational training center.	-Procurement of training tools and equipment	50	3,000,000	2019/2020	No of machine procured and operational	Tender documents, S11, S13	Education, social and culture, dept.	C.O.K	0%
12	Employ 60 instructors for MVM, Building, Carpentry, Hairdressing and Beauty Therapy and Electrical Installation and Tailoring Considering Gender	All VTCs with shortage of instructors.	Improvement of quality of training in vocational training center.	Employment of Instructors	60	1,680,000	2019/2020	No of instructors employed	Letter of invitation to interviews, minutes of PSB meetings on selection.	Education, social and culture, dept.	C.O.K	0%
13	subsidized vocational training centers fees - Conditional allocation for Vocational training centers	All VTCs	To promote enrolment	-Fund the subsidized fee for training in VTCs	1,300	20,250,000	2019/2020	Class attendance register.	No of trainees funded	Education, social and culture, dept.	CGK	0%
SOCIAL SERVICE												
1	Construction of social hall	Ainamoi sub- county (kericho town)	Enhance public participation and team building for a cohesive society	Identification of the site Construction of social hall	1	4,800,000	2019/2020	No. of social halls fully equipped and operational	Tender documents, inspection report, site minutes report and	Education, social and culture, dept.	CGK	New

S/N o	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
									photograph and completion certificate			
2	purchase of equipment for the Persons with Disability Programmes	County wide	Help the disabled fit into the society	Purchase of equipments	3,000	16,500,000	2019/2020	No of PWDS assisted	Tender documents, inspection report, S13 and S11	Education, social and culture, dept.	CGK	Ongoing
3	500 Rehabilitation of Street families centre	Kericho town, Litein town and Kapsoit.	Provide homes for street families	Construction of rehabilitation centers	100	4,000,000	2019/2020	No. of street children rehabilitated, no of data capture forms filled.	Photos, reports, data capture forms	Education, social and culture, dept.	CGK	New
6	Revolving fund for women and disabled	County wide	Uplifting the standards of living	Training Provision of funds	1000	50,000,000	2019/2020	Amount of funds issued to women groups and disables persons		Education, social and culture, dept.	CGK	New
7	Ramp –link ways	Kericho rehabilitation centre	Provide easy access for PWDS	Construction of ramp link-ways	6	7,000,000	2019/2020	No. of ramp-link ways constructed.	Completion certificates, tender documents and completion report.	Education, social and culture, dept.	CGK	New
Sub totals						457,530,000						

4.2.7 LAND, HOUSING & PHYSICAL PLANNING

S/NO	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
PHYSICAL PLANNING DIVISION												
1	Preparation of Local Physical Development Plans	Kapkatet, Kipkelion, Kwikwet	To provide a guide for development in the above named towns in line with the County Government Act 2012	Data collection and Field survey.	3	6.3 Million	2019/2020	No of plans prepared	List of stakeholders, Reconnaissance, survey reports, Workshops proceedings, Data collection reports, Draft report, Draft plan, Public notices and County Approved plan	County Govt of Kericho	County Govt of Kericho	0%
2	Development of urban infrastructure	Kericho and Litein towns	To provide facilities for use by the public	Identification of suitable site, Consultation with members of the public and technical staff, Preparation of Bills of Quantities, Tendering, Award, Construction, Supervision	2	100 Million	2019/2020	No of facilities constructed	List of stakeholders, Reconnaissance, survey reports, Data collection, Tendering documents, Bills of Quantities	County Govt of Kericho	County Govt of Kericho	0%
SURVEY DIVISION												
1	Undertake County Land Inventory and registration	Bureti and Belgut Sub Counties	To have a register of all land properties in the county; To assist in conflict resolution.	Identification of the parcels of land Geo-referencing of the properties	2	14 Million	2019/2020	No of land registers	Site meeting reports, reconnaissance survey, List of stakeholders, survey reports, workshop proceedings, data collection reports, draft reports, amended reports Upto date register	County Government of Kericho	County Government of Kericho	N/A
2	Survey of Towns	Kapkatet, Kipkelion, Kwikwet	To achieve Security of Tenure	Data collection and compilation	3	3.5 Million	2019/2020	No of survey plans prepared	Survey reports, Survey Plans,	County Government of Kericho	County Govt of Kericho	N/A
3	Survey of County owned properties	Bureti and Belgut Sub Counties	To safeguard county owned properties against encroachment	Data collection and compilation	40	10 Million	2019/2020	No of County owned properties surveyed	Survey reports, Survey Plans,	County Government of Kericho	County Govt of Kericho	N/A
4	Land Banking	Whole County	To acquire land for future use by	Undertake suitability studies,	8	106 Million	2019/2020	No of acres of land acquired	Advertisement, Tender documents, award, valuation,	County Government	County Govt of	N/A

			the County						survey, payment	nt of Kericho	Kericho	
HOUSING DIVISION												
1	Informal settlement upgrading	Swahili village	To provide conducive environment in informal settlements	Identification of a project in the informal settlement to be upgraded	1	62.5 Million	2019/2020	No of informal settlements upgraded	Technical meetings, Bills of Quantities, Tendering documents, award, construction supervision	County Govt of Kericho	County Govt of Kericho	0%
2	Construction/refurbishment of non residential and residential houses	Whole County	To provide a conducive working and living environment	Identification of houses and offices to be refurbished	4	37.5 Million	2019/2020	No of offices refurbished	Technical meetings, Bills of Quantities, Tendering Procurement of Contractor supervision	County Govt of Kericho	County Govt of Kericho	0%
3	Design of additional County Offices	Ker/Mun/ LR No 631/46	To increase office space	Preparation of DesignsPreparation of Bills of Quantities	1	10 Million	2019/2020	Site meetings minutes, identification of consultants.	Reports, Bills of Quantities, Minutes, Progress reports, Housing design proposals	County Govt of Kericho	County Govt of Kericho	N/A
SUB-TOTAL COST						349.8M						

4.2.8 DEPARTMENT OF PUBLIC WORKS, ROADS AND TRANSPORT

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets KM	Project Costs (M)	Time Frame	Implementing Agency	Monitoring Tools	Monitoring Indicators	Source of Funds	Implementation Status
1	Kapsuser Prima – Ainapko Road	Seretut	To improve access and open up new areas	Road Opening, Grading and Graveling	4.3	5,762,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
2	Chepngetuny – Seretut Road	Seretut	To improve access and open up new areas	Road Opening, Grading and Graveling	1.5	2,010,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
3	Chepkosilen – Dip – Ainapisirek Road	Seretut	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
4	Kaldit Road	Seretut	To improve access and open up new areas	Maintenance of Roads	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
5	Cheptororiet Primary-Nyota Njema	Seretut	To improve access and open up new areas	Maintenance of Roads	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
6	Soweto Road	Seretut	To improve access and open up new areas	Maintenance of Roads	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
7	Chepngetuny Bridge	Seretut	To improve access and open up new areas	Bridge Construction		5,300,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
8	Kapkelek Bridge	Seretut	To improve access and open up new areas	Bridge Construction		5,100,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
9	Kaptengeno Bridge	Seretut	To improve access and open up new areas	Bridge Construction		5,900,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
10	Kesogororet-Kapcheren-Sachoran	Kapsuser	To improve access and open up new areas	Bridge Construction To Be Started		5,800,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
11	Serwer-Borborwet-Kaptoboiti	Kapsuser	To improve access and open up new areas	Bridge Construction To Be Started		7,200,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
12	Kiboito -Samiyuk Village	Kapsuser	To improve access and open up new areas	Bridge Construction To Be Started		6,800,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
13	Kapsoiyo Pri Sch-Kaplemeiywet Village	Kapsuser	To improve access and open up new areas	Bridge Construction To Be Started		5,600,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
14	Cheboserob Fgck Church-Kaplemeiywet	Kapsuser	To improve access and open up new areas	Bridge Construction To Be Started		4,980,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

	Village											
15	Kap Samkoiyo-Kaplemeiywet Village	Kapsuser	To improve access and open up new areas	Bridge Construction To Be Started		6,320,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
16	Arap Serem-Arap Chirchir 1.7km	Kapsuser	To improve access and open up new areas	Maintenance of Roads	1.7	1,088,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
17	Tg14pentagon-Chebocho	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Graveling	3.3	4,422,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
18	Tg14-Susumwet Water Project 1.5km	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Graveling	1.5	2,010,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
19	Sesga Shops-Kipngaskata Buying Centre 1.2km	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Graveling	1.2	1,608,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
20	Baek-Maina Academy Road 1.5km	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Graveling	1.5	2,010,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
21	Sachoran-Kesongororet Dip Rd	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
22	Kamoren-Kap Chebongu-Karap Chebochok	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Graveling	2.5	3,350,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
23	Kapchemolo-Masarian Pri-Kap Peter Rono	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
24	Corner C-Kaplemeiywet Pri Sch-Kapsoiyo Pri Sch	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
25	Tg 38-Kapnandet Tea Buying Centre-Cheboseron	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
26	Kipkwerto – Chepkochle	Kabianga	To improve access and open up new areas	Road Opening, Grading and Graveling	2.8	3,752,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

27	Kondamet – Kapsonguoyoi	Kabianga	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.5	2,010,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
28	Kapsiya Tbc-Kiletien	Kabianga	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.1	2,814,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
29	Kabserongi Primary –T Farm Bridge Round –Tangil – Kipyegon Bridge	Kabianga	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
30	Kaplengeswo-Chesise	Kabianga	To improve access and open up new areas	Road Opening, Grading and Gravelling	5.5	7,370,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
31	Kiptaldal Dip-Chepkoson	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	7	9,380,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
32	Kaptagas-Chepkosin	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
33	Bororut-Toromben Boiyot	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
34	Bethwel-Keben Tea Buying Centre	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.9	2,546,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
35	Birir River-Chereres Sda Church	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
36	Betweli-Kapneria	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.5	2,010,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
37	Chelalang-Menet	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
38	Ainap Sigirio-Chereres	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	1	1,340,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

39	Taplotin-Ngariet Dip	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.9	3,886,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
40	Cheptarit Tbc-Ngariet Dip	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
41	Kaborok Tbc-Chumo Sch-Ngariet Dip	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.5	2,010,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
42	Chepkergei-Kietang-Fpfk-Chemalal River-Mark Peter	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.5	3,350,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
43	Cheronget-Chepkunan-Machorwa-Chemabei	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.8	2,412,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
44	Ap Line Kapsoit-Dr Chumba-Karap Malit-Kapraptowet-Machorwa Dispensary Road	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
45	Kapkawaa-Chepkoson Road	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
46	Meregure Bridge	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling		6,400,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
47	Rehabilitation; expansion and upgrading of Kerenga Airstrip	Chaik	Facilitate ease of transportation and quick delivery of goods and services to the market	Site Clearance, Expansion of existing Runway with other Airstrip amenities		43,000,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
48	Sondu Market	Kaplelart	To improve access and open up new areas	Road Opening, Grading and Gravelling	7	9,380,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
49	Chepkemel Centre - Sumeck	Kaplelart	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

50	Kiptere Polytechnic-Kasisiywo-	Kaplelart	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
51	Chemangaisi Bridge Foot Bridge Joining Burity Cheptaiyet And Ngoino Estate	Sigowet	To improve access and open up new areas	Bridge Construction		7,500,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
52	Cheptuiyet-Kibirirgut-Kapchebangoror-Oryoba	Sigowet	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
53	Tamboiyot-Kapindisin-Changware-Kabasweti Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
54	Simbi Signpost-Simbi Primary School-Seanik River	Soin	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.5	3,350,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
55	Ndonoymare Primary- Off Chepseg'eny Road - Nunda River- Off B1 Road	Soin	To improve access and open up new areas	Road Opening, Grading and Gravelling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
56	Karap Sang-Tuiyobei- Nulear Road	Soin	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
57	Kipsitet Cattle Dip-Asenwet Primary School- Kap Musar Road	Soin	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
58	Off B1- Nunda River- Kap Musar Road	Soin	To improve access and open up new areas	Road Opening, Grading and Gravelling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
59	Chief Camp-Chebwan (Realignment Section-500m)	Soin	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

60	Asenwet-Kipkombich-Malema-Kaptalamwa Primary School	Soiat	To improve access and open up new areas	Road Opening, Grading and Gravelling	7	9,380,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
61	Chebotot-Cheptilik	Soiat	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
62	Chepsengeny-Kwandap Mosongkapnyangor-Kaptepengwet/Canteen Road	Soiat	To improve access and open up new areas	Road Opening, Grading and Gravelling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
63	Chepkoinik Kware-Kipkecheyet - Kapsenwo	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
64	Kaitui Market-Kapkongori-Nyaberi	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
65	Kongeren Primary-Chepkoson Water Point	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
66	Kongeren River – Mirmiro	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming	2.5	3,350,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
67	Corner-Ainabitik	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
68	Kamasega-Kipngungul Primary-Kapchekuto Route	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
69	Karabilo-Kwari-Kouibeiyon-Kurabei	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
70	Kaptongilo-Kamelilo Road 5kms	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Gravelling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
71	Yatsomok-Poiywek-Budalangi-Bechuletach-Kipchoryan Road 12 Kms	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Gravelling	12	16,080,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

72	Laliat Cattledip-Koitamat Primary School Road 5km	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Gravelling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
73	Kapkendi- Maswai Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
74	Kapkesengi-Kapkwen-Telanet Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Gravelling	4.7	6,298,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
75	Kapcherandas - Senetwet Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Gravelling	3.2	4,288,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
76	Tarakwet Shopping Centre-Kapolewe Tea Buying Centre Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Gravelling	4.9	6,566,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
77	Keongo-Kipkegei-Sumeiyon Road	Kapkuger wet	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
78	Ainapkosobin-Kipkegei-Ainaptambul-Chelogon-Sulvan Kids Home-Ainapbelek Road	Kapkuger wet	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.8	3,752,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
79	Prison-Queen Tete-Site Roads	Kapkuger wet	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.3	3,082,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
80	Wema – Chemugu	Kapkuger wet	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
81	Kapsirgong-Kapsirichet-Chemugusu	Kapkuger wet	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.3	1,742,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
82	Brooke-Kondamet-Brooke	Kapkuger wet	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
83	Tapkei-Mulembe-Sambusa Road	Kapkuger wet	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
84	Site And Service 2c –Site And Service 2a Road	Kapkuger wet	To improve access and open up new areas	Road Opening, Grading and Gravelling	1	1,340,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

85	Kimugu Estate Roads	Kapkuger wet	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
86	Talai Estate Roads	Kapkuger wet	To improve access and open up new areas	Road Opening, Grading and Graveling	1	1,340,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
87	Kevoko - Chelimo Road	Kapkuger wet	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
88	Kapchumo - Kapkures-Kaboloin School Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
89	Kaboloin Sign Post-Kaboloin School - Pag Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
90	Etiet-Kipseswa's Home Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Murruming	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
91	Chief's Office-Kipsilangwa-Ainapsosiot-Binyiny Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Murruming	6	8,040,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
92	Kapkiam Health Centre Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Murruming	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
93	Tendwet-Kipsilangwa-Kaboloin-Kap Tegere-Ainap Sosiot Primary School-Tugunon Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Murruming	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
94	Ap Line Road-Via Torit,Sitotwet-Samutet	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
95	Chemobei-Koitabai-Tuiyobei	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
96	Kenegut-Cheplel-Chemire	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
97	Kisabei-Koisamoi-Chepling	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
98	Itibet-Chepling-	Kapsoit	To improve access	Road Opening,	5		2019/2020	Pwrt	Survey,	Inspectio	GOK	NEW

	Cheruure		and open up new areas	Grading and Graveling		6,700,000.00	020		B.O.Q's, Inspection	n of scope		
99	Kapmsafari-Kiptunoi-Chepkoinik-Kapnandet-Kirokto-Road Kapcherongos	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
100	Kapkorio-Toiyobei-Motyet-Chepsoo Roads	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
101	Ogirgir-Kisabei-Ketitui	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Graveling	1	1,340,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
102	Simatwet Primary-Torit River	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
103	Satelight-Kapchebeyond Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
104	Chepkolon Primary Ochi- Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
105	Kipchebor Tea Buying Center-Kipchebor Primary School Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Graveling	2.5	3,350,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
106	Chebocho-Chesanga Dispensary Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Murruming	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
107	Mombasa Ndogo – Satelight Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Murruming	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
108	Kipchebor Primary Ochi Agc Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Murruming	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
109	Miti Mbili-K.I.E Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Murruming	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
110	Sambu-Chebeyond Road	Kipchichim	To improve access and open up new areas	Road Opening, Grading and Murruming	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
111	Ngeny - Full Gospel Road	Kipchichim	To improve access and open up new areas	Road Opening, Grading and Murruming	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

112	Cheptigit-Sanik Cooler Road	Kipchimchim	To improve access and open up new areas	Road Opening, Grading and Murruming	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
113	Chepyonyoi-Kapsacharia Road	Kipchimchim	To improve access and open up new areas	Road Opening, Grading and Murruming	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
114	Ngenybare/Kimaech Road	Kipchimchim	To improve access and open up new areas	Road Opening, Grading and Murruming	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
115	Chesumeitamack-Kapoloin Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
116	Kapseger-Buchenge Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
117	Kapseger—Seberomursoi Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
118	Kapseger-Sailo-Nyambuko—Kiptenden – Kipkelion Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
119	Mendera –Kamogon –Lugunon	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
120	Tilito Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
121	Leberer-Kelonget-Kichwari Dispensary	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
122	Tunongoi-Binyiny	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
123	Kaptenet –Kapseger-Chepcholiet	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
124	Chepchoriet - Mosomborik-Ndersoot	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
125	Kapseger-Marusoi-Chepcholiet	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

126	Magerer-Chemirion Road	Chepseon	To improve access and open up new areas	Maintenance of Roads	3	2,220,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
127	Kipyopyop – Chepnoet Road	Chepseon	To improve access and open up new areas	Maintenance of Roads	5	3,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
128	Cherendet – Kamachungwa Road	Chepseon	To improve access and open up new areas	Maintenance of Roads	5	3,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
129	Kamarus – Momoni Road	Chepseon	To improve access and open up new areas	Maintenance of Roads	3	2,220,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
130	Kaptenet-Kapwarengkiptenden	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
131	Chepsir-Kapchabos Link Road- Tilito Pry	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
132	Chesumeita-Mark Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
133	Kapseger-Sailo-Nyambuko—Kiptenden – Kipkelion Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
134	Leberer-Kelonget-Kichwari Dispensary	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	1	1,340,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
135	Kapmachungwa-Kichwaripri.-Silo-Chepcholiet	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
136	Kapseger-Marusoi-Chepcholiet	Chepseon	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
137	Chepseon Polytechnic Junction-Tembwet Road	Chepseon	To improve access and open up new areas	Maintenance of Roads	1	655,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
138	Kipyopyop – Chepnoet Road	Chepseon	To improve access and open up new areas	Completion of opened road	3	655,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
139	Momoni Road – Osama – Chepnoet Road	Chepseon	To improve access and open up new areas	Completion of opened road	1	655,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

140	Choge- AGC Chebitet kilentien-charles Soi bridge	Chepseon	To improve access and open up new areas	Road construction and box culverts installation	3	4,365,900.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
141	Ketwony-kapmaramoja road –chebitet road –shifita bridge-kapmaramoja bridge	Chepseon	To improve access and open up new areas	Road opening	5	7,276,500.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
142	Philip Ngetich-sogobet road A10 John Kerich	Chepseon	To improve access and open up new areas	Road opening	2.2	3,201,660.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
143	John kerich- Sogobet road	Chepseon	To improve access and open up new areas	Road opening	4	5,821,200.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
144	Kimugul-Kimoston	Kedowa/Kimugul	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
145	Kedowa-Ewat Primary –Forest Road	Kedowa/Kimugul	To improve access and open up new areas	Road Opening, Grading and Graveling	7	9,380,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
146	Kiilia-Kac Road	Kedowa/Kimugul	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
147	Off Hospital-A.G.C Kiptenden – Ndiwa road.	Kedowa/Kimugul	To improve access and open up new areas	Road Opening, Grading and Graveling	3	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
148	Off B1-Arap Soi-Tulwap Road	Kedowa/Kimugul	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
149	Bethel Primary – county potato multiplication farm	Kedowa/Kimugul	To improve access to potato seed multiplication farm	Road Opening, Grading and Graveling	0.8	1,300,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
150	Itoik Road	Londiani	To improve access and open up new areas	Road Opening, Grading and Graveling	1	1,340,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
151	Nairobi- Saramek	Londiani	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
152	Chiefs Office Kipsirichet-Kap Philemon	Londiani	To improve access and open up new areas	Road Opening, Grading and Graveling	1.5	2,010,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
153	Kamwingi Centre-Shabaya	Londiani	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

154	Kapsenda-Dispensary Road	Londiani	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.5	3,350,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
155	Jagoror Cypras – Jagoror Primary	Londiani	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.5	3,350,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
156	Kabarak Nursery-Kapkondoo Pri. – Secondary	Londiani	To improve access and open up new areas	Road Opening, Grading and Murruming	5	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
157	A.Soi-A.Sino – Albert Korir Road	Tendeno/Soroget	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
158	Marisin-Kap Ingeros Road	Tendeno/Soroget	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
159	Bridge-Chabaya-Dip	Tendeno/Soroget	To improve access and open up new areas	Road Opening, Grading and Gravelling	6	8,040,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
160	Chabaya-Lowet-Murram	Tendeno/Soroget	To improve access and open up new areas	Road Opening, Grading and Gravelling	7	9,380,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
161	Singoi-Gwitu Primary	Tendeno/Soroget	To improve access and open up new areas	Road Opening, Grading and Gravelling	8	12,720,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
162	Jambo-Kiploikiy Road	Tendeno/Soroget	To improve access and open up new areas	Road Opening, Grading and Gravelling	6	8,040,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
163	Majani Rono-Centre 1-Cheborgei Road	Tendeno/Soroget	To improve access and open up new areas	Road Opening, Grading and Gravelling	6	8,040,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
164	Sorget Pri Sch-Forest Road	Tendeno/Soroget	To improve access and open up new areas	Road Opening, Grading and Gravelling	7	9,380,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
165	Hill Tea-Tindiret Road	Tendeno/Soroget	To improve access and open up new areas	Road Opening, Grading and Gravelling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
166	Kwandugu & Kwa Chumo Bridge	Tendeno/Soroget	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
167	Murgut-Chopkoiyo-Fort Tenan Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

168	Sach Angwan-Kipsinende Institute	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
169	Kap Joel- Chepkendi Disp- Kapcheplanget - Coffee Mill- Railways-	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
170	Chilchila- Koisagat-Boundary – Scah Angwan-Koilakwa	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	6	8,040,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
171	Assistant Chief Office- Sach Angwan	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
172	Kapkures Bridge-Near Tomatoes Farm	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	7	9,380,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
173	Sosiot(Mapema)-Matinyit- Arap Cheres- Mentera Disp	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
174	Sosiot -Kimandui Nursery- Arap Keter- Saoset- Chepkitiny-	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
175	Kapstore- Tunnel Pri- Kap Andrew	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
176	Sereng – Kapkures	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
177	Siwot Secondary-Main Road 2.5km	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
178	Kamunyu-Tabeswet Nursery-Sun Shine – Songonyet Dispensary Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
179	Chepkeichei-Korir Bridge –Chesire Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
180	Kosibon-Kaptuiya Forest Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

181	Korosyot Centre-Korosyot Pri – Tank1-Kapmusa Forest Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
182	Mutorian- Kisumu Ndogo- Foot Bridge-Lelmolok-Songonyet Foot Bridge	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
183	Mnanda-Dispensary	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.3	1,742,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
184	Factory-Churches-Bartera	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
185	Soeni -Kapchorwa	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
186	Koisae Pmca-Ekanane Calverts	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
187	Saonet Bridge-Bartera- Saonet Prim. Road	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
188	Tachasis-Murram Bridge	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling	4.5	6,030,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
189	Kebenet- Koisaet-Kutung-Tinga Farm Rd- Tachasis-Tinga Frm Rd	Kamasain	To improve access and open up new areas	Road Opening, Grading and Gravelling	7	9,380,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
190	Bridge-Soil Department	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling	1	1,340,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
191	Town Mca-Rose	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling	1	1,340,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
192	Tegunot-Kap George-Leldet	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
193	Kipchorian-Marta Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

194	Taita-Mariso-Trela	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
195	Kiptiltai-Segeso/Kapsolomon	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
196	Kabunech-Kipkelion	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
197	Kipchorian- Machiri-Kipkelion Subcounty Hospital Tank	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
198	Kipkelion Cemetery-Fgck Cemetery	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	1	1,340,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
199	Karap Chirchir- B/Hill Factory	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	0.5	670,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
200	AGC- Segeso Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
201	Sugutek-Mandera-Church of Christ	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
202	Kaula-Leitich-Kaplaba Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
203	Tingoro-Chamegi Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
204	Katet-Segetet Round-Ruary Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	6	8,040,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
205	Magerer-Quarry-Fuluku/Marau Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	7	9,380,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
206	Siranga-Kilach-Cherotuk Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
207	Matarmat-Barsieleroads From Katebra	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

208	Loncho- Kab Loncho- Kipchorian River	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	8	10,720,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
209	Kap Lebekwa-Serenik- Barsiele Centre Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
210	Kabkwen- Kabkwen Dispensary- Chebirir Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	6	8,040,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
211	Kalyet-Imbaraghai	Kunyak	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
212	Girimori-Tektek-Kaptage-Chesigot	Kunyak	To improve access and open up new areas	Road Opening, Grading and Graveling	7	9,380,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
213	Kitoi-Tumok-Kapkwen	Kunyak	To improve access and open up new areas	Road Opening, Grading and Graveling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
214	Foot Bridge-Chepsir-James Rop	Kunyak	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
215	Gilmori-Kapkwen-Chesonoi	Kunyak	To improve access and open up new areas	Road Opening, Grading and Graveling	10	13,400,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
216	Chakoror-Koiwek-Korongoi	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
217	Kamolok Pry	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
218	Specon-Cheborge Primary Road	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling	1	1,340,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
219	Kapsogut-Dispensary-Kapelijah-Jerusalem	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
220	Moburo Dip Road	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
221	Bokik Water Point-Kaptele Pry	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

222	Malincha-Tuiyobei-Kampala	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
223	Jonathan Road Kwa Chief	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
224	Moburu Bridge-Kinyose-Kibwastuiyo	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
225	Chemunye Road	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
226	Kaptuigo-Kabambwe	Cheboin	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
227	Selina-Hillary Junction, Maranatha-Kamololo,	Chemosot	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
228	Chemosot-Chemosit	Chemosot	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
229	Arorwet Pri-Arorwet Tbc,	Chemosot	To improve access and open up new areas	Road Opening, Grading and Graveling	6	8,040,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
230	Chelilis Primary-Ainaptibik&Cheborus-Menet Tbc	Chemosot	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
231	Chemosot-Arapkurgat Junction	Chemosot	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
232	Kapyebetttbc-Lions Academy And Chemoiywatbc-Togoben Village	Chemosot	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
233	Getarwet Tbc – Togoben Tbc-Kiptororgo Tbc	Chemosot	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
234	Chemosot Dip-Liberty Church	Chemosot	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

235	Kimulwo-Kibori-Chemeteget-Bargiro, Chemosot-Kap Elisha-Getarwet-Cheborgei (3km)	Chemosot	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
236	Chepkongony-Kipsitabei	Chemosot	To improve access and open up new areas	Road Opening, Grading and Gravelling	1	1,340,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
237	Kapsumet Primary-Kapnelsonmutai-Maseti River	Chemosot	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
238	Aic Kapsumet-Kipyakwai- Daniel Terer-Jhon Christine	Chemosot	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
239	David Chirchir To the River Chelologan Rd Off-Club	Cheplang et	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
240	Aic Kaplote-Roronya Rd	Cheplang et	To improve access and open up new areas	Road Opening, Grading and Gravelling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
241	Kimugul/Kimonjogut- Kitait Tea Buying Centre	Cheplang et	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
242	Kaldit Tbc- Tegat Primary School	Cheplang et	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
243	Kapchoger- Siriat Bridge	Cheplang et	To improve access and open up new areas	Road Opening, Grading and Gravelling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
244	Ainapgarit-Kaptambalal – Karapchemere-Kapsimit Raod	Cheplang et	To improve access and open up new areas	Road Opening, Grading and Gravelling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
245	Boreiwek-Emitik-Kapsinendet Dip – Butiik-Mobet	Cheplang et	To improve access and open up new areas	Road Opening, Grading and Gravelling	6	8,040,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
246	Cherus Tea Buting Centre To Samuget Tea B. Ctr	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Gravelling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
247	Construction of Feeder Road from Sub -County Offices to Kipkosil School &	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

	Join Litein Town											
248	Construction of Road From Kapkatet Cemetry To Kapkatet Mortuary	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Murruming	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
249	Kaplelot Mabasi Tbc Kamungei Chemangat	Kisiara	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
250	Mabasi Kamwanga Coffee Factory	Kisiara	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
251	Reresik To Kipranye 2km	Kisiara	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
252	Chandeke To Keregut 1km	Kisiara	To improve access and open up new areas	Road Opening, Grading and Graveling	1	1,340,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
253	Feeder Road - Chomisian Tea Buying Centre To Ngainetv Primary	Kisiara	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
254	Chepkeiyot-Cheptembe-Kolonget Primary	Kisiara	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
255	Chebwanagan Aic-Chelalabei	Litein	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
256	Chebwanagan Aic-Chelalabei	Litein	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
257	Kap Jonathan-Chemosio-Ngesumin	Litein	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
258	Chebomiriong-Kiptenden Primary-Kiptenden Tea Buying Centre	Litein	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
259	Cheptikit- Yotik-Chebwanagan-Kapchogen	Litein	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW

260	Tabaita-Karapmogoni- Butiik	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
261	Kap Henry-Magunyue	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
262	Kongasis/Tebesonik/Kabus	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
263	River Road Academy-Kongasis School Road-Unity Church	Tebeouunsonik	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
264	Siliva-Siongi-Kampala	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Gravelling	5	6,700,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
265	Aic Church Kipolgong – Kipolgong Pri— Polytechnic –T/Eito Pri-Arap Motwek	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Gravelling	7	9,380,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
266	Disp-T/Eito B Center	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,360,000.00	2019/2020	Pwrt	Survey, B.O.Q's, Inspection	Inspection of scope	GOK	NEW
TOTALS FOR OPENING OF ROADS WITH MAINTENANCE						1,237,240,260.00						

4.2.9 DEPARTMENT OF WATER, ENVIRONMENT, ENERGY, FORESTRY & NATURAL RESOURCES

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
COUNTYWIDE												
1	Promotion of Rain water Harvesting	County wide	Enhance rainwater harvesting and availability	Procurement and installation of rain water harvesting Upvc tanks	UPVC water tanks procured and installed.	10.5	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
AINAMOI												
1	Ainamoi water project (KEWASCO)	Ainamoi	Enhance water supply services	Construction of 2no. 50m ³ Masonry storage break Pressure/balancing tanks and extension of distribution pipeline	2no 50m ³ masonry storage Constructed. 1 No break pressure tabnk constructed. Distribution line constructed.	5	2019-2020	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
2	Chepkitach water source	Ainamoi	To conserve the catchment and preserve the quality of water	Rehabilitation of intake structure and fencing	Intake structure rehabilitated. The water source fenced.	0.3	2019-2010	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
3	Kipkutung (Cheribo) spring water project	Ainamoi	Conserve the catchment and Provide clean water near homesteads	Spring protection Construction of a gravity pipeline	1 No. spring protected. Gravity pipeline constructed.	1.3	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
4	Protection of 7 water springs in Ainamoi ward	Ainamoi	Conserve and protect water sources	Spring protection Construction of cattle trough and community water points (Sosuriet, Baregeiywet, Semberia, ArapNgeny, Chepchabaiyet and sambula, Tangut)	7 No. springs protected Cattle trough and community water points constructed.	2.8	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
5	Protection of 4 water springs in Kapkugerwet ward	Kapkugerwet	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points (Ainapbelek, Chelogon, Ainapkosobin, Chepchirik)	4 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	1.6	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
6	Cheribo lower water project	Kapsas	Enhance water supply services	New extension from Cheribo water project to serve more people Rehabilitation	-Distribution pipeline constructed.	2.2	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
7	Kiptegan/Kipkaganit water project	Kapsos	Improve the quality of water	Acquisition of land for construction of treatment works Construction of a treatment works Rehabilitation of gravity and distribution pipelines, construction 2No. 25m ³ masonry storage tanks at Mureret and Chepkoiyo	-1No composite filtration unit complete with backwash tank and pumping unit -Intake constructed -1No. 50m ³ masonry storage tank. Land acquired. Pipeline distribution constructed. Gravity main rehabilitated.	55.0	2019/2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
8	Birirbei Water project (Kapsait market)	Kapsait	Enhance water supply services	Spring protection, piping pump house, water sump and power supply	1 No. springs protected. Piping and pump house constructed. Power supplied..	5.0	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
9	Kapkorio Samutet water project	Kapsait	Conserve the catchment and Provide clean water near homesteads	Spring protection Construction of pump house Supply and installation of a pump set Power supply to the project Construction of rising main	-spring protected -Power supplied to the pumps -1 No. pump set installed -Rising Main constructed	3	2018/19	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	New

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
10	Protection of 3 water springs in Kapsot ward	Kapsot	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points (cheplel ,tabet , Kipkutung)	-3No. spring protected -Power supplied to the pumps -1 No. pump set installed -Rising Main constructed	1.2	2019/2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
11	Kinyose water project.	Kipchichim	Enhance water supply services	Completion of fencing and purchase of water pipes and power supply	Power Supplied. Fencing done. Distribution pipeline pipes purchased and laid.	2.6	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
12	Kipchichim water catchment area	Kipchichim	Enhance water supply services	Construction of weir Construction of gravity Main	Weir constructed. Gravity main pipeline laid.	2.5	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
BELGUT												
1	Protection of 3 water springs in Kabianga ward	Kabianga/Chemul	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points (Sosiot ,Kimunai, Tabet)	3 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	1.2	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
2	Koiwalelach water project	Kabian ga/ Chema mul	Improve the quality of water and increase area of coverage	Construction of a composite filtration unit complete with a backwash tank and pumping unit Construction of intake structure Construction of raw water gravity main Construction of 100m ³ clear water masonry storage sump Construction of distribution pipeline	-1No composite filtration unit complete with backwash tank and pumping unit -Intake constructed -1No. 100m ³ masonry storage tank -3.5 km distribution pipeline	0	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	On going
3	Kibingei water project	kabian ga/che mamul	Provide piped water to the community	Construction of intake works. Construction of Pump house Supply & installation of a pump set. Construction of rising main pipeline. Electricity power supply. Construction of distribution pipeline	intake works constructed Pump house constructed Power connected to the pumphouse -1 pumpset supplied and installed -2 km of distribution pipeline	5	2019/2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
4	Proposed Kabianga Water and Sewerage Project	Kabianga/chemamul	Increase area served with potable piped water	-Carry out feasibility study -Undertake preliminary survey and design -carry out detailed survey and design	-Feasibility study Reports -preliminary survey and designs -Detailed survey and designs	45	2019/2020	-Reports -Designs	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	New
5	Protection of 6 water springs in Kapsuser ward	Kapsuser	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points (Ainap Arap Ngeny,Bombon,Arap serem/arap chirchir Bae, Kugerwet, Susumwet)	-6No. spring protected 1 No. Cattle trough and 1 No. Community water point constructed.	2.4	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
6	Samiytuk Water Project	Kapsuser	Enhance water supply services	Land acquisition, Construction of 50m ³ masonry tank and distribution pipeline	-Land acquired. 1 No. masonry storage water tank constructed. Distribution - pipeline laid.	2.5	2019-2020	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
7	Drilling of 1 boreholes in Seretut/Cheptoriet ward	Seretut	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
8	Protection of Ndire water spring in Seretut ward	Seretut	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water point	1 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	0.4	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
9	Chemaset Water Project	Seretut / Cheptorriet	Enhance water supply services	Construction of a 25m3 storage masonry tank and distribution pipeline and a 25m3 masonry intake sump	- Distribution pipeline constructed. -1 No 25m3 masonry storage constructed	3.0	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
10	Kaldit water project	Seretut / cheptorriet	Provide clean water near homesteads	Construction of 25m3 masonry intake sump. Construction of gravity drive pipeline. Installation of a hydram pump. Construction of 25m3 masonry storage tank. Construction of 1000m rising main. Construction of 2000m distribution pipeline.	-1No. 25m3 masonry intake sump. -60 metres, 4” gravity drive pipeline. -1No. hydram pump. -1No. 25m3 masonry storage tank. -1000m rising main. -2000m distribution pipeline 50 households to be served with piped water	4	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Site handing over report Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	New

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
11	Drilling of 1 borehole in Waldai Ward	Waldai	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped.	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
12	Keben water project	waldai	Enhance water supply services	Rehabilitation of distribution pipeline	-Distribution pipeline constructed.	1.0	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
13	Protection of 2 water springs in Waldai ward	Waldai	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points (Musumen,Cheribo Sec Sch)	2 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	0.8	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
14	Sosiot water supply	waldai	Improve the quality of water and increase area served with piped water	Construction of new intake works. Construction of raw water gravity main. Construction of distribution pipeline extensions. Construction of an elevated pressed steel storage tank (100m ³) Acquisition of land Construction of a complete treatment plant	- Distribution pipeline constructed. -2 No 5m ³ masonry storage installed. -Gravity main pipeline constructed Intake works constructed. 1 No. 100m ³ elevated pressed steel storage tank -Land acquired	60.0	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
BURETI												

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
1	Litein Water Project(Ngorora primary school)	Cheboin	Enhance water supply services	Construction of a water tank for 50 m ³ to serve the community instead of school	1 No . 50m ³ constructed.	1.5	2019-2020	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
2	Sosiot water project	Cheboin	Enhance water supply services	Purchase and installation of Pump and renovation	1No pump purchased and installed. Renovation done.	0	2019-2020	Existence of infrastructure. Availability of water to consumers.	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
3	Drilling of 1 boreholes	Cheboin ward	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0		Existence of the infrastructure.	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
4	Protection of 8 No. water springs in Cheboin ward	Cheboin ward	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points	8 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	2.4	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
5	Kapsomet water tank	Chemosot	Enhance water supply services	Piping to supply water to the community	Pipeline constructed.	3.0	2019-2020	Existence of infrastructure. Availability of water to community.	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
6	Litein water supply	Chemosot	Increase area served with piped water	Construction of distribution pipeline extensions to Chesoen, Tebeswet, Kaminjeiwet, and Bargiro	Pipeline distribution constructed.	3.6	2019-2020	Existence of infrastructure. Availability of water to community.	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
7	Protection of 10 water springs in Chemosot ward	Chemosot	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points	10 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	4.0	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
8	Drilling of 1 boreholes	Cheplanget	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
9	Kipwastuiyo water project	Cheplanget	Enhance water supply services	Rehabilitation pipeline	Distribution pipeline distributed.	2.0	2019-2020	-Existence of infrastructure - Availability of water.	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
10	Protection of 8 water springs in Cheplanget ward	Cheplanget	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points	8 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	3.2	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
11	Protection of three water springs in kapkatet ward	kapkatet	Conserve and protect water sources	Maintenance, spring protection and tree planting(Kipsululut, Kolongei-Arokyet, Lelach)	3 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	0.9	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
12	Drilling of 1 boreholes in Kisiara ward	Kisiara	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
13	Protection of 8 water springs in Kisiara ward	Kisiara	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points	8 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	3.2	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
14	Roret Water Project	Kisiara	Enhance water supply services	Acquisition of land for treatment works. Construction of treatment works	-1No composite filtration unit complete with backwash tank and pumping unit - Land for treatment works acquired.	50.0	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
15	Drilling of 1 boreholes in Litein ward	Litein	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
16	Litein water project	Litein	Increase area served with piped water	Construction of a 100m ³ masonry storage tank at Sachangwan -Construction of a distribution pipeline extension to Yakwai Shopping centre and Ngeny Primary school	- Distribution pipeline constructed. -1 No 100m ³ masonry storage installed.	3.5	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
17	Proposed Kusumek water project	Litein	Increase area served with potable piped water	-Carry out feasibility study -Undertake preliminary survey and design -carry out detailed survey and design	-Feasibility Study Reports -preliminary survey and designs -Detailed survey and designs	45	2018/19	-Reports -Designs	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR		New
18	Protection of six water springs in Litein ward	Litein	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points	6 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed	2.4	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
19	Drilling of 1 boreholes in Tebesonik ward	Tebesonik	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
20	Protection of 10 water springs in Tebesonik ward	Tebesonik	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points	10 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	4.0	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
KIPKELION EAST												
1	Drilled borehole at Tugunon primary -chepsir	Chepson	Improve access to safe water	Solar power provision, -water pipeline distribution -50m3 storage tank	Solar unit installed. Water distribution pipeline constructed. -1 No. 50 M3 masonry tank constructed.	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
2	Drilling of 1 boreholes in Chepson ward	Chepson	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
3	Protection of 1 No. water springs in Chepseon ward	Chepseon	Conserve and protect water sources.	protection Tebeswet water spring Construction of cattle trough and community water point	1 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	0.4	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
4	Sachoran water project	Chepseon	Enhance water supply services	Installation of Solar panels and construction of pipeline distribution -additional 50M3 storage tanks -water & sanitation	Solar unit installed. Water distribution pipeline constructed. -1 No. 50 M ³ masonry tank constructed. Water sanitation done.	4	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
5	Protection of Kapnyangusi water spring in Kedowa ward	Kedowa/ Kimugul	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water point	-1No. spring protected 1 No. Cattle trough and 1 No. Community water point constructed	0.4	2019/2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
6	Drilling of 1 boreholes	Kedowa/ kimugul	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
7	Ararwet Water Project Lemeiywet-Kimoson Dam	Kedowa/Kimugul	increase water storage	Establishment and desilting and fencing	Dam established, desilted and fenced.	6.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
8	Cheptangulgei Water Project	Kedowa/Kimugul	Enhance water supply services	Pipe construction and distribution and construction of 50m ³ storage tank and repair of the spring.	1 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed. Pipeline constructed.	3.0	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
9	Kimasian Water Project	Kedowa/Kimugul	Provide clean water near homesteads	Construction of a 100m ³ masonry clear water tank Construction of distribution pipeline	- Distribution pipeline constructed. -1 No 100m ³ masonry storage tank constructed.	8.0	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
10	Kiplelechon Toben Tai Water Project	Kedowa/Kimugul	Enhance water supply services	Tank 50m ³ Completion, Piping Needed, Hydrant Available	- Distribution pipeline constructed. -1 No 50m ³ masonry storage tank constructed. -Hydrant installed.	2.0	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
11	Londiani water supply	Kedowa/Kimugul	Improve the quality of water	Desilting of the dam Construction of a complete treatment unit. Power supply to the treatment works	Dam established and desilted Treatment unit designed and constructed. Power supplied.	20	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
12	Londiani water supply	Kedowa/Kimugul	Improve the quality of water	Desilting of the dam Construction of a complete treatment unit. Power supply to the treatment works	-Dam established and desilted -Treatment unit designed and constructed -Power supplied.	20	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
13	Tulwap kipsigis pan	Kedowa/Kimugul	increase water storage	Rehabilitation and demarcation of all pan in kedowa/kimugul ward Distribution of water to Chebwor high school and the community	- Distribution pipeline constructed. -Water pan demarcated and rehabilitated.	4.5	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
14	Drilling of 1 boreholes in Tendeno/Sorget ward	Tendeno/Sorget	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
15	Gwitu dam	Tendeno/Sorget	increase water storage	Desilting and fencing		5.0	2019-2020	-Existence of infrastructure	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
16	Kiplokyi water project- solar	Tendeno/Sorget	Enhance water supply services	Completion of the project pipeline construction and construction of 50m ³ storage tank.	- Distribution pipeline constructed. -1 No 50m ³ masonry storage tank constructed.	5.0	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
17	Protection of Sophie water spring in Tendeno/Sorget ward	Tendeno/Sorget	Conserve and protect water sources.	Rehabilitation of the spring	1 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	0.4	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
18	Chepkoiyo dam	Londiani	increase water storage	Revival and renovation of the dam	Dam renovated.	2.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
19	Drilling of 1 boreholes	Londiani	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
20	Mondet dam	Londiani	increase water storage	Revival and renovation of the dam	1 No. Dam renovated.	2.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
21	Protection of Cheberir water spring in Londiani ward	Londiani	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water point	1 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed. 1 No. 100m3 masonry storage tank.	0.4	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
22	Rusoy Water Project	Londiani	Provide piped water near to homesteads	Construction of distribution pipeline	- Distribution pipeline constructed	1.5	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
23	Sachangwan dam	Londiani	increase water storage	Revival and renovation of the dam	1No. Dam renovated.	2.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
24	Benditai dam	Tendeno/Sorget	increase water storage	Dam desilting pipeline construction distribution		3.5	2019-2020	-Existence of infrastructure	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
KIPKELION WEST												
1	Drilling of 1 boreholes in chilchila ward	Chilchila	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
2	Fort tenan town water supply	Chilchila	Enhance water supply services	Construction of treatment works and distribution pipeline extensions	Treatment works constructed. Distribution pipeline constructed.	30.0	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
3	Kamaau/koisagat centre	Chilchila	Enhance water supply services	Pipes to be provided and laid 2km Digging trenches	- 2km Distribution pipeline constructed.	0.8	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
4	Kamiwa water project	Chilchila	Enhance water supply services	Completion of pipeline and construction of 50m ³ tank	- 2km Distribution pipeline constructed. - 1 No. 50 m ³ masonry water tank constructed.	2.1	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
5	Mentera dam	Chilchila	Increase water storage	fencing and desiltation	Dam desilted and fenced.	1.0	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
6	Protection of 2 No. water springs in Chilchila ward	Chilchila	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points (Aburret ,Chamtany)	2 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	0.8	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
7	Segutek water project	Chilchila	Enhance water supply services	Distribution pipeline of 2km	- 2km Distribution pipeline constructed.	1	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
8	Sereng water project	Chilchila	Enhance water supply services	Distribution pipeline of 2km	- 2km Distribution pipeline constructed.	1	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
9	Simboley (chepkitar) Koisagat farm / fort tenan town	Chilchila	Enhance water supply services	Construction of a 50m ³ tank Provision of 4", 3" & 2" pipes for 7 km	- 7 km Distribution pipeline constructed. -1 No. 50 M3 masonry water tank constructed.	8.5	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
10	Drilling of 1 boreholes in Kmasian Ward	Kamasian	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
11	Kapchorwa water project	kamasian	Enhance water supply services	Expansion of distribution pipeline of about 5km	-5 km pipeline laid	2.5	2019-2020	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

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12	Kimolgit water project	kamasi an	Provide piped water to the community	construction of distribution pipeline	-1.5 km pipeline laid	3	2019-2020	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	on-going
13	Mtaragon-Nyairobi water project -	kamasi an	Enhance water supply services	completion of 50m ³ water tank 100M ³ tank -7 km piping	-7 km pipeline laid. - 1 No. masonry tank constructed.	7	2019-2020	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
14	Protection of 8 No. water springs in Kamasian ward	Kamasi an	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points	8 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	3.2	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
15	Drilling of 1 boreholes in Kipkelion ward	Kipkeli on	Provide clean quality water	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
16	Kipkelion water supply	Kipkeli on	Increase area served with piped water	Procurement and installation of 1no. Pump set.	1 No. pumpset procured and installed.	2.0	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
17	Protection of 15 No. water springs in kipkelion ward	Kipkelion	Conserve and protect water sources	Spring protection, construction of cattle trough and community water point. Lingisha, Wamaina Springs, ,Karap Matara Kabkinyasa-kapkwen (kenyelet) Kiriama-karap kiriama Kenyela-chemamul Beekap chumo-kenyelet Ngenda-Kap Assistant Chief Korir Masibun Engine Lamayat –karap bargoror, Kiptome, Kaplebekwa and matarmat,kaplemboi,baraton	15 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	4.0	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
18	Siret water project	Kipkelion	Provide piped water to the community	Construction of 50m3 masonry storage tank Construction of distribution pipeline	-1 No. 50m3 masonry storage tank - Construction of 7 km distribution pipeline	7	2019-2020	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	on-going
19	Tuiyobei Project	Kipkelion	Enhance water supply services	Rehabilitation of intake works Completion of gravity pipeline Construction of distribution pipeline	- Distribution pipeline constructed. -Gravity main pipeline completed -2 No. water kiosks constructed tank constructed.	5.0	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
20	Drilling of 1 boreholes in Kunyak ward	Kunyak	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
21	Kapkwen water project	Kunyak	Enhance water supply services	Construction of a 50m ³ storage tank and piping	-1 No 5m ³ masonry storage tank constructed - Distribution pipeline constructed	2.4	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
22	Minihaha water Project	Kunyak	Provide clean quality water.	Spring protection, construction of gravity pipeline and 100m ³ masonry storage tank	1 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed 1 No. 100m ³ masonry storage tank constructed.	3.5	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
23	Njoro water Project	Kunyak	Provide clean quality water.	Spring protection, construction of gravity pipeline and 100m ³ masonry storage tank	1 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed. 1 No. 100m ³ masonry storage tank.	3.5	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
24	Protection of kondamet water spring in Kunyak ward	Kunyak	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water point	1 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	0.4	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
SOIN/SIGOWET												
1	Chebulul water supply	Kaplelartet	Increase area of coverage	Construction of distribution pipeline Construction of 3No. water kiosk complete with a 5m3 plastic tank	-3 km distribution pipeline -3 No. water kiosks constructed	3	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going
2	Drilling of 1 boreholes in Kaplelartet ward	Kaplelartet	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
3	Kantik water project	Kaplelartet	Enhance access to water and basic sanitation services	-Storage masonry tank -Distribution pipe	-Distribution pipeline constructed. -1 No 50m3 masonry storage tank constructed.	3.2	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
4	Kaplelartet water project at chepkemel primary school	Kaplelartet	Enhance access to water and basic sanitation services	-Storage masonry tank -Distribution pipe	-Distribution pipeline constructed. -1 No 50m3 masonry storage tank constructed.	3.2	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
5	Kipkok water project	Kaplelartet	Provide clean water to Sondu town and the surrounding community	Completion of Gravity mains Construction of 2No. 100m ³ masonry storage tanks Construction of distribution pipeline	- Gravity main constructed. -Distribution pipeline constructed. -2 No 100m ³ masonry storage tank constructed.	7.0	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
6	Kiptere (Cheptarit) water project	Kaplelartet	Improve Water quality	-Acquisition of land for treatment works -Construction of full treatment works. -Construction of clear water tank	-1No composite filtration unit complete with backwash tank and pumping unit -land for treatment works acquired. -1No. 50m ³ masonry storage tank .	30.0	2019/2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
7	Protection of 6 water springs in Kaplelartet ward	Kaplelartet	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points (Kameme Cheptagum kwa Benjam Kapsosur, Cheptarit ,Kapmoro [Cheptagum], Kautet, Kimwogit, Kipchabei)	6 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	2.4	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
8	Tabaita water supply	Kaplelartet	Increase area of coverage	Construction of 2 No. water kiosks with 5m ³ plastic tank each. Construction of 2km HDPE pipeline	-2 No. water kiosks constructed -2 km HDPE pipeline constructed	2.5	2018/19	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
9	Chemangat Community water project	Sigowet	Provide clean water near homesteads	Spring Protection Construction of gravity main Construction of a 100m3 masonry storage tank Construction of distribution network	-1 No. spring protected -2 km gravity main -1 No 100m3 masonry storage tank -7 km distribution pipeline	5.5	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	New
10	Drilling of 1 boreholes in Sigowet ward	Sigowet	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	-2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
11	Kipsotet spring Protection project	Sigowet	Provide clean water near homesteads	Construction of a 50m3 masonry sump Supply of power Construction of pump House Supply and installation of a solar powered/electric powered pump set Construction of rising main Construction of a 50m3 masonry storage tank	-1 No. 50m3 masonry sump -power supplied to the pump house -Pump house constructed -1 No. pump set installed -200 metres rising main -1 No. 50m3 masonry storage tank constructed.	6	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
12	Protection of 6 No. water springs in Sigowet ward	Sigowet	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points	6 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed.	2.4	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
13	Drilling of 1 boreholes in Soin Ward	Soin	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
14	Kamaget dam	Soin	increase water storage	-Desilting -Fencing -Cattle trough -Community water point	- Dam desilted and fenced. -1 No. Cattle trough and community water point constructed.	5.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
15	Kaptalamwa water project	Soin	Enhance access to water and basic sanitation services	-Spring development -Storage masonry tank -Distribution pipe -Construction of community water point - Construction of cattle trough -Re-forestation -Fencing	1 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed. 1 No. 100m3 masonry storage tank constructed. Distribution pipeline constructed.	4.5	2019-2020	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
16	Kebimbir community water dam	Soim	increase water storage	-Desilting -Fencing -Cattle trough -Community water point	- Dam desilted and fenced. -1 No. Cattle trough and community water point constructed.	4.5	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
17	Kipsitet community water project	Soim	Improve Water quality	De-silting at the intake Construction of new intake works/sedimentation tank Extension of Gravity main to the new intake -Construction of full treatment works. -Construction of clear water tank	- Dam desilted and fenced. - Sedimentation tank constructed. Gravity main extension constructed. Treatment unit constructed. 100M3 masonry water tank constructed.	30.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
18	Koiyabei water dam	Soim	increase water storage	-Desilting -Fencing -Cattle trough -Community water point	- Dam desilted and fenced. -1 No. Cattle trough and community water point constructed.	4.5	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
19	Laitigo water project	Soim	Enhance water supply services	-Pipe line and fittings	Distribution pipeline constructed.	4.0	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
20	Chesiche water Project	Soliat	Enhance access to water and basic sanitation services	Construction of masonry tank -Pipeline construction	- Distribution pipeline constructed. -1 No 50m3 masonry storage tank constructed.	3.5	2019-2020	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E. F&NR	County Government of Kericho	
21	Drilling of 1 boreholes in Soliat Ward	Soliat	Provide clean quality water.	Drilling and equipping of boreholes	-1 No. boreholes drilled and equipped.	4.0	2019-2020	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E. F&NR	County Government of Kericho	
ENVIRONMENT												
01	Rehabilitation of Recreational parks	Kericho town	Improve the security of the parks, conserve the environment and enhance its aesthetics	Construction of a perimeter wall and installation of seats, parking area at Moi	1	30 million	2018/2019	Procurement of works	Progress Reports /seedlings grown Tender documents	W.E.E. F&NR and LPHD	County government of Kericho	Ongoing 45%
02	Tionsoyet wetland conservation project	Kipchor ward	Conserve and protect water sources	Demarcation and fencing Planting of indigenous seedlings	1	4 million	2019/2020	Number of equipment purchased Tree increase tree cover	No of seedlings planted and grown. Conserved environments	W.E.E. F&NR	County government of Kericho	Ongoing 20%
03	Town beautification	County wide	Town beautification Kericho county urban centres. Enhance town beautification	Landscaping and planting of ornamental trees and flowers in round about and open spaces Equipment purchased	3	5million	2019/2020	-Procurement of gyro – mower	Number of landscape sites /seedlings grown	W.E.E. F&NR	County government of Kericho	

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
04	Solid waste management	County wide	Improvement of solid waste management	Procurement of 2no garbage collection trucks for garbage collection in the entire county	2 no.	20 million	2019/2020	Provision of solid waste management equipments for all 6 sub-counties	Number of efficient equipments in place /working	W.E.E. F&NR	County government of Kericho	ongoing
05	Solid waste management	kipchebor	Improvement of solid waste management	Procurement of skips for garbage collection in Kericho town	50no	12.5 million	2019/2020	Provision of solid waste management equipments for all 6 sub-counties	Number of efficient equipments in place /working	W.E.E. F&NR	County government of Kericho	Ongoing
06	Solid waste management	Londiani and Sondu towns	Improve solid waste management	Rehabilitation of 3no waste disposal sites	2no	15 million	2019/2020	Procurement of works for clearing of solid wastes Procurement of road works for improvement of 200 meters access site road - Fencing of disposal site	Tender documents ,progress reports	W.E.E. F&NR	County government of Kericho	New
07	Solid waste management	Litein town	Improve solid waste management in the all-county	Development of solid waste management plan	1	1.5 M	2019/2020	Preparation of the solid waste management master plan	Draft reports /progress reports	W.E.E. F&NR	County government of Kericho	New
FORESTRY												
01	Tree planting programme	All the 30 wards of the county	To promote forest cover and climate change mitigation	-Provision of tree seedlings for planting in schools ,riparian areas and degraded hill tops Procurement of material for county tree nurseries	250,0000	6 M	2019/2020	Number of equipment purchased Tree increase tree cover	No of seedlings planted and grown. Conserved environments	W.E.E. F&NR	County government of Kericho	ongoing

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
02	Kipkelion town riparian protection project	Kipkelion	To protect and conserve water catchment areas.	Fencing and Tree planting Purchase of maintenance equipment	5000	2 million	2019/2020	Number of equipment purchased Tree increase tree cover	No of seedlings planted and grown. Conserved environments	W.E.E. F&NR	County government of Kericho	New
03	Conservation Ainabtarit water catchment area	kipchmchim	Conserve and protect water sources	Fencing, , Tree planting of indigenous trees	3000	1 Million	2019/2020	Number of equipment purchased Tree increase tree cover	No of seedlings planted and grown. Conserved environments	W.E.E. F&NR	County government of Kericho	new
04	Kapwastuiyo mkt, Moburo and sugotek river, Tiriitabmoita	cheplanget	Conserve and protect water sources	Tree planting across the street, Planting indigenous trees along the banks	3000	1.5 Million	2019/2020	Number of equipment purchased Tree increase tree cover	No of seedlings planted and grown. Conserved environments	W.E.E. F&NR	County government of Kericho	new
05	Tree nursery project	Kipkelion	To ensure trees are sufficient in the county	Establishment of tree nursery at Kipkelion	1	1million	2019/2020	Number of equipment purchased Tree increase tree cover	No of seedlings planted and grown. Conserved environments	W.E.E. F&NR	County government of Kericho	new
06	Catchment protection	Soin	To protect and conserve water sources	Tree planting along kipsitet river	3000	1million	2019/2020	Number of equipment purchased Tree increase tree cover	No of seedlings planted and grown. Conserved environments	W.E.E. F&NR	County government of Kericho	new
07	Water catchment areas	Kisiara	Conserve and protect water sources	Planting of endigenous trees in all spring	3000	0.25M	2019/2020	Number of equipment purchased Tree increase tree cover	No of seedlings planted and grown. Conserved environments	WEEF &NR	County government of Kericho	new

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs.Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)%
ENERGY												
01	Power supply	Entire county	Lighting up public institutions and market centers	Power connections to markets and public institutions	6	5m	2019/2020	Number of connections of power to public institutions and market centres	Site and progress reports	W.E.E. F&NR	County government of Kericho	-
02	Feasibility studies for hydro-power generation – Chebululu and others	Entire county	Exploring an alternative source of hydro power	Carrying out feasibility studies on Chebululu hydro- power generation and others	1	10 m	2019/2020	Amount of power generate	Site and progress reports	W.E.E. F&NR	County government of Kericho	-
03	Sun and renewable energy	Entire county	Promote Alternative source of energy	Fixing solar panels And biogas plants	10	12 million	2019/2020	Functioning, reliable and affordable energy	progress reports, PPP Agreement, site reports	W.E.E. F&NR	County government of Kericho	-
Totals						854,750,000						

4.2.10 DEPARTMENT OF PUBLIC SERVICE MANAGEMENT

S/No	Project name	Project location	objectives	Description of activities	Annual targets	Project costs(kshs)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Sources of funds	Implementation status(for ongoing projects)-%
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1	Construction of ward offices	5 wards(C hilchila, Tendeno/ sorget, sigowet, a inamoi, C heplange t)	Citizens access to services and improved service delivery	Construction works on the sites specified -Periodic site inspection by Housing (QS, Works Officer	100%	9,550,739.80	2019/2020	Number of words constructed, materials on site	Certificate of completion, invoices	PSM	CGoK	20%
2	Construction of Ward offices	Ward offices in each sub county	Citizens access to services and improve service delivery	Engagement of Contractors for the construction	100%	13,725,575.20	2019/2020	Number of wards constructed and operational, materials on site	Certificate of completion, invoices,	PSM	CGoK	Not yet started
3	Refurbishment of Non residential Building- Fire Station	HQ	To set operation point for coordinating Fire issues	Refurbishment of office	100%	11,450,000	2019/2020	Land purchasing, materials on site	Certificate of completion, invoices,	PSM	CGoK	20%
4	Establishment of a one stop Citizen Service Center at the County Head quarters	HQ	Efficient and effective provision of services to the county citizenry	Specification Provision Floating quotations Tender award	One stop Citizen Service Center	10M	2019/2020	Number of services offered in the one stop citizens service office	Reports generated from the rendered services	PSM	CGoK	Not yet started
5	Establishment of County Human resource Records Centers HQ, 6 Sub counties and 12 departments	HQ	To Secure County human resource records	Specification provision Designing BQs Floating quotations Tender award Commencement of construction Furniture Provision Power and water Connection	18 registries in number	56M	2019/2020	Number of Humanr Resource Record centres established at the Headquarters, Departments and Sub Counties	Repports generated out of the records maitained	PSM	CGoK	Not yet started
6	Automation of Human Resource Management at the County Head quarters	HQ	To ease management of county human capital	Specification Provision Floating quotations Tender award	One(1) HRIS	12M	2019/2020	HRM system procured and operationalized	Reports generated from the system	PSM	CGoK	Not yet started

7	Purchase of Motor vehicles for administrators	All ward offices	Provide an effective and efficient transport for sub-county administrators to monitor projects	Specification Provision Floating quotations Tender award	35 Motor Vehicles	96M	2018-2020	Number of motor vehicles purchased	LPOs, Delivery Notes and Log Books	PSM	CGoK	Not yet started
						208,726,315.00						

4.2.11 DEPARTMENT OF TRADE, INDUSTRIALIZATION, COOPERATIVE MANAGEMENT, TOURISM and WILDLIFE

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs (KES)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (For On-Going Projects)-%
1	Kericho Main Market	Kapkugerwet	Provision of amenities to facilitate trade	Renovation and repair to the market ,toilets and supply and delivery of 2.no 5000litres of water storage tanks	1	3,000,000	2019/2020	Repairs and renovations done	R.F.Qs, Inspection & Payment Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
2	Gikomba Market	Kapkugerwet	Provision of amenities to facilitate trade	Construction of toilet block type A (Exhaustible)	1	1,400,000	2019/2020	Toilet block constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
3	Kipsitet Market	Soin	Provision of amenities to facilitate trade	Construction of toilet block type A (Exhaustible)	1	1,800,000	2019/2020	Toilet block constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
4	Kapsaos Market	Kapsaos	Provision of amenities to facilitate trade	Construction of toilet block type C (Non-Exhaustible)	1	Kshs.600,000.00	2019/2020	Toilet block constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
5	Tuiyo Market	Kunyak	Provision of amenities to facilitate trade	Construction of toilet block type C (Non-Exhaustible)	1	600,000.00	2019/2020	Toilet block constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New

6	Kamasian Market	Kamasian	Provision of amenities to facilitate trade	Construction of toilet block type C (Non-Exhaustible)	1	510,000.00	2019/2020	Toilet block constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
7	Sondu Market B	Kaplelartet	Provision of amenities to facilitate trade	Chain-link fencing	1	1,000,000.00	2019/2020	Fenced market with chain link	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
8	Iraa Market	Sigowet	Provision of amenities to facilitate trade	Chain-link fencing	1	1,500,000.00	2019/2020	Fenced market with chain link	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
9	Kipkelion Coffee Mill	Chilchila	To improve the value of coffee wastes	Completion of Charcoal Briquette House.	1	800,000.00	2019/2020	Briquette house completed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
10	Borowet Siosot Farmers Cooperative Society limited	Kamasian	To enhance processing of coffee and improve quality of beans	Construction of Coffee Pulper House	1	1,100,000.00	2019/2020	Coffee Pulper house Constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
11	Changei Farmers Cooperative Society limited	Kamasian	To enhance processing of coffee and improve quality of beans	Construction of Coffee Pulper House	1	1,100,000.00	2019/2020	Coffee pulper house constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
12	Kosiachtany Farmers Cooperative Society limited	Kaplelartet	To enhance service delivery to members	Construction of office block	1	1,100,000.00	2019/2020	Office block constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
13	Tuiyogaa Farmers Cooperative Society limited	Kunyak	To enhance processing of coffee and improve quality of beans	Upgrading pulping machine and main store	1	2,500,000.00	2019/2020	Coffee pulper house Constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
14	Chesigot Farmers Cooperative Society limited	Kunyak	To enhance storage of parchment coffee	Construction of Coffee Bag Store	1	1,200,000.00	2019/2020	Coffee bag store Constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New

15	Kongereng Farmers Cooperative Society limited	Soliat	To improve on efficiency	Supply and Delivery of One Computer and a Printer	1	100,000.00	2019/2020	Computer and Printer Delivered	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
16	Burge eut Farmers Cooperative Society limited	Chilchila	To enhance processing of coffee and improve quality of beans	Construction of Coffee Pulper House and bag store	1	1,200,000.00	2019/2020	Coffee Pulper house constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
17	Litein Kipangenge Farmers Cooperative Society limited	Litein	To enhance supply of quality milk to cosumers	Supply and Delivery of Milk Dispenser	1	1,200,000.00	2019/2020	Milk Dispenser delivered	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
18	Kapkatet Farmers Cooperative Society limited	Kapkatet	To ensure the availability of cereals to the members	Construction of cereal Store.	1	1,750,000.00	2019/2020	Cereal Store constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
20	Seretut Farmers Cooperative Society limited	Seretut	Preservation of milk for future use	Construction of Cooling plant House	1	1,100,000.00	2019/2020	Cooling plant house constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
21	Kamasega Farmers Cooperative Society limited	Soliat	Provision of amenities to facilitate trade	Supply and Delivery of one Computer and a Printer.	1	100,000.00	2019/2020	Computer and Printer delivered	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
22	Soymingin Farmers Cooperative Society limited	Kamasian	Provision of amenities to facilitate trade	Construction of Office Block	1	1,100,000.00	2019/2020	Office block constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
23	Bararget Farmers Cooperative Society limited	Chilchila	Provision of amenities to facilitate trade	Supply of milk Cans	1	100,000.00	2019/2020	Milk Cans supplied	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
24	Sosiot Farmers Cooperative Society	Waldai	Provision of amenities to facilitate trade	Provision of tiles, construction of drainage system, provision of milk	1	1,500,000.00	2019/2020	Milk cans supplied	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New

	limited			cans (50 pieces)								
25	Siwot Famers Cooperative Society limited	Chilchila	Provision of amenities to facilitate trade	Construction of Coffee Bag Store	1	1,200,000.00	2019/2020	Coffee bag store constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
26	Kamiwa Cooperative Society famers limited	Chilchila	Provision of amenities to facilitate trade	Two disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator	1	1,200,000.00	2019/2020	Two disc pulping machine and Diesel engine generator Supplied	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
27	Kamajungwa Farmers Cooperative Society limited	Chepseon	Provision of amenities to facilitate trade	One disc Coffee Pulping Machine C/W with Motorized by low Electric Motor 1.5H/P	1	250,000	2019/2020	One disc Coffee Pulping Machine C/W with Motorized by low Electric Motor 1.5H/P supplied	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
28	Kapkulumben Farmers Cooperative Society limited	Kunyak	Facilitate coffee processing	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator	1	250,000	2019/2020	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
29	Tuiyobei Farmer Cooperative Society limited	Kaplelartet	To facilitate coffee processing, And society documentation	Construction of offices Request for computers Subsidies of coffee seeds Pulping machine for coffee	1	2,500,000.00	2019/2020	Office constructed, Coffee seeds availed, and machinery delivered, One computer and printer delivered	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
30	Momoniat Farmer Cooperative Society limited	Chepseon	Support to co-operative societies	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator	1	250,000.00	2019/2020	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator supplied	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New

31	Kiptenden Farmer Cooperative Society limited	Chilchila	Coffee processing	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator	1	250,000.00	2019/2020	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator supplied	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
32	Sorwot Farmer Cooperative Society limited	Chilchila	Revival of dormant cooperatives	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator	1	250,000	2019/2020	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator supplied	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
33	Kipkelion Coffee Mill	Chilchila	Support to co-operative Societies	Purchase of value addition containers(5.no)	1	2,500,000.00	2019/2020	Containers purchased	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
34	Buchenge Farmers Cooperative Society	Kapsaos	Support to co-operative Societies	Purchase of Land for construction of coffee factory	1	5,000,000.00	2019/2020	Land purchased	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
35	Poywek Farmers Cooperative Society	Ainamoi	Revival of dormant cooperatives	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator	1	250,000.00	2019/2020	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator supplied	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
36	Saonet Farmers Cooperative Society	Kamasian	Revival of dormant cooperatives	Construction of masonry water storage tank 100cubic meters	1	1,800,000.00	2019/2020	Masonry water storage tank constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
37	Chebulu Conservancy	Kaplelartet	Development of Tourism Facility	Purchase of Land for Chebulu conservancy	1	5,000,000.00	2019/2020	Land purchased	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
38	Reresik Caves	Ainamoi	Development of Tourism Facility	Purchase of Land for Reresik Caves	1	3,000,000.00	2019/2020	Land Purchased	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New

39	Fortenan Museum	Chilchila	Development of Tourism Facility	Construction of resting shade and exhibition hall	1	9,000,000.00	2019/2020	Resting shade and exhibition hall constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
40	Seretut Farmers Cooperative Society limited	Seretut	Preservation of milk for future use	Construction of Cooling plant House	1	1,100,000.00	2019/2020	Cooling plant house constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
41	Kamasega Farmers Cooperative Society limited	Soliat	Provision of amenities to facilitate trade	Supply and Delivery of one Computer and a Printer.	1	100,000.00	2019/2020	Computer and Printer delivered	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
42	Soymingin Farmers Cooperative Society limited	Kamasian	Provision of amenities to facilitate trade	Construction of Office Block	1	1,100,000.00	2019/2020	Office block constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
43	Bararget Farmers Cooperative Society limited	Chilchila	Provision of amenities to facilitate trade	Supply of milk Cans	1	100,000.00	2019/2020	Milk Cans supplied	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
44	Sosiot Farmers Cooperative Society limited	Waldai	Provision of amenities to facilitate trade	Provision of tiles, construction of drainage system, provision of milk cans (50 pieces)	1	1,500,000.00	2019/2020	Milk cans supplied	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
45	Siwot Famers Cooperative Society limited	Chilchila	Provision of amenities to facilitate trade	Construction of Coffee Bag Store	1	1,200,000.00	2019/2020	Coffee bag store constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
46	Kamiwa Cooperative Society famers limited	Chilchila	Provision of amenities to facilitate trade	Two disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator	1	1,200,000.00	2019/2020	Two disc pulping machine and Diesel engine generator Supplied	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
47	Kamajungwa Farmers Cooperative Society limited	Chepseon	Provision of amenities to facilitate trade	One disc Coffee Pulping Machine C/W with Motorized by low Electric Motor	1	250,000	2019/2020	One disc Coffee Pulping Machine C/W with Motorized by low Electric	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New

				1.5H/P				Motor 1.5H/P supplied				
48	Kapkulumben Farmers Cooperative Society limited	Kunyak	Facilitate coffee processing	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator	1	250,000	2019/2020	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
49	Tuiyobei Farmer Cooperative Society limited	Kaplelartet	To facilitate coffee processing, And society documentation	Construction of offices Request for computers Subsidies of coffee seeds Pulping machine for coffee	1	2,500,000.00	2019/2020	Office constructed, Coffee seeds availed, and machinery delivered, One computer and printer delivered	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
50	Momoniati Farmer Cooperative Society limited	Chepseon	Support to co-operative societies	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator	1	250,000.00	2019/2020	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator supplied	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
51	Kiptenden Farmer Cooperative Society limited	Chilchila	Coffee processing	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator	1	250,000.00	2019/2020	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator supplied	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
52	Sorwot Farmer Cooperative Society limited	Chilchila	Revival of dormant cooperatives	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator	1	250,000	2019/2020	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator supplied	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
53	Kipkelion Coffee Mill	Chilchila	Support to co-operative Societies	Purchase of value addition containers(5.no)	1	2,500,000.00	2019/2020	Containers purchased	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
54	Buchenge Farmers	Kapsaos	Support to co-operative	Purchase of Land for construction of	1	5,000,000.00	2019/2020	Land purchased	R.F.Qs, Inspection &	Department of Trade, Industrialization, Cooperative	CGK	New

	Cooperative Society		Societies	coffee factory					Payments and Reports	Management, Tourism and Wildlife		
55	Poywek Farmers Cooperative Society	Ainamoi	Revival of dormant cooperatives	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator	1	250,000.00	2019/2020	One disc Coffee Pulping Machine C/W with Motorized by low speed Diesel engine Generator supplied	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
56	Saonet Farmers Cooperative Society	Kamasian	Revival of dormant cooperatives	Construction of masonry water storage tank 100cubic meters	1	1,800,000.00	2019/2020	Masonry water storage tank constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
57	Chebulu Conservancy	Kaplelartet	Development of Tourism Facility	Purchase of Land for Chebulu conservancy	1	5,000,000.00	2019/2020	Land purchased	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
58	Reresik Caves	Ainamoi	Development of Tourism Facility	Purchase of Land for Reresik Caves	1	3,000,000.00	2019/2020	Land Purchased	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
59	Fortenan Museum	Chilchila	Development of Tourism Facility	Construction of resting shade and exhibition hall	1	9,000,000.00	2019/2020	Resting shade and exhibition hall constructed	R.F.Qs, Inspection & Payments and Reports	Department of Trade, Industrialization, Cooperative Management, Tourism and Wildlife	CGK	New
						95,660,000						

4.2.12 Information, Communication. E- Government, Youth Affairs and Sports

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ks h)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status (for on-going projects)
1	Establishment of youth Empowerment Park.	County wide (12 ICT Centres)	To enable youths have conducive environment for talent development and start ups growth.	Construction of Shade with internet and Secure field	All Centres	48M	2019 - 2022	No of youths at the centre	Startups established	Department of ICT and Education	CGK	

2	Equiping of Youth polytechnics	County wide (All Polytechnics)	To enable youths have conducive environment for talent development and skills growth.	Supply of Modern Equipments	All polytechnics	36M	2019 - 2022	No of trained youths	No of Successfully trained youths	Department of ICT and Education	CGK	
3	Establishment of youth Empowerment Park.	County wide (All Polytechnics)	To enable youths have conducive environment for talent development and skills growth.	Construction of Modern Workshops	All Polytechnics	36M	2019 - 2022	No of Workshops Constructed	Implementation period	Department of ICT and Education	CGK	
4	Digitization of County Asset register and Work flow.	County wide	To enable efficiency if service delivery	Acquisition of Document Management System	All Departments	25M	2019 - 2022	No of Digitized Documents and Processes	No of Automated units	Department of ICT and all Departments	CGK	
5	Establishment sports centres.	County wide	To enable youths have conducive environment for talent development and skills growth.	Construction of Centres at Green Stadium and Construction of New stadiums	All Six Sub-counties	300M	2019 - 2022	No of Centres constructed and Equiped	No of Sports Centres ready for use	Department of ICT and Education	CGK	
SUB-TOTAL						445M						