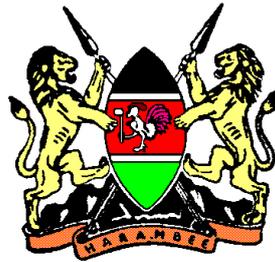


**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF KERICHO**

**ANNUAL DEVELOPMENT PLAN FOR FINANCIAL YEAR  
2016/2017**

**AUGUST, 2015**

## Foreword

The Kericho County Integrated Development Plan 2013-2017 is a five year plan that forms a basis for resource allocation as per the requirements of Public Finance Management (PFM) Act 2012 and will guide equitable distribution of resources throughout the county. The annual development plan outline, policies, projects and programmes that will be implemented in the financial year 2016/2017 in order to contribute towards Kericho County vision of providing high quality life for residents.

The annual development plan is prepared annually to guide departments, non-governmental organizations, civil society organizations, private sectors and development partners on what the county government intends to do in each financial year. The plan forms the basis of preparing the budget for the same financial year. In addition, the plan is useful in tracking the achievements at the end of the financial year.

The plan is divided into four chapters: chapter one has a brief introduction of the county in terms of Location, Size, Physiographic and Natural Conditions, Administrative and Political units and Demographic Features; The county covers a total area of 2,479 sq. km with a population of 758,339 as per 2009 National Population and Housing Census and is projected to be 926,237 by the end of plan period taking into consideration of a growth rate of 2.5% per annum. Chapter two provides the County development analysis. The plan reviews the previous year's performance, the major development challenges and cross-cutting issues that affect the development of the county. Chapter three presents details of projects and programmes derived from Kericho County Integrated Development Plan (2013-2017) that will be implemented in the financial period 2016/2017. It also give the name of the project, objectives, targets and description of activities for each department. Chapter four presents the monitoring and evaluation framework that will be used at the county level to track progress on implementation of projects and programmes. An indicative matrix detailing projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three.

The implementation of this document depends entirely on the cooperation and commitment of all the stakeholders in the county. I trust that this document will be disseminated widely and be used as a reference point in allocation and identification

of projects to be implemented in the financial year 2016/2017 in order for the county to achieve its goal.

**Hon. Patrick Mutai**  
**County Executive Committee Member,**  
**Finance and Economic Planning**

## **Acknowledgements**

The preparation of the annual development plan 2016/2017 was through collaboration of many stakeholders in the county. I wish to acknowledge the following for making the development of this plan a success:-

1. H. E The Governor
2. H.E The Deputy Governor
3. Members of the County Executive Committee
4. Budget and Economic Forum and other Stakeholders including the County Assembly
5. County Public Service Board
6. Chief Officers
7. Technical and other staff members from all departments.

Your contributions provided valuable information and we highly appreciate your tireless efforts toward the development of this document are a clear demonstration of our collective unwavering effort to achieving our development goals. The department would like to assure all that the necessary mechanisms will be put in place to ensure that the plan is implemented to the letter as well as ensure we are accountable for all the results thereafter. I wish to thank you again. God Bless Kericho County, God Bless Kenya.

**Leah Chirchir (Mrs.)**

**Chief Officer**

**Finance and Economic Planning**

**County Government of Kericho**

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**CHAPTER ONE**  
**(GENERAL INFORMATION COUNTY PROFILE)**

# **CHAPTER ONE**

## **GENERAL INFORMATION COUNTY PROFILE**

### **1.0 INTRODUCTION**

#### **1.1 Location and Size**

Kericho County lies between longitudes 35° 02' and 35°40' and between the Equator and latitude 023' south. The county is bordered by the Uasin Gishu to the North, Baringo County to the North East, Nandi to the North West, Nakuru County to the North East and Bomet County to the South. It is bordered to the West by Nyamira and Homa Bay Counties and to the West by Kisumu County.

**Map 1: Location of the Kericho County in Kenya**



## 1.2.0 Physiographic and Natural Conditions

### 1.2.1 Physical and Topographic Features

The major part of Kericho County is characterized by undulating topography. The overall slopes of the land is towards the west, consequently drainage is in that direction. The county forms a hilly shelf between the Mau Escarpment and the lowlands of Kisumu County.

The county is well drained with a good number of rivers that include Chemosit, Kiptaret, Kipsonoi Timbilil, Maramara, Itare, Nyando, Kipchorian and Malaget. Some of these rivers are characterized by rapids and falls which could be harnessed for hydro-electric power generation. Some of the rivers with the waterfalls include Maramara, Itare and Kiptaret.

### **1.2.2 Ecological Conditions**

Kericho County lies in the Lake Victoria Basin. Its geology is characterized by volcanic as well as igneous and metamorphic complexes. The county is predominantly underlain by tertiary lavas (phonlites) and intermediate igneous rocks. A small part of the county is dominated by undifferentiated basement system rock (granites), volcanic ash admixture and other prolific rocks.

The hilly nature in some parts of the county encourages soil erosion. This problem is however minimized by the presence of a dense vegetation cover, except in a few areas like Sigowet in Belgut, Chilchila in Kipkelion and partly the lower zones of Ainamoi Division covering Koitaburot in Ainamoi Constituency.

### **1.2.3 Climatic Conditions**

The county receives relief rainfall, with moderate temperatures of 17°C and low evaporation rates. The temperature ranges between 29°C and 10°C. The rainfall pattern is such that the central part of the county, where tea is grown, receives the highest rainfall of about 2125mm while the lower parts of Soin and parts of Kipkelion receive the least amount of rainfall of 1400 mm.

The county experiences two rainy seasons: the long rainy season occurs between April and June whereas the short rainy season occurs between October and December every year. The driest season is mostly from January to February. The variations in the temperatures and rainfall are mainly determined by the altitude of the place.

## **1.3 Administrative and Political**

The County covers a total area of 2,479 sq. km. The table below presents this area distribution per various administrative units.

**Table 1: Political units, Administrative units and Area**

Constituency	Sub-Counties	Divisions	Area (Sq.km)	No of Locations	No Of Sub-locations	No. of electoral wards
Ainamoi	Kericho East	Ainamoi	239.9	11	24	6
Belgut	Kericho West	Kabianga Belgut	337.4	12	27	5
Sigowet/Soin	Sigowet	Soin Sigowet	473.2	13	38	4
Kipkelion West	Kipkelion West	Kunyak Chilchila Kamasian Kipkelion	333.0	16	35	4
Kipkelion East	Kipkelion East	Londiani Sorget Chepseon	774.4	14	32	4
Bureti	Bureti	Bureti Roret Cheborge	321.1	19	53	7
<b>Total</b>			<b>2,479.0</b>	<b>85</b>	<b>209</b>	<b>30</b>

**Source:** County Commissioner's Office, Kericho, 2013

## 1.4.0 Demographic Features

### 1.4.1 Population Size and Composition

The county's population was 758,339 in 2009 as per the National Population and Housing Census. The intercensal growth rate between 1999 and 2009 was 2.5 per cent per annum. The 2012 population was projected to be 817,402 consisting of 411,730 males and 405,671 females. The male to female ratio is 1:1.01. This population is projected to increase further to 881,064 in 2015 and 926,237 by 2017 as shown on Table 2.

**Table 1: Population Growth Projection by Gender and Age Cohort**

Age Cohort	2009 (Census)			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	60,935	58,946	119,881	65,681	63,537	129,218	70,796	68,485	139,282	74,426	71,997	146,423
5-9	57,468	55,806	113,274	61,944	60,152	122,096	66,768	64,837	131,606	70,192	68,162	138,353
10-14	48,706	48,923	97,629	52,499	52,733	105,233	56,588	56,840	113,429	59,490	59,755	119,244
15-19	42,255	41,648	83,903	45,546	44,892	90,438	49,093	48,388	97,481	51,610	50,869	102,479
20-24	37,105	42,577	79,682	39,995	45,893	85,888	43,110	49,467	92,577	45,320	52,004	97,324
25-29	31,228	31,075	62,303	33,660	33,495	67,155	36,282	36,104	72,386	38,142	37,955	76,097
30-34	25,836	23,004	48,840	27,848	24,796	52,644	30,017	26,727	56,744	31,556	28,097	59,653
35-39	20,492	18,282	38,774	22,088	19,706	41,794	23,808	21,241	45,049	25,029	22,330	47,359
40-44	13,307	12,362	25,669	14,343	13,325	27,668	15,461	14,363	29,823	16,253	15,099	31,352
45-49	12,724	12,292	25,016	13,715	13,249	26,964	14,783	14,281	29,064	15,541	15,013	30,555
50-54	9,282	8,276	17,558	10,005	8,921	18,925	10,784	9,615	20,399	11,337	10,108	21,445
55-59	7,005	6,080	13,085	7,551	6,554	14,104	8,139	7,064	15,203	8,556	7,426	15,982
60-64	5,488	4,716	10,204	5,915	5,083	10,999	6,376	5,479	11,855	6,703	5,760	12,463
65-69	2,991	3,197	6,188	3,224	3,446	6,670	3,475	3,714	7,189	3,653	3,905	7,558
70-74	2,431	2,913	5,344	2,620	3,140	5,760	2,824	3,384	6,209	2,969	3,558	6,527
75-79	1,659	2,031	3,690	1,788	2,189	3,977	1,927	2,360	4,287	2,026	2,481	4,507
80+	2,855	4,053	6,908	3,077	4,369	7,446	3,317	4,709	8,026	3,487	4,950	8,437
Age NS	213	178	391	230	192	421	247	207	454	260	217	478
<b>Total</b>	<b>381,980</b>	<b>376,359</b>	<b>758,339</b>	<b>411,730</b>	<b>405,671</b>	<b>817,402</b>	<b>44,3797</b>	<b>43,7267</b>	<b>881,064</b>	<b>466,551</b>	<b>459,686</b>	<b>926,237</b>

**Source:** Kenya National Bureau of Statistics, 2013

**CHAPTER TWO**  
**(County Socio-economic Development, Challenges and Strategies)**

## CHAPTER TWO

### **2.0 Introduction**

This chapter provides the County development analysis. It also analyzes the major development challenges and cross-cutting issues that affect the development of the county.

### **2.1 SITUATIONAL ANALYSIS**

#### **2.1.1 Review of Previous Plan**

Review of the FY 2014-2015 can provide meaningful experiences that can inform the preparation of Annual development Plan for FY 2016-2017. This is based on the Annual Progress Report for FY 2014-2015. The Report (2014-2015) assesses the progress of implementation of the CIDP (2013/2014 - 2017/2018) during 2014-2015 financial year, whilst making reference to other progress and developments during the previous financial year so as to provide as complete picture as possible.

During the the FY 2014-2015, notable achievements were made by the departments and these can be elaborated as follows; the department of Agriculture, Livestock And Fisheries has continued to scale up Fish farming, an initiative introduced by the National Government under Economic Stimulus Programme in 2010. The department also put much emphasis on revamping the livestock industry owing to its socio-economic importance to the people of Kericho. At the same time crops and fisheries programmes taken-over from the National Government were continued and elevated, to a pedestal necessary for the county's industrialization take-off. Other notable achievements over the last 2 years include: 16,093 dairy cows artificially inseminated, 5 slaughter slabs refurbished, 42 cattle dips rehabilitated bringing the number of operational ones to 119 out of the existing 168 dips, 15,395 litres of acaricides supplied to the various sub-county dips, 59,840 heads of cattle vaccinated against ECF, 27,845 against FMD, and 3,015 against rabies; 4 milk coolers and 1 pasteurizer supplied to milk cooperative societies; about 33,330 farmers reached with agricultural extension information accounting for about 12% annual farmer-outreach against the annual planned target of 15%.

The department implemented ten (10) programmes over the last two years and it intends to consolidate the gains realized over the past years by continuing these ten

(10) programmes in the next 3 years in-order to contribute meaningfully to the county's vision.

The department of Roads in the last financial years 2013-2014 and 2014-2015 embarked on a robust programme to open up new roads, improve road drainage systems, upgrading some roads among other activities, but it is still faced with a big challenge of poor physical infrastructure. This is because the percentage of road network that has been improved is far much below the total number of kilometres of road network in the county. It is therefore prudent to put more effort in improving the physical infrastructure of the county as a whole.

The Department of Finance and Economic Planning spearheaded the implementation of County Integrated Development Plan (CIDP) 2013-2017. This is the county's development blue print and this was in line with the Constitution of Kenya 2010 as outlined in the fourth schedule. This guides implementation of medium term development agenda and county functions. It also outlines programmes and projects for implementation over the medium term. The Plan forms the basis for resource allocation as per the requirements of Public Finance Management (PFM) Act 2012 and will guide equitable distribution of resources throughout the county. Other notable achievements by the department include the preparation of two annual development plans, 2014-2015 and 2015-2016 which are critical in the implementation of CIDP (2013-2017) on annual basis. The plans outline the programs and projects, the cost, Activities, objectives, targets and monitoring indicators that will be implemented for one year. The 2014-2015 Annual Progress Report is at its final stages and will be available soon. The report is important in tracking the implementation of CIDP (2013-2017). It provides information on the status of implementation of projects and programs. The information obtained from the report informs future decision making on allocation of resources and further implementation of projects. The Department has also commenced establishment of a Monitoring and Evaluation system that will help in tracking the implementation of Kericho County Intergrated Development Plan (2013-2017) in order to ensure effective and efficient use of county resources. Sensitisation was undertaken in order to establish the Monitoring & Evaluation system. In addition, the department has prepared drafts of county indicators handbook and M & E Framework to guide the operationalization of M & E system.

The system will adopt participatory monitoring, evaluation, and learning approaches. These approaches include: provision of a feedback system on progress, awareness of impacts, transparency and accountability. The County Strategic Plan 2014-2017 was finalised. This will help the County government to implement the CIDP (2013-2017) and map out its strategic direction towards the delivery of essential services and in the process contribute towards the achievement of Vision 2030. Automation of Revenue Collection which enhances revenue collection is one of the notable achievements by this department. Programme-based budgeting was also adopted during the preparation of last year's budget and it has been successful. Training has been undertaken for all departments and refresher courses are still ongoing for continuous skills development and improvement.

The department has also enhanced public participation and has been able to facilitate the establishment of structures for citizen participation including budget preparation and validation and this has been achieved through establishment of County Budget and Economic Forum among other forums. This provides a platform for public participation in county planning and budgeting. Adoption of Risk Assessment Method in Auditing, eProcurement and use of IFMIS in day to day operations sums up the notable achievement by the department of Finance and Economic Planning.

At the time of drawing the Development Plan for 2016/2017 in the month of August 2015, implementation of the previous Development Plan for 2015/2016 had just started. Therefore, very little progress had been achieved within the first two months of the year which can be reviewed and meaningful experience drawn to inform the subsequent annual Development plan for 2016/2017.

### **2.1.2 Major Development Challenges**

Despite several initiatives undertaken to address the challenges hindering the county from achieving its development agenda, there are still several key challenges as outlined below;

#### **2.2.2 Poor Infrastructure**

The poor state/dilapidated physical infrastructure (roads) in the county is one of major impediments to trade and investment. There is need to improve on the road network to enable farmers access markets for their produce.

### **2.1.2 Poverty**

Attempts have been made by the County Government and other development partners to address this problem but despite this effort, poverty is still a challenge in hindering the county from achieving its development objectives.

### **2.1.3 Unemployment**

According to the 2009 Kenya Population and Housing Census, the youth population aged between 15-29 years constituted about 30.07 percent of the total population in 2012 and will further increase to 31.61 percent by 2017. This is a youthful population which the county considers as a population that requires investment in order to create job opportunities. The county government has embarked on expansion of tertiary institutions, among other institutions of higher learning in order to ensure that this population is equipped with relevant skills that make them self reliant.

### **2.1.4 Inadequate Clean Water for Domestic Use**

Despite the county receiving reliable rainfall, there are certain areas which experience water shortages especially during dry seasons. These areas are in the lower zones of the county covering part of Soin Division in Ainamoi Constituency, Sigowet in Belgut Constituency and Chilchila in Kipkelion Constituency. Sanitation is also a challenge due to poor waste management.

### **2.1.5 Poor Marketing Systems**

Market outlets for agricultural produce which includes crops, livestock and livestock products in the county are not well established. For cash crops especially horticultural produce, poor marketing is occasioned by weak cooperative societies in the county. Lack of market and market information, inadequate storage facilities and transportation problems all work against the development of agricultural, livestock and industrial sectors.

### **2.1.6 Low Revenue Collection**

Revenue from local sources constitutes a very small proportion of the annual total revenue estimates. To demonstrate this scenario, out of the total revenue estimates of Kshs 4.75 billion for the fiscal year 2014/2015, only Kshs. 0.5 billion representing 10% came from local sources while the balance of Kshs 4.083 billion (i.e. 85%) came from National Government transfers and another 5% from appropriation in aid. During the FY 2015-2016, the total budget estimates stands

at Ksh. 5,081,064,038 comprising of Ksh. 376 million from local sources Ksh. 10 million from Kabianga Tea Farm which is a County Government entity and Kshs 167.4 million through Facility Improvement Fund (FIF) out of cost sharing program at the County Health facilities. Additionally, Kshs 22.6 million is expected to be received from DANIDA (Danish International Development Agency) to fund various health centers and dispensaries.

#### **2.1.7 Delayed and Unpredictable Disbursement of Funds by National Treasury**

It has been observed that the National Treasury delay disbursement of County Revenue allocations after the Cash Disbursement Schedule is approved by the Senate. This problem is further compounded by the unpredictability pattern of such disbursements whenever they are made as they affect work plans for the Counties.

#### **2.2.0 Cross Cutting Issues**

The following are cross cutting issues that continues hinder the county from realizing its full socio-economic development potential.

##### **2.2.1 Gender Inequality**

Sustainable development should recognize the key role of women in development processes. It has been observed that women perform over 70 percent of development activities. Despite this crucial role, the concept of gender equity has not been fully understood resulting into misunderstanding between men and women. Equality has been viewed to mean sharing of some domestic chores between a husband and wife.

In the context of national development, equity functionally refers to equality of rights, responsibilities and opportunities for participation of men and women. Attainment of such equality thus implies equality of access to resources and informed participation in decision-making at all levels. The county will promote gender participation in the development processes at all levels as well as encourage gender sensitive practices and culture within the wider county stakeholders. Additionally, efforts will be made to bring together county development partners to improve the status of women and support their role in development so as to achieve gender equity.

Women participation and decision making in development can be witnessed by co-opting women representative in the various development committees.

### **2.2.2 HIV and AIDS**

HIV and AIDS and poverty are intertwined. One impacts negatively on the other. The impact of HIV and AIDS include increased number of orphans, increased children headed household, loss of the active labour-force, increased dependency ratio, strain on the government budget on health care provision and health facilities among others. The major causes of HIV and AIDs are behavioural change, poverty, conservative society among others. Despite all these, according to the SAPR held in 2007, the government through National Aids Control Council initiated activities to address the problem with an objective of reducing the scourge. The activities/interventions undertaken have led to HIV and AIDs prevalence being reduced in the county.

### **2.2.3 Environmental Degradation**

The county has several degraded hilltops especially in the lower altitude areas and efforts are being made to re-afforestate them. The wetlands available in the county have similar problems of ownership and uncertainty thus causing encroachment and sub-segment destruction. Riverbanks often than not are encroached by individual farmers to an extent of collapsing the banks. Efforts are being made to enforce EMCA (1999), Water Act 2002 among other Acts requirement on river line protection through participatory approach.

### **2.3.4 Climate Change**

The impacts of climate change are clearly manifest in the county. The main climate events are associated with rising temperatures and increased precipitation. These have particularly become frequent and more severe in the past two decades presenting huge additional burden towards sustainable development of the county. Rising average temperatures have made the county a favourable habitat for anopheles mosquito. This explains the increasing cases of malaria in areas hitherto unknown for the disease.

### **2.3.5 Disaster Risk Reduction (DRR)**

Disaster Risk Reduction (DRR) is a conceptual framework intended to systematically prevent and limit disaster risks with regards to losses in lives, social /economic and environment assets of communities and countries. DRR aims to reduce the damage caused by hazards like earthquakes, floods, droughts, road and rail accidents

through an ethic of prevention. Disaster development realm clearly shows the inter-relationship between development and vulnerability to disaster, hence development projects/programs have an associated vulnerability to a disaster. This calls for DRR mainstreaming in all sectors of the economy and at all levels of project/programs.

### **2.3.6 Hazards**

Kericho –Sotik Road (C23) is an accident hazard because the road does not have yellow line marking. This makes it accident prone especially when driving at night and during heavy rains.

Ngoina-Road electricity stations way leave: The residents have built business premises closer to the station. In case a serious electricity cables fault occurs, properties and lives may be lost.

### **2.3.7 Disasters:**

**Fires:** Over the recent past fire incidences broke out at Tulwet Secondary school in Bureti, Chepkechei secondary school in Kipkelion West, Kabianga High school in Belgut, Brooke centre in Ainamoi, Kapsoit center in Belgut, Bridge Motors and Bus Park in Kericho Town and massive losses were incurred. Londiani Forest also experiences fires especially during the dry seasons. It is however worth noting that the county is now better prepared for fire disasters following receipt of 10,000 litre fire engine donated by the World Bank.

**Landslide:** This mostly happens within Chilchila area of Kipkelion Sub County during heavy rains. In Sigowet, massive soil erosion occurs which has led to development of deep and dangerous gullies which require rehabilitation among other activities.

**Lightning:** The areas prone to lighting include Sigowet area in Sigowet Sub-county and some areas in Kipkelion.

**De-forestation:** This happens in the Mau complex where people cut down trees for fuel and settlement. This has greatly affected the local climate of the county. The ecosystem has also been greatly affected by the destruction of the forest cover.

**Mining/ quarrying:** Open quarry sites left after quarrying mostly in Kedowa and other parts of the county has caused serious loss and destruction of the environment. Farm land has also been lost due to the activity.

**CHAPTER THREE**

**COUNTY DEVELOPMENT PRIORITY  
PROGRAMMES AND PROJECTS**

## CHAPTER THREE

### 3.0 Introduction

This chapter presents details of projects and programmes derived from Kericho County Integrated Development Plan (2013-2017) and were identified in various forums including, Vision 2030; MTEF consultative forums; the 2nd MTP Consultations; Public hearings; Governor's Manifesto; Jubilee manifesto and other development consultations at the devolved levels. The information is presented per department: the departments are: Finance and Economic Planning; Agriculture, Livestock and Fisheries; Education, culture, Youth Affairs and Social Services; Health Services; Water, Environment, Energy, Forestry and Natural Resources; Information, Communication and E-Government; Trade, Industrialization Cooperative Management, Tourism and Wildlife; Roads, Public Works and Transport (Infrastructure) and Land, Housing and Physical Planning.

For each of the Department, the department vision and mission are stated as well as the county's response to the sector vision and mission and the role of the stakeholders. In addition, the priority projects and programmes are presented as follows: the ongoing projects and programmes (flagship and others) and newly proposed projects. Finally, strategies for mainstreaming cross cutting issues in each sector are included.

### 3.1 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR

The department comprises of Governors and Deputy Governors offices.

- a) **Vision** "A leading sector in public policy formulation, coordination, supervision, resource management and legislation".
- b) **Mission** "To provide overall leadership and direction in resource mobilization, management and accountability for quality service delivery".

#### 3.1.1 Department Projects/Programmes

##### i) On-going Projects/Programmes

There are no on going projects for this department

#### 3.1.2 Department Projects/Programmes

##### i) **New Project Proposals**

S/No	Project Name	Project Location	Objectives	Description Of Activities
------	--------------	------------------	------------	---------------------------

S/No	Project Name	Project Location	Objectives	Description Of Activities
1	Purchase of staff vehicle	HQ	To provide an effective and efficient transport to senior staff in the office of H.E The Governor	Provision of specifications Floating quotations Tender award

### 3.2 COUNTY PUBLIC SERVICE BOARD

- a) **Vision** “A competitive, effective and efficient public service for a working county”.
- b) **Mission** “To recruit, develop, nurture and retain an effective county public service that complies with the values and principles of good governance”.
- c) **Mandate:**The Public Service Board derives its mandate from section 59 of the County Government Act 2012. The board is tasked and empowered to amongst others appoint persons to hold or act in various offices, establish and abolish offices in the public service, and exercise disciplinary control.

#### 3.2.1 Department Projects/Programmes

##### i) On-going Projects/Programmes

There are no on going projects for this department

#### 3.2.2 Department Projects/Programmes

##### ii) **New Project Proposals**

S/No	Project Name	Project Location	Objectives	Description Of Activities
1	Construction of Board offices	Available County Government land within Kericho Town	-Save on money spent on rent in the long term. -Avoid carrying out essential development on private premises -Improved security for public property and documents	-Identification of the site ,design, drawing, -Preparation of BQ's tendering, works.
2	Construction of Government vehicles 11No. Modular parking shade	Current rented Board premises	Adequate security for Government vehicles -Proper shed for Government vehicle with limited exposure to	Design, drawings, BQ's, tendering and works or use of skilled personnel in the County in County Public Service Board.

S/No	Project Name	Project Location	Objectives	Description Of Activities
			sunlight, storms etc-when not on the road.	

### 3.3 FINANCE AND ECONOMIC PLANNING

This department comprises Finance, Economic Planning, Budget, Audit, Revenue and Procurement Divisions. The department is charged with the responsibilities of proper Planning and management of all the financial resources of the county in order to achieve the goal of the CIDP (2013/2017) and the Vision 2030.

- a) **Vision** “To be a world class institution in economic and financial management”.
- b) **Mission** “To create an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic, fiscal, and monetary policies and coordination of government financial operations”.
- c) **Mandate** The County Treasury is responsible for managing county government finances. Supporting efficient and sustainable public financial management is fundamental to the promotion of economic development, good governance, social progress and a rising standard of living for all county citizens. The Constitution mandates the county Treasury to ensure transparency, accountability and sound financial controls in the management of public finances.

The County Treasury is mandated to promote government’s fiscal policy framework; to coordinate macroeconomic policy and intergovernmental financial relations; to manage the budget preparation process and to monitor the implementation of departmental budgets.

The current CIDP 2013-2017 will expire by the end of FY 2016-2017. It is therefore prudent for the succeeding plan for the period 2018-2023 be developed at an appropriate time ahead of the expiring of the current one. It is therefore envisaged that review of the current CIDP (2013-2017) and commencement of the succeeding one start at the beginning of this Annual Development Period

### 3.3.1 Department Projects/Programmes

#### i) On-going Projects/Programmes

No.	Project Name	Project Location	Objectives	Description of Activities
1	Automation of Revenue Collection	County Wide	To enhance revenue collection	-Installation of software and equipment -Training of county staff

### 3.3.2 Department Projects/Programmes

#### i) New Project Proposals

No.	Project Name	Project Location	Objectives	Description of Activities
1	Development of Electronic Project Management Information system(E-ProMis	HQ	To fast track the implementation of projects, To establish a database for all the projects undertaken by the county	-Uploading of projects and programmes -installation of software and equipment
2	GIS mapping of revenue sources	County wide	To enhance revenue collection	-installation of software and equipment -mapping of all revenue sources -creation of revenue database
3	Development of CIDP 2018-2023	HQ	To capture and streamline all programmes and projects	Collection of information, collation and legislation

## 3.4 DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES

Agriculture and livestock production are the major activities in the county. Majority of the people in the county depend either directly or indirectly on agriculture for employment and income generation. The county's household income from the sector accounts for 70 per cent and provides employment to over 70 per cent of the labour force.

The sub-sectors also provide raw materials such as crop produce and livestock-based products for both the on-farm cottage and formal industries within and outside the county. Fish farming is an emerging economic activity in the county. It provides an alternative source of protein and also employs a number of youth. Fish ponds were constructed under Economic Stimulus Programme in 2010 and the county government has continued since 2013 to scale up the initiatives.

Research and development plays a critical role in terms of providing farmers with modern farming technologies that include use of high yield varieties of tea, coffee, maize seeds, potatoes, and control of livestock diseases among others. This will help increase yields; reduce food poverty and hence improve overall quality of life in the county. Continuous research and development will enhance agricultural and livestock value addition critical for competitiveness of the county's products both at national and international markets.

In the previous year 2015/2016 the department implemented ten (10) programmes namely; Livestock Breed Improvement through provision of artificial insemination services, Livestock Feeds and Product processing through promotion of cottage manufacturing of stock feeds and value addition of livestock-based products, Livestock Pests and Disease Control Programme through rehabilitation of dips, supply of acaricides and vaccination against notifiable diseases; support to dairy sector development through provision of milk cooling facilities; and agricultural information dissemination services. The other programmes included: Food security enhancement project, Industrial crops development project, Horticulture Development Support Programme, Smallholder Irrigation Development Project, Agricultural Mechanization and Technology Development project, and Soin Agricultural Training Centre Modernization Project.

The department intends to consolidate the gains realized over the past years by continuing the ten (10) programmes in the next 3 years in-order to contribute significantly to the county's objectives.

- a) Vision** "An innovative, commercially-oriented and modern Agriculture and Rural Development Sector".
- b) Mission** "To improve livelihoods of Kenyans through promotion of competitive agriculture and innovative research, sustainable livestock and fisheries development".
- c) Mandate** The Department of Agriculture, Livestock and Fisheries is structured into four broad mandate areas in-order to enable the fulfillment of her vision. These areas include:
  - agriculture, responsible for promoting food and nutritional security through sustainable land-use practices and commercial-oriented crop production;

- livestock production, concerned with promoting improved productivity of livestock enterprises and facilitating increased access to markets for livestock and livestock products,
- Veterinary services, aimed at facilitating sustainable control and management of livestock pests and diseases, and to promote access to superior livestock breeds; and
- Fisheries promotion, responsible for facilitating widespread adoption of fish farming enterprises for food and income generation among rural communities.

### 3.4.1 Department Projects/Programmes

#### ii) On-going Projects/Programmes

No.	Project Name	Project Location	Objectives	Description of Activities
1.	Food Security Enhancement Project	County-wide	To increase incomes and reduce food poverty among the poor rural households in Kericho County.	<ul style="list-style-type: none"> <li>• Farmer field school training</li> <li>• Food crop demonstrations</li> <li>• Maintaining on-farm seed multiplication sites</li> <li>• Market development and Linkages formation</li> </ul>
2.	Horticulture Development Support Project	County-wide	To increase productivity and employment opportunities in the production, processing and marketing of horticulture produce	<ul style="list-style-type: none"> <li>• Support to the established certified fruit seedling nurseries</li> <li>• Setting and Maintaining on-farm demonstration plots</li> <li>• Training of farmers</li> <li>• Mentor and strengthen Commercial Producer Groups (CPGs)</li> <li>• Support to Greenhouse-based production of horticulture</li> <li>• Construct horticulture produce collection centres</li> <li>• Support and strengthen operations of horticulture cottage processing groups</li> <li>• Support to setting up effective management structure at Roret pineapple processing plant</li> <li>• Procurement of project transport and ICT facilities</li> </ul>

No.	Project Name	Project Location	Objectives	Description of Activities
3.	Industrial Crops Development Project	To increase productivity and incomes of small-holder industrial crops farmers by promoting farm-gate processing of products	County-wide	<ul style="list-style-type: none"> <li>• Training of farmers (Coffee, Sugarcane, Tea &amp; pyrethrum)</li> <li>• Training of agricultural extension officers</li> <li>• Maintaining on-farm Crop Demonstration plots</li> <li>• Operation &amp; maintenance of Seedling Nurseries</li> <li>• Production of high quality seedlings (coffee, tea, pyrethrum)</li> <li>• Support to Soil sampling and analysis</li> <li>• Market development and establishment of linkages/networks</li> <li>• To expand industrial crops hectarages</li> <li>• Developing and blending new brands within the county (Coffee &amp; Tea)</li> <li>• Purchase of project motorcycles and computers</li> </ul>
4.	Smallholder Irrigation Development Project	To open up the marginal areas of the county for maximum exploitation of the existing agricultural potential	County-wide	<ul style="list-style-type: none"> <li>• Maintain and operationalize green house water harvesting demonstrations</li> <li>• Training of irrigation Farmers &amp; Irrigation Value chain Players</li> <li>• Training of Agricultural Staff</li> <li>• Strengthening water users associations (WUAs) to regulate and manage water-use within the cluster schemes.</li> <li>• Strengthen producer farmer groups to allow them participate in legal engagements</li> <li>• Installation of Irrigation structures and technologies</li> <li>• Scouting and developing an inventory of sources/dealers of irrigation equipment and accessories</li> <li>• Sourcing for High quality planting materials</li> <li>• Project M &amp; E system operationalisation</li> <li>• Procurement of project Motorcycles; computers; and printers</li> <li>• Operations and coordination</li> </ul>
5.	Agricultural Mechanization and Technology Development Project	To promote sustainable and competitive farm mechanization to enhance food security, income and	County-wide	<ul style="list-style-type: none"> <li>• Developing Land for crop production</li> <li>• Rehabilitation of machineries and Equipment</li> <li>• Purchase of farm tractors, ploughs, Ridger and Trailer</li> <li>• Purchase of Crawler/Earth Moving machinery</li> <li>• Completion of construction of Machinery Repair workshop</li> </ul>

No.	Project Name	Project Location	Objectives	Description of Activities
		employment.		<ul style="list-style-type: none"> <li>• Purchase of workshop equipment</li> <li>• Agricultural mechanization extension services provided to farmers</li> <li>• Training of 200 farmers &amp; stakeholders</li> <li>• Construction of Soil &amp; water structures</li> </ul>
6.	Soin Agricultural Training Centre Modernization Project	To train farmers and other stakeholders on agricultural technologies through teaching, demonstrations and provision of training facilities	County-wide	<ul style="list-style-type: none"> <li>• Land cleaning and general landscaping operations</li> <li>• Establishment of Cattle grazing paddocks</li> <li>• Maintenance of Irrigation System</li> <li>• Maintaining the ATC demo farm Revolving Fund</li> <li>• Completion of Hostel Block construction</li> <li>• Construction of classrooms</li> <li>• Construction of Staff quarters</li> <li>• Procuring Kitchen Equipment</li> <li>• Training of farmers and other stakeholders</li> <li>• Conduct M &amp; E exercises</li> <li>• Establish bulking plot for traditional crops</li> <li>• Establish Fruit tree nursery</li> <li>• Establish agro-processing unit</li> <li>• Procure Farm tractor</li> </ul>
7.	Livestock Pests & Disease Management Programme			<ul style="list-style-type: none"> <li>• Routine vaccination of livestock</li> <li>• Procurement and Supply Acaricides to dip committees</li> <li>• Rehabilitation of cattle dips</li> <li>• Refurbishment of slaughter houses/slabs</li> <li>• Training of famers and dip committees</li> <li>• Training of Livestock Extension Staff</li> </ul>
8.	Livestock Breeding programme			<ul style="list-style-type: none"> <li>• Procurement of doses of bull semen</li> <li>• Procurement of liquid nitrogen</li> <li>• Procurement of breeding bucks/goats</li> <li>• Procurement of breeding dopper rams</li> <li>• Procurement of poultry breeding stock</li> </ul>

No.	Project Name	Project Location	Objectives	Description of Activities
				<ul style="list-style-type: none"> <li>• Training of farmers</li> <li>• Training of veterinary extension officers</li> </ul>
9.	Livestock Feeds & Product Processing Programme			<ul style="list-style-type: none"> <li>• Procurement of processing equipment (Dairy meal production)</li> <li>• Procurement of fodder seed (Rhodes grass) for farmer groups</li> <li>• Procurement of pulverizer machines for use in sub-counties</li> <li>• Procurement of pasteurizers for two cooperative societies</li> <li>• Training of farmers</li> <li>• Training of Livestock extension staff</li> </ul>
10.	Fish Farming and Utilization Project			<ul style="list-style-type: none"> <li>• Procurement of fingerlings for pond stocking</li> <li>• Procurement of Seinn nets for sub counties</li> <li>• Procurement of feeds for stocked ponds</li> <li>• Fish cold storage facilities constructed and Deep freezers procured</li> <li>• Training of fisherfolks</li> <li>• Training of staff</li> </ul>
11	Kericho County Agricultural Show	Chelimo Grounds [Chaik Ward]	To disseminate agricultural information by show-casing new and innovative production technologies	.Agricultural information dissemination to farmers and other players in the agricultural sector

### 3.5 HEALTH SERVICES

The health Department is important in terms of ensuring that people's access to basic health care service is guaranteed. Kericho County is working to establish a patient-focused, results-driven, integrated and financially sustainable health system. It plans to build a sustainable public health care system based on helping

people stay healthy, delivering good care when people need it, and protecting the health system for future generations. The health sector has different sources of funding-:

- ✓ Funding from the County Government.
- ✓ FIF (Facility Improvement Funds - these are revenues that are collected by hospitals through user fees. This also includes free maternity fund reimbursement. (Curative health)
- ✓ Funding for preventive and promotive health include :-
  - HSSF - this fund is a grant from partners through the Ministry of Health.
  - Since primary health care facilities do not collect any revenue, they receive user fee reimbursement from the government.

**a) Vision** “A healthy population for better County economic growth”.

**b) Mission** “To provide the highest standard of health services by developing a health system that is technologically driven, equitable, accessible and community oriented”.

**c) Mandate** The Department of Health, Kericho County is working to establish a patient-focused, results-driven, integrated and financially sustainable health system. It plans to build a sustainable public health care system based on the provision of preventive, rehabilitative and curative services.

### 3.5.1 Department Projects/Programmes

#### i) On-going Projects/Programmes

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities
1	Bagawo Dispensary	Ainamoi		To ensure access to primary health care services	Construction of Bagawo Dispensary
2	Chepkoiyo dispensary	Ainamoi		To ensure access to primary health care services	Completion of Chepkoiyo dispensary
3	Merto Dispensary	Ainamoi		To ensure access to primary health care services	Completion of Merto Dispensary
4	Kabarus Dispensary	Bureti		To ensure access to primary health care services	Proposed Kabarus Dispensary
5	Malinja Dispensary	Bureti		To ensure access to primary health care services	Refurbishment of Malinja Dispensary by renovating staff houses

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities
6	Chelilis Dispensary	Bureti	Chemosot	To ensure access to primary health care services	Completion of Chelilis Dispensary
7	Kabitungu Dispensary	Bureti		To ensure access to primary health care services	Improvement of outpatient department
8	Kusumek Dispensary	Bureti		To ensure access to primary health care services	Completion of Kusumek Dispensary
9	Butiik Dispensary	Bureti	Cheplanget	To ensure access to maternal/Child health care services	Completion of maternity wing at Butiik Dispensary
10	Cheplanget Dispensary	Bureti		To ensure access to maternal/Child health care services	Construction of staff house and completion of maternity
11	Tiriitabmoita	Bureti		To ensure access to primary health care services	Proposed Tiriitabmoita
12	Chepcholiet Dispensary	Kipkelion East	Chepseon	To ensure access to primary health care services	Completion of OPD
13	Momoniast Dispensary	Kipkelion East		To ensure proper waste disposal	Momoniast Dispensary sewage tank
14	Burutu Disp	Kipkelion west	Chilchilla	To ensure access to maternal/Child health care services	Completion of maternity wing, electricity and water reservoirs
15	Makyolok Dispensary	Kipkelion west		To ensure access to maternal/Child health care services	Completion of maternity wing, electricity & water reservoirs, toilets and facility gate
16	Sereng Dispensary	Kipkelion west		To ensure access to primary health care services	Completion of Sereng Dispensary
17	Songonyet Dispensary	kipkelion west		To ensure access to maternal/Child health care services	Completion of maternity wing, electricity & water reservoirs
18	Itondo Dispensary	Belgut		To ensure access to primary health care services	Construction of new facility
19	Kapchebet Disp.	Belgut		To ensure access to primary health care services	Improvement of facility
20	Kiptome	Belgut		To ensure access to clean water in the facility	Kiptome Piping of water
21	Kasheen Dispensary	Kipkelion East	Kamasian	To ensure access to primary health care services	Completion of facility

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities
22	Kipsegi maternity	Kipkelion East		To ensure access to maternal/Child health care services	Completion of Kipsegi maternity by constructing a septic tank, placenta pit and drainage
23	Lelechwet Dispensary	Kipkelion East		To ensure access to clean water in the facility	Completion of facility and Construction of water reservoirs at Lelechwet Dispensary
24	Itoik Disp	Bureti		To ensure access to primary health care services	Construction of Itoik Dispensary
25	Sosit	Bureti		To ensure access to maternal/Child health care services	Completion of Maternity
26	Municipal Health Centre	Ainamoi	Kapkugerwet	To ensure access to primary health care services	Relocation and completion of Municipal Health Centre
27	Iraa Disp	Soin/Sigowet	Kapelartet	To ensure access to maternal/Child health care services	Completion of maternity ward at Iraa dispensary
28	Itibet Disp.	Soin/Sigowet		To ensure access to primary health care services	Completion of facility
29	Kapelartet Dispensary	Soin/Sigowet		To ensure access to diagnostic services	Completion of laboratory at Kapelartet Dispensary
30	Koiyat Disp.	Soin/Sigowet		To ensure access to primary health care services	Construction of facility .
31	Kiplelgutik Disp	Soin/Sigowet		To ensure access to primary health care services	Improvement of facility
32	Sumoiyot Dispensary	Soin/Sigowet		To ensure access to diagnostic services	Completion of Laboratory at Sumoiyot Dispensary
33	Tabaita Dispensary	Soin/Sigowet		To ensure access to primary health care services	Completion of Tabaita Dispensary services
34	Binyiny Dispensary	Ainamoi	Kapsaos	To ensure access to primary health care services	Building of Binyiny Dispensary
35	Chepsoo Dispensary	Ainamoi	Kapsoit	To ensure access to primary health care services	Completion of new dispensary
36	Torsogek Dispensary	Ainamoi		To ensure access to primary health care services	Completion of new Dispensary
37	Kiprengwe Dispensary	Kipkelion East	Kedowa /Kimugul	To ensure access to primary health care services	Completion of outpatient department at

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities
					Kiprengwe Dispensary
38	Kimugul Dispensary	Kipkelion East		To ensure access to primary health care services	Completion of outpatient block at Kimugul dispensary
39	Kimungen Dispensary	Ainamoi		To ensure access to primary health care services	Completion of new facility
40	Kapcheptoror	Ainamoi	Kipchimchim	To ensure access to maternal/Child health care services	Completion of new facility and maternity wing
41	Kimeswon Dispensary	Ainamoi		To ensure access to primary health care services	Construction of Kimeswon Dispensary
42	Jagoror Dispensary	Kipkelion west	Kipkelion	To ensure access to maternal/Child health care services	Completion of MCH in Jagoror Dispensary
43	Kalyet	Kipkelion west		To ensure access to primary health care services	Construction of a facility at Kalyet
44	Kimologit Dispensary	Kipkelion west		To ensure access to primary health care services	Completion of Kimologit Dispensary
45	Nge'ndalel dispensary	Kipkelion West		To ensure access to maternal/Child health care services	Completion of maternity, construction of patients bathrooms and toilets for use in the maternity wing. Construction of the placenta pit
46	Kapkwon Dispensary	Kipkelion West		To ensure access to maternal/Child health care services	Completion of Maternity wing
47	Chepkunyuk Dispensary	kipkelion west	Kunyak	To ensure access to maternal/Child health care services	Completion of maternity
48	Kunyak	kipkelion west		To ensure access to maternal/Child health care services	Completion of Maternity
49	Menet Dispensary	kipkelion west		To ensure access to primary health care services	Construction of a facility at Menet Dispensary
50	Amerika dispensary	Bureti	litein	To ensure access to primary health care services	Construction of Amerika dispensary
51	Chepterwo Dispensary	Bureti		To ensure access to primary health care services	Completion and improvement of outpatient at Chepterwo Dispensary
52	Kimout Dispensary	Kipkelion East		To ensure access to maternal/Child health care services	Completion of maternity ward at Kimout Dispensary

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities
53	Lemotit Dispensary	Kipkelion East		To ensure access to maternal/Child health care services	Completion of maternity
54	Chemegong Dispensary	Belgut	Sigowet	To ensure access to primary health care services	Completion of facility at Chemegong Dispensary
55	Cheptuiyet Dispensary	Belgut		To ensure access to diagnostic services	Completion of laboratory at Cheptuiyet Dispensary
56	Kalyongwet Dispensary	Belgut		To ensure access to diagnostic services	Completion of laboratory at Kalyongwet Dispensary
57	Kapkeburu disp	Belgut		To ensure access to maternal/Child health care services	Completion of MCH at Kapkeburu disp
58	Kapchebwai Dispensary	Soin/Sigowet	Soin	To ensure access to primary health care services	Water supply to Kapchebwai Dispensary
59	Kejiriet Dispensary	Soin/Sigowet		To ensure access to primary health care services	Completion of outpatient department at Kejiriet Dispensary
60	Kipsitet Dispensary	Soin/Sigowet		To ensure access to primary health care services	Improvement of inpatient block
61	Nyalilbuch Dispensary	Soin/Sigowet		To ensure access to maternal/Child health care services	Completion of Labour ward
62	Soliat Dispensary	Soin/Sigowet		To ensure access to maternal/Child health care services	Completion of Labour ward
63	Siongi dispensary	Bureti		To ensure access to diagnostic services	Completion of laboratory and renovation of OPD
64	Kamwingi Dispensary	Kipkelion East	Tendeno - Sorget	To ensure access to primary health care services	Completion of Staff houses
65	Kongoni dispensary	Kipkelion East		To ensure access to primary health care services	Completion of outpatient department at Kongoni dispensary
66	Masaita	Kipkelion East		To ensure access to maternal/Child health care services	Completion of Maternity at Masaita
67	Mugumoini Dispensary	Kipkelion East		To ensure access to primary health care services	Completion of staff houses
68	Subukia Dispensary	Kipkelion East		To ensure access to maternal/Child health care services	Completion of maternity ward at Subukia Dispensary

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities
69	Keben Dispensary	Belgut		To ensure access to primary health care services	Construction of Keben Dispensary
70	Kiplalmat facelift	Belgut		To ensure access to maternal/Child health care services	Completion of MCH/Maternity and facility facelift

### 3.5.2 Department Projects/Programmes

#### ii) New Project Proposals

S/N o.	Project Name	Project Location	Ward	Objectives	Description of Activities
1	Ainamoi Health centre	Ainamoi	Ainamoi	To ensure access to primary health care services	Facility improvement
2	Laliat Dispensary	Ainamoi		To ensure access to primary health care services	Laliat Dispensary facelift
3	Cheboin Dispensary	Bureti	Cheboin	To ensure access to maternal/Child health care services	Construction of maternity
4	Getarwet	Bureti		To ensure access to primary health care services	Improvement of outpatient facilities at Getarwet
5	Kenene Health Center	Bureti		To ensure access to primary health care services	Installation of electricity and building of staff houses
6	Kipwastuiyo H/C	Bureti		To ensure access to primary health care services	Improvement of Kipwastuiyo Health Centre
7	Chepseon Dispensary	Kipkelion East		To ensure access to primary health care services	Construction of outpatient block at Chepseon Dispensary
8	Chepsir Dispensary	Kipkelion East		To ensure access to primary health care services	Improvement of Chepsir Dispensary
9	Kapseger Dispensary	Kipkelion East		To ensure access to maternal/Child health care services	Construction of maternity and staff houses
10	Fort Tenan SC Hospital	Kipkelion west		To increase access to curative health care	Fort Tenan SC Hospital facelift
11		Kipkelion west		To ensure access to curative health care services	Construction of a surgical ward
12		Kipkelion west		To ensure access to primary health care services	Makyolok dispensary improvement
13	Chebirirbei Disp	Belgut	Kabianga	To ensure access to primary health care services	Improvement of facility
14		Belgut		To ensure access to maternal/Child health care services	Construction of maternity ward at Kapchebet

S/N o.	Project Name	Project Location	Ward	Objectives	Description of Activities
					Dispensary
15	Kapkures Disp	Belgut		To ensure access to primary health care services	Improvement of facility
16	Sanga Dispensary	Belgut		To ensure access to maternal/Child health care services	Constuction of maternity at Sanga Dispensary
17	Koiwalelach Dispensary	Belgut		To ensure access to primary health care services	Improvement of Koiwalelach Dispensary
18	Mtaragon Dispensary	Kipkelion East		To ensure access to primary health care services	Improvement of Mtaragon Dispensary
19		Kipkelion East		To ensure access to primary health care services	Renovating the facility and electrification of staff house
20	Chemoiben	Bureti	Kapkatet	To ensure staff are adequately housed	Staff Quarters at Chemoiben
21	Kapsomboch Dispensary	Soin/Sigo wet		To ensure access to diagnostic services	Construction of Laboratory at Kapsomboch Dispensary
22	Buchenge Disp	Ainamoi		To ensure access to primary health care services	Improvement of Buchenge dispensary
23	Kapsaos	Ainamoi		To ensure access to primary health care services	Improvement of Kapsaos
24	Manyoror health centre	Ainamoi		To ensure access to maternal/Child health care services	Renovation of maternity
25	Kenegut dispensary	Ainamoi		To ensure access to primary health care services	improvement of Kenegut dispensary
26	Ketitui Dispensary	Ainamoi		To ensure access to primary health care services	Improvement of Ketitui Dispensary
27	Samutet Dispensary	Ainamoi		To ensure access to primary health care services	Improvement of Samutet Dispensary
28	Kakiptui Dispensary	Belgut	Kapsuser	To ensure access to maternal/Child health care services	Construction of maternity ward and MCH
29	Kapsuser Dispensary	Belgut		To ensure access to maternal/Child health care services	Construction of maternity ward at Kapsuser Dispensary
30	Sachoran dispensary	Belgut		To ensure access to maternal/Child health care services	Construction of MCH
31		Belgut		To ensure access to primary health care services	Improvement of Sachoran Dispensary

S/N o.	Project Name	Project Location	Ward	Objectives	Description of Activities
32	Tulwap Dispensary	Kipkelion East		To ensure access to primary health care services	Renovation of OPD
33	Kericho DH	Ainamoi	Kipchebor	To increase access to curative health care	Facility facelift
34		Ainamoi		To ensure access to curative health care services	Construction of a burns unit
35		Ainamoi		To ensure administrative work in well coordinated	Purchase of furniture and office fittings for the CCC Administartion block
36	Kericho DH and Kapkatet DH	Bureti and Kericho East	Kipchebor /Kapkatet	To ensure efficient cordination of ICT network	Purchase of Computers,Printers & ICT Equipment
37	Nge'ndalel dispensary	Kipkelion west		To ensure access to primary health care services	Refurbishment of Nge'ndalel dispensary
38	Segetet Dispensary	Kipkelion West		To ensure staff are adequately housed	Construction of staff house at Segetet Dispensary
39		Kipkelion West		To ensure access to clean water in the facility	Construction of water reservoirs at Kapkwen dispensary
40	Roret SDH	Bureti	Kisiara	To ensure access to curative health care services	Construction of wards at Roret SDH
41	Kitoi Dispensary	kipkelion west		To ensure access to clean water in the facility	Construction of water reservoirs at Kitoi Dispensary
42	Litein Dispensary	Bureti		To ensure access to maternal/Child health care services	Renovation of maternity ward and laboratory
43	Kapkarin Dispensary	Bureti		To ensure access to primary health care services	Construction of a facility
44	Kapsenda Dispensary	Kipkelion East	Londiani	To ensure access to primary health care services	Kapsenda Dispensary improvement
45	Kericho Forest Dispensary	Kipkelion East		To ensure access to primary health care services	Improvement of Kericho Forest Dispensary
46	Keringet Dispensary	Kipkelion East		To ensure access to primary health care services	Renovation at Keringet Dispensary
47	Chepkosilen Dispensary	Belgut	Seretut/C heptorori et	To ensure access to primary health care services	Improvement of Chepkosilen Dispensary
48	Chepkoton Disp	Belgut		To ensure access to primary health care services	Improve dispensary by completing the floor and staff house aand plumping works
49	Seretut Dispensary	Belgut		To ensure access to primary health care services	Improvement of Seretut Dispensary

S/N o.	Project Name	Project Location	Ward	Objectives	Description of Activities
50	Kamaget Dispensary	Belgut		To ensure access to maternal/Child health care services	Costruction of MCH at Kamaget Dispensary
51	kapchanga Dispensary	Belgut		To ensure access to primary health care services	Refurbishment of kapchanga Dispensary
52	kapchanga Dispensary	Belgut		To ensure access to maternal/Child health care services	Construction of maternity ward at Kapchanga Dispensary
53	Kipranyi/Mindil wet Disp	Belgut		To ensure access to maternal/Child health care services	Construction of MCH
54	Maemba Dispensary	Belgut		To ensure access to maternal/Child health care services	Construction of MCH
55	Kapkormom Dispensary	Soin/Sigo wet		To ensure access to primary health care services	Kapkormom Dispensary facelift
56	Nyalilbuch Dispensary	Soin/Sigo wet		To ensure access to primary health care services	Improvement of OPD
57	Kaitui Dispensary	Soin/Sigo wet	Soliat	To ensure access to maternal/Child health care services	Improvement of maternity
58	Kiptugumo	Soin/Sigo wet		To ensure access to primary health care services	Build a facility at Kiptugumo
59	Kelunet Dispensary	Bureti	Tebesonik	To ensure access to clena water	Piping of water to Dispensary and construction of staff houses
60	Sagatet Dispensary	Bureti		To ensure access to clean water in the facility	Construction of water tank at Sagatet Dispensary
61	Chemororoch	Belgut	Waldai	To ensure access to maternal/Child health care services	Construction of MCH and completion of pending works
62	Kaborok Dispensary	Belgut		To ensure access to maternal/Child health care services	Construction of maternity ward ar Kaborok Dispensary
63	Sosiot	Belgut		To ensure access to primary health care services	Sosiot facelift
64	CHMT Office	All wards	All wards	To enhance cordination of health activities	Purchase of Motor Vehicles
65	Health centres & Dispensaries	All wards	All wards	To ehance access to primary health care services	Purchase of medical equipment for dispensaries & Health centres
66	Health centres & Dispensaries	All wards	All wards	To enhance cordination of health activities	Branding of health facilities across the county

S/N o.	Project Name	Project Location	Ward	Objectives	Description of Activities
67	Hospitals	All wards	All wards	To ensure access to curative health care services	Purchase of medical and dental equipment for all Hospitals

### 3.6 Education, Youth, Children, Culture & Social Services

- a) **Vision** “A globally competitive education, training, research and innovation for sustainable development”
- b) **Mission** “To provide, promote and coordinate quality education and training; integration of science, technology and innovation in sustainable socio-economic development process”.
- c) **Mandate** The department of Education, Youth Affairs, Sports, Culture & Social Services has been mandated to promote education, empower the youth, promote sports, culture and also improve the provision of social services whereas ensuring gender is mainstreamed in all its programmes.

#### 3.6.1 Department Projects/Programmes

##### i) On-going Projects/Programmes

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
<b>Sports</b>				
1	Sports promotion programmes. a) Renovation of Kericho Green Stadium	Kericho Town	-Improve Stadium to national Level	-Erection of Perimeter Wall -Improve running track -Renovate the changing rooms and the Dais -Improve the drainage system
	b. Conduct Sport activities in all the Wards	All the wards	To be the top performing County in Sports	To participate in football, volleyball, athletics, Darts and all others Games
	c) Construct a county sports talents center,	At the county head quarters.	-Improve sporting activities in the county	Construct a county sports talent center.

S/No	Project Name	Project Location.	Objectives
<b>YOUTH TRAINING AND YOUTH AFFAIRS-</b>			
1	Branding and face lifting of youth polytechnics (YP)	All the 16 youth polytechnics.	Face lifting the youth polytechnics in order to improve the access of YP by the youth.
2	Construction of Infrastructural facilities in Youth Polytechnic to accommodate home craft centers.	All the 16 youth polytechnics two new home craft centers	Improve infrastructural facilities in the youth polytechnics

S/No	Project Name	Project Location.	Objectives
3	Equipping of youth polytechnics with tools	All the 16 youth polytechnics.	Equipping of youth polytechnics with training tools and equipments for training
4	Youth talents development programme. a) Youth talent Search and Training	All the wards	To develop the youth talents
	a) Construction of youth talent center.	The county head quarters.	To nature and develop the youth talents

S/NO	Project Name	Project Location	Objective	Description of Activity
<b>SOCIAL SERVICE</b>				
1	Renovation of social halls	All the sub-counties of Kericho county	To renovate one social hall per sub-county	-Identify one social hall in every Sub county to be renovated - indentify contractors - tendering - Tender awarding - construction monitoring and evaluation

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
<b>PRE-PRIMARY EDUCATION</b>				
1.	Construction of ECDE Centers	All the identified field in the County	Increase Access to ECDE	Architectural Planning, Preparation of BQs Tendering and Construction
2.	Equipping and Furnishing of the ECDE Centers	All the ECDE Centers with need	Create an enabling environment for teaching and learning.	Procurement of the furniture and play equipment
3	Recruitment of ECDE Caretakers	All the Ward experiencing shortage	To improve the quality of teaching and learning in the ECDE Centers	Advertising, Interviewing and Selection of 250 ECDE Caretakers
4	Establishment of Child Care Centres	Six sub counties.	Provide conducive environment to Children transiting to ECDE Centres	Architectural Planning, Preparation of BQs Tendering and Construction

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
5	Purchase of motor vehicle of project supervision	County head quarters.	Improve the quality of projects and teaching in ECDE centres and youth polytechnics.	Procurement of two motor vehicles. Toyota double cabin
6	Purchase of motor bikes for ECDE supervision	County head quarters.	Improve the quality of teaching in ECDE centres and youth polytechnics	Procurement of six motor bikes

### BURSARY

S/No	Project Name	Project Location	Objectives	Description of Activities
1	Bursary	30wards	Enhance bursary programmes Sensitize the community on this programme	Assisting the needy children in the county

### SOCIAL SERVICE

S/No	Project Name	Project Location	Objectives	Description of Activities
1	Renovation of social halls	All the sub-counties of Kericho county	To renovate one social hall per sub-county	-Identify one social hall in every county to be renovated - identify contractors - tendering - Tender awarding - construction - monitoring and evaluation

### 3.6.2 Department Projects/Programmes

#### ii) New Project Proposals

S/No	Project Name	Project Location	Objectives.	Description Of Activiti
<b>CULTURE</b>				
1	Promotion of county arts Programme	Kericho county	To develop /preserve and promote county Visual arts	Plan, organize and coordinate training for musicians, choir and artists
2	Promotion of county traditional medicine programme.	Kericho county	Development and promotion of traditional medicine	Organize one day county seminar workshop for traditional medicine practitioners Empower county traditional medicine practitioner -Construct Traditional Medicine demonstration Centre

S/No	Project Name	Project Location	Objectives.	Description Of Activiti
<b>CULTURE</b>				
3	Construction of cultural center	Londiani sub county	Promotion of kipsigis culture through preservation of artifacts , research center, Tourist attraction centers for preservation of medicinal plants.	Formalization of transfer of ownership, construction of perimeter wall, construction of administration block ,gallery shop and restaurant.

S/NO	Project Name	Project Location	Objective	Description of Activity
<b>SOCIAL SERVICE</b>				
1	Develop ment of a rehabilitation center for drug addicts	Kericho County	Rehabilitate all drug addicts	Construction of a rehabilitation center. -Employment of Instructors of the Centre -Admission of addicts
2	Establish revolving fund for people with disabilities	County government of Kericho	To set up a microfinance facility for PWDS that will generate income	Identify the beneficiaries - form groups of PWDs - set up funding steering committee - recruit qualified personnel - offer training support to qualified PWDS
3	Construction of disability friendly toilets and pavements in schools integrating pupils with disabilities.	Selected integrated schools in the County of Kericho	To construct toilets and pavements in all integrated schools in the County	Identify one integrated school per sub-county - indentify contractors - tendering - Tender awarding - construction monitoring and evaluation

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
<b>PRE-PRIMARY EDUCATION</b>				
1	Provision of Teaching, Learning Materials and Resources	All ECDE Centers	To improve the quality of teaching and learning in the ECDE Centers	Procurement of the books and distribution to the ECDE Centers
2.	School Feeding program	ECDE Centers in hardship areas and slums	To enhance good health and nourishment of pupils	Procurement and distribution of the food stuff to the affected centers
3	Renovation and improvement of the model nursery to provide a Child Care Centre and on amusement park for Children	Model Nursery school	To come up with a model resource center in the county	Procurement, Architectural, Planning, Construction, Furnishing

### 3.7 DEPARTMENT OF LAND, HOUSING & PHYSICAL PLANNING

**a) Vision:** ,“To become a unique, technically capable and proactive entity, able to contribute effectively to the rational spatial development of sustainable human settlements in Kericho county”

**b) Mission:**“To plan, manage, promote harmonious, sustainable and effective spatial development of human settlements in the county in accordance with sound environmental and Physical Planning principles”.

**c) Mandate:**

The mandate of this department is:

- To formulate and implement Land, Housing & Physical Planning policies.
- To undertake Physical Planning activities such as preparation of Plans, Development Control & Development Permission,
- To register land transactions
- To undertake land surveys and mapping including boundaries and fences
- To undertake Land adjudication and settlement
- To undertake valuation and administration of state and trust land
- To undertake Housing Development and promote use of appropriate

#### 3.7.1 Department Projects/Programmes

**i) On-going Projects/Programmes**

S/NO	Project Name	Project Location	Objectives	Description of Activities
1	Preparation of County spatial plan	The whole County	To come up with a plan to guide development in the county.	Data collection and Field survey.
2	Preparation of County Land Valuation Rolls	All rateable land in major towns in the sub counties	To increase revenue collected from land rates; To assist in the process of plan approval	Data collection & validation of the existing valuation roll, Field survey.
3	Completion of County Land Inventory and Registration Project (2014-15)	Rateable land in the county	To have a register of all land properties in the county; To assist in conflict resolution.	Secondary & Primary data collection, Field land survey.

### 3.7.2 Department Projects/Programmes

#### ii) New Project Proposals

S/NO	Project Name	Project Location	Objectives	Description of Activities
1	Establishment of data infrastructure framework (GIS laboratory and studio for geo-information in the county)	Land & Physical Planning Office	To digitise all infrastructure data in the county for ease of analysis; To ease update of data; For easy transfer of data between departments	Purchase of the required equipment and training of staff, data collection of all infrastructure, digitizing existing data
2	Routine maintenance of Residential and office buildings (Non Residential)	All major estates & offices across the County	To renovate all the houses owned by the county	Identification of houses & offices to be renovated, Preparation of bill of quantities, tendering and award of tenders
3	Urban beautification programs (Landscape Designs and models , Fountains, Monuments)	Kericho town, londiani junction, Kipsitet, sondu, roret, kapkatet and Litein town	To improve the aesthetic value of the towns; To enhance organization of the town	
4	Purchase, installation and commissioning of Lift	Governor's office	To hasten movement	Measurement of the area proposed for lift
5	Construction of ramps	Kericho town C.B.D	To ease movement for people with disability	Data collection to establish areas for installation

### 3.8 DEPARTMENT OF PUBLIC WORKS, ROADS AND TRANSPORT

The Department has three sections: Public Works, Roads and Transport whose functions have been devolved from the Central government mainly to promote welfare services amongst the people. The Department is guided by among other policy instruments, departmental development plan, county medium plan, Constitution of Kenya 2010, Governor's manifesto and county integrated development plan (CIDP 2013-2017) that are developed by Kericho County Government as a blue print for development of the county. The department after the transition, inherited most of the defunct local authorities functions among others. Half of the workers have also been from the former authorities, more workers have however been recruited and more are required so as achieve the set objectives. The department has also acquired more heavy earth moving machines like tippers and excavators though more are needed since most of the equipment from the former authorities are old, may require repairs that are expensive and maybe inefficient.

### **a) Sector Vision and Mission:**

The vision of the sector is “A World class provider of cost-effective physical infrastructure facilities and services”.

The mission is “To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities”

### **b) Mandate**

The key mandate of the department is “carryout construction and maintenance of the County physical infrastructure to create connectivity through road networks and drainage systems, supervision of public buildings, provision and development of efficient public transport and transport issues, ensuring clean secure built environment through proper street lighting and provision of proper storm water management systems.

### **c) County Response to Sector Vision and Mission**

Road projects and drainage structures are a link to resource centers, markets and agricultural areas. County roads act as feeder roads hence they are connectors to the main highways. They link various sectors and allow access to inputs for production and outputs for consumption they also provide direct employment opportunities for the people during construction and maintenance.

## **3.8.1 Department Projects/Programmes**

### **iii) New Project Proposals**

<b>No.</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>
<b>COUNTY ROADS</b>			
1	E1050- Ainamoi- Itibet – Bagao – Kapcheptoror Kapsaos Road	Ainamoi	Easy movement of persons and goods to market
2	Coffee Factory (Kamelilo) – Kamelilo Primary Road	Ainamoi	Easy movement of persons and goods to market
3	Chepkoiyo Biusiek Road	Ainamoi	Easy movement of persons and goods to market
4	Poiywek – Rive R- Rongai-River Road	Ainamoi	Easy movement of persons and goods to market
	Kamolok – Kapkarin Road	Cheboin	Facilitate Transportation of Goods and people.

No.	Project Name	Project Location	Objectives
6	Chagoror – Kabusienduk Road	Cheboin	Facilitate Transportation of Goods and people.
7	Senetwet – Tebesonik	Cheboin	Facilitate Transportation of Goods and people.
8	Senetwet- Cheboryot	Cheboin	To ease accessibility within the ward and markets.
9	Kap Isaack-Kipsereti-Chemoiwa Primary	Chemosot	To promote accessibility to the markets and Institutions
10	Karap Tiony-Karap Moso-Kaprap Chebiri-Korab Kenengu	Chemosot	Easy movement of persons and agricultural goods
11	Kabartegan Aic-Kap Jonathan Kalya Chebisorwet-Kap Omishori	Chemosot	To facilitate movement of Persons and Goods
12	Togomnda River-Chebchebe River	Chemosot	Easy movement of persons and agricultural goods
13	Kalya Academy-Chepkochun Tbc	Chemosot	Easy movement of persons and agricultural goods
14	Chesingoro Market-Cheluget	Chemosot	To promote accessibility to the markets and Institutions
15	Kaminjeiwet-Chelilis Road	Chemosot	Easy movement of persons and agricultural goods
16	Chemosot Dip - Kibori Church	Chemosot	To promote accessibility to the markets and Institutions
17	Sirget Foot Bridge-Kibwostuiyo-Kapsogut Road	Cheplanget	Ease movement of people and goods to markets
18	Chepkitar Factory Korosiot Forest Road	Chilchila	Easy movement of persons and goods to market
19	Kokwet Pry Sch-Kipsosuer Road	Chilchila	To promote accessibility to the markets and Institutions
20	Komotos Kapyangule Chemunyuila Road	Chilchila	Easy movement of persons and goods to market
21	Off C35-Chemosogon-Kapkures-Chemebo Road	Chilchila	Easy movement of persons and goods to market
22	Chepsagogo- Mark Peter-Kapsisiywo Tbc- Kapsisiywo Agc- Chemolo Tbc Road	Kabianga	Ease access to markets and To facilitate Transportation of Goods and people
23	Chief Office- Kapmasit-Chepnagai Tbc- Tamboiyot-Karap Marisin Road	Kabianga	Ease access to markets and To facilitate Transportation of Goods and people
24	Kaptumbo- Kippinge Pry School Road	Kabianga	Ease access to markets and To facilitate Transportation of Goods and people
25	Murguiwet- Itondo- Momul Factory- Chepnyogaa Road	Kabianga	To facilitate Transportation of Goods and people

No.	Project Name	Project Location	Objectives
26	Kipkosil- Upper Hill	Kapkatet	Ease movement of people and goods
27	Morit- Chebucha	Kapkatet	Ease movement of people and goods
28	Tungururwet-Brick Site	Kapkatet	Easy movement of persons
29	Kisiet Tea Buying Center- Kaptirbet Tea Buying Center	Kapkatet	Easy movement of persons
30	Kaptirbet Tea Buying Center- Ngesumin Bridge	Kapkatet	To promote interconnectivity within the ward.
31	Chebitet Junction- Kaptebwet Tea Buying Center- Bridge	Kapkatet	To facilitate movement of persons and goods
32	Tea Hotel- Saramek Road	Kaplugerwet	Easy movement of persons
34	Kaplugerwet – Kipchimchim – Kergo – Nyagacho Road	Kaplugerwet	Easy movement of persons
35	Chemogong Nursery-Sondu Road	Kaplelartet	Easy movement of persons and agricultural goods
36	Seronik Tbc-Seronik Nursery- Chepkitwal Tbc –Musaria Road	Kaplelartet	Easy movement of persons and agricultural goods
37	Ngariet Bridge-Kesainet Tbc- Kiptere Market Road	Kaplelartet	Easy movement of persons and agricultural goods
38	Tabet-Chepkosa-Chepkonye Road	Kaplelartet	Easy movement of persons and agricultural goods
39	Dotcom-Border Road	Kaplelartet	To promote accessibility to the markets and Institutions
40	Kwa Charles – Lelagoi – Chepngobob Sec Road	Kapsaos	Easy movement of persons and agricultural goods
41	Kapkatet – Kiburuny Kondamet – Moiywet Road	Kapsaos	Easy movement of persons and agricultural goods
42	Chebigen – Samaria Pry School	Kapsaos	To ease access to markets and institutions
43	Kapharusi-Chepsoo Cattle Dip-Chepsoo Church- Kirukto-Sach Angwan Road	Kapsoit	Easy movement of persons and agricultural goods
44	Cheribo Pry-Kapyator- Kapkitung-Cheribo River	Kapsoit	Easy movement of persons and agricultural goods
45	Maimur Water Pry-Sugutek- Kiptegan Road	Kapsoit	Easy movement of persons and agricultural goods
46	Jordan Dispensary-Chemobei Primary & Dr. Malel- Samutet Primary Road	Kapsoit	To promote accessibility to the markets and Institutions
47	Cheribo- Kapkwen- Kipchimchim	Kapsoit	To facilitate Transportation of Goods and people

No.	Project Name	Project Location	Objectives
48	Mile 3 – Tegat Factory Through Kaplemeiywet Tea Buying Center	Kapsuser	To promote interconnectivity within the ward.
49	Kipchabas-Masarian-Samiytuk Road	Kapsuser	Easy movement of persons and agricultural goods
50	Sda Church- Kaptoboiti-Borborwet Road	Kapsuser	To promote accssibility to the markets and Institutions
51	Tegat Tea Factory-Polytechnic Cheboseron Road	Kapsuser	To promote accssibility to the markets and Institutions
52	Londiani Town-Simotwet – Kedowa Center	Kedowa	To Ease transportation of Agricultural to market goods and people
53	Kiplelechon Water Point-Kimasian Dip	Kedowa	To ease access to markets and institutions
54	Bustani – Kimasian Sec School	Kedowa	Facilitate Transportation of Goods and people.
55	Nyagacho – Milimani Road	Kipchebor	Easy movement of persons
56	Satelite – Kapchebelyun – Motobo Primary – Police Post	Kipchebor	Easy movement of persons
57	Kipkelion- Kaplaba Rod	Kipkelion	Easy movement of persons and agricultural goods
58	Junction D314- Machilil Dam Kipchorian Road	Kipkelion	Easy movement of persons and agricultural goods
59	Kobiro Road	Kipkelion	Easy movement of persons and agricultural goods
60	Segetet- Round Kimologit Road	Kipkelion	To promote accssibility to the markets and Institutions
61	Kapsister- Roret Boys Road	Kisiara	To Ease transportation of agricultural goods and people.
62	Kapcherambut Road	Kisiara	Accessibility to markets and institutions of learning
63	Kappatel Road	Kisiara	Inter location connectivity and markets
64	Kapsukut –Changelek Road	Kisiara	To Ease transportation of Agricultural to market goods and people
65	Tuma-Kunyak F.S.C. –Talai Ram-Kapkwen Centre Jolima Academy-Chelangu Road	Kunyak	To promote accssibility to the markets and Institutions
66	Chemogoch-Kenegut-Chepngosos Road	Kunyak	Easy movement of persons and goods to market
67	Kotetni Centre-Kapsale-Chepsii-Kapias-Timbilil-Kamotos	Kunyak	Easy movement of persons and goods to market

No.	Project Name	Project Location	Objectives
68	Singoiwek-Chengosos Primary School Road	Kunyak	Ease movement of persons
69	Chesigot Centre-Kaborok Centre	Kunyak	Ease movement of persons
70	Mtaragon D.O's Office-Ndubusat	Kamasian	To promote accssibility to the markets and Institutions
71	Kasheen Centre-Borowet Kapchamba	Kamasian	Easy movement of persons and agricultural goods
72	Lelu Centre-Bartera Primary	Kamasian	To promote accssibility to the markets and Institutions
73	Kapkures Bridge- Kerenger Primary School Road	Kamasian	To promote accssibility to the markets and Institutions
74	Kipchichim-Reborno-Kibaruso Road	Kipchimchim	Easy movement of persons and agricultural goods
75	Injemin-Karap Tele Road	Kipchimchim	Easy movement of persons and agricultural goods
76	Kapchepchilat-Magugut River	Kipchimchim	Easy movement of persons and agricultural goods
77	Tebeswet-Cheptigit	Litein	Ease movement of persons
78	Mitimingi – Litein Hospital Road.	Litein	Ease movement of persons
79	Chepkochun –Cheptigit Road	Litein	To Improve Road Transport
80	Kiptui – St. Mark Catholic Church Road.	Litein	To Facilitate Movement Of Persons And Goods.
82	United-Kamasian Road	Londiani	To promote accssibility to the markets and Institutions
83	Kapkondoo-Kimouth	Londiani	To promote accssibility to the markets and Institutions
84	Kabasweti-Kipranye Road	Sigowet	Easy movement of persons and agricultural goods
85	Chemindil-Chemangat Road	Sigowet	Easy movement of persons and goods to market
86	Cheptuiyet Panda-Kimugul Panda Road	Sigowet	Easy movement of persons and agricultural goods
87	Kapchanga-Ruandit-Kuchee Road	Sigowet	Easy movement of persons and agricultural goods
88	Koilsir Banda – Kimugul	Sigowet	To facilitate Transportation of Goods and people
89	Ainabkoi – Kibaara Road	Seretut	Easy access to the market
90	Chebungungon – Michikilwet – Seretut Road	Seretut	Easy access to the market
91	Chepkutbei-Kaptageno Road	Seretut	Easy access to the market
92	Chebungong- Nyabangi Road	Seretut	Easy access to the market
93	Off Koitaburot Road – Cheptililik Road	Soin	Easy movement of persons and agricultural goods

No.	Project Name	Project Location	Objectives
94	Off Chemaluk Road – Koitaburot B –Kejiriet Sign Post	Soin	To promote accssibility to the markets and Institutions
95	Kapkormon – rtwet Road	Soin	Easy movement of persons and agricultural goods
96	Simbi – Nyalilbuch	Soin	To promote accssibility to the markets and Institutions
97	Chepsengeny –Nyaberi Pry	Soin	To promote accssibility to the markets and Institutions
98	Ndonyomare-Kaplelach-Kirwa Road	Soin	To promote accssibility to the markets and Institutions
99	Nyaberi Bridge – Kapkongoni	Soin	To promote accssibility to the markets and Institutions
100	Kaminjeiwa-Chepyegon Road	Soliat	Easy movement of persons and agricultural goods
101	Kurabei-Chepkoson Road	Soliat	To promote accssibility to the markets and Institutions
102	Siriat-Cheramor Road	Soliat	To promote accssibility to the markets and Institutions
103	Cheboin-Roret Road	Tebesonik	Easy movement of persons and agricultural goods
104	Kabusiendik- Kaptebengwo-Spencon Road	Tebesonik	Easy movement of persons and agricultural goods
105	Lt 10- Siwot- Kongasis School-Kabusiendik Road	Tebesonik	To promote accssibility to the markets and Institutions
106	Kongasis- Solomon- Junction Tebesomink Market Road	Tebesonik	To promote accssibility to the markets and Institutions
107	Kap Emmanuel Jnt- Oles-Tebesonik Aic Church Road	Tebesonik	To promote accssibility to the markets and Institutions
108	Agc- Kapkisiara-Kap Lombet-Junction Road	Tebesonik	To promote accssibility to the markets and Institutions
109	Mugumoni-Kimwongo Road	Tendeno	Easy movement of persons and agricultural goods
110	Cheborge- Philimon Bentitie Road	Tendeno	Easy movement of persons and agricultural goods
111	Chief Office-Kivuno Cattle Dip Independet Road	Tendeno	Easy movement of persons and agricultural goods
112	Kamau Nursery- Korongei Forest Road	Tendeno	To promote accssibility to the markets and Institutions
113	Kipkones Canteen- Chepkoin Road	Waldai	Easy movement of persons and agricultural goods
114	Kasarani –Chepcheigoi Road	Waldai	Easy movement of persons and agricultural goods
115	Karap Birir-Kaboson Road	Waldai	To promote accssibility to the markets and Institutions

No.	Project Name	Project Location	Objectives
116	Teldet Corner-Chereres Road	Waldai	Easy movement of persons and agricultural goods
117	Chelalang-Keben Tbc Road	Waldai	To promote accessibility to the markets and Institutions
118	Ngariet Sda-Ngariet Cattle Dip Road	Waldai	To promote accessibility to the markets and Institutions
119	Teldet Tbc – Chemororoch Road	Waldai	Easy movement of persons and agricultural goods
120	Routine Mintenance And Emergency Works On County Roads	Across County	Easy movement of persons and agricultural goods
	<b>Low Volume Seal Bitumen</b>		
121	Low Volume Seal Bitumen	Selected Roads Across the County	Improve County Roads to Bitumen Standards
	<b>Survey</b>		
122	Mapping Of All County Roads	Across County	To Identify Roads that are build and Maintained by the County Government of Kericho
	<b>PublicWorks</b>		
123	Rehabilitation of Drainage System	Town Roads	To maintain the Storm Water Drianage
124	Bus Parks to be developed	Selected Points across the Sub-Countys	Organised Transport System
125	Car Wash Shades to be developed	Across all Sub-Countys	Job Opportunities to youths
126	County Buildibgs Developed and Supervised	Selected Buildings to be Refurbished or to be Developed Countywide	Improved working condition in government building
127	Maintenance of the Street Lighting System	Urban Areas	Improve security within the County
	<b>Bridges</b>		
128	Kusumek/Cheimen Chesoen Bridge	Chemosot	Ease movement of persons and goods
129	Chemosot/Chepchebe Bridge	Chemosot	Ease movement of persons and goods
130	Koiwalelach/Mindilwet Bridge	Kabianga	Easy movement of persons and goods to market
131	Londiani Farmers Bridge	Londiani	To facilitate movement of persons and goods
132	Itoik Bridge	Londiani	Ease movement of people and goods to markets

No.	Project Name	Project Location	Objectives
133	Ndonyomare Bridge	Soin	To facilitate movement of Persons and Goods
	<b>Box Culverts</b>		
134	Laliat Dip-Barsayan Box Culvert	Ainamoi	Easy movement of persons
135	Merto-Sambula River Main Box Culvert	Ainamoi	Easy movement of persons
136	Koitablei-Mabwaita Box Culvert	Kapkatet	To Ease transportation of agricultural goods and people.
137	Offc251-Kimugul Box Culvert	Chilchila	To facilitate movement of Persons and Goods
138	Kipteris-Tindiret Box Culvert	Chilchila	To facilitate movement of Persons and Goods
139	Kapkures-Kamtego Box Culvert	Kamasian	To enhance connectivity between the two villages
140	Kerenget Pri- Lelu Central Box Culvert	Kamasian	To facilitate movement of Persons and Goods
141	Chpetuiyet Tbc-Kimugul Tbc Box Culvert	Sigowet	To enhance connectivity between the two communities
142	Koiyogi Box Culvert	Sigowet	To facilitate movement of Persons and Goods
143	Koiybeyon- Kurabei Box Culvert	Soliat	Easy Accessibility
144	Tuiyobei Box Culvert	Soliat	Easy Accessibility
145	Chepkosom Box Culvert	Soliat	Easy Accessibility
146	Tabarit Box Culvert	Kaplelartet	To facilitate movement of Persons and Goods
147	Tililbei Box Culvert	Kaplelartet	To enhance connectivity between the two communities
148	Ainap Arorwet Box Culvert	Kapsuser	To facilitate movement of Persons and Goods
149	Kipkoita-Kapsoiya Box Culvert	Kapsuser	To facilitate movement of Persons and Goods
150	Kapkurin Tumoek Box Culvert	Kunyak	Easy Accessibility
151	Kilengel Box Culvert	Kunyak	Easy Accessibility
152	Kejiriet Box Culvert	Soin	To facilitate movement of Persons and Goods
153	Sirimdo Box Culvert	Kipchimchim	Easy Accessibility
154	Kimeswon Box Culvert	Kipchimchim	To facilitate movement of Persons and Goods
155	Jordan Box Culvert	Kapsoit	To facilitate movement of Persons and Goods
<b>Footth Bridges</b>			

No.	Project Name	Project Location	Objectives
156	Chemorir-Kapkwen	Ainamoi	Easy movement of persons
157	Ainamoi- Chemila Foot Bridge	Ainamoi	Easy movement of persons
158	Chesumei Foot Bridge	Chepseon	To promote Inter location connectivity and markets
159	Kimolwet Foot Bridge	Cheboin	Ease movement of persons and goods
160	Ainapwet Foot Bridge	Cheboin	Ease movement of persons and goods
161	Kiptenden – Kamasian Bridge	Kipchebor	To enhance connectivity to the markets and ounty
162	Mjini – Cereals – Township C.B.D	Kipchebor	To enhance connectivity to the markets and ounty

### 3.9 WATER, ENVIRONMENT, ENERGY, FORESTRY& NATURAL RESOURCES

- a) **Vision** “To be a department of excellence in sustainable management, conservation and development of natural resources”
- b) **Mission** “Promote and conserve water; renewable energy; forests and allied resources while protecting the environment”
- c) **Mandate:**
- Provision of safe water and sanitation services
  - Control of air pollution, noise pollution, other public nuisances and outdoor advertisement

#### 3.9.1 Department Projects/Programmes

##### i) On-going Projects/Programmes

S/N	Project Name	Project Location	Objectives	Description of Activities
1	MERTO	AINAMOI KAPSAOS	Portable	Pipeline and tank
2	Kiptegan	Ainamoi	Boost water supply to lower Ainamoi and Kapsoas	Tanks and pipeline
3	Chepkoinik	Kapsoit	Increase Coverage	Pumping plant Pipeline Tanks

<b>S/N</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
4	Kaboloin	Kapsaos	Boost Supply	Dam
5	Kinyose	Kipchimchim	Increase Coverage	Pipeline
6	El-Nino	Kipchimchim	Increase Coverage	Pipeline Tank
7	Kewasco	Kapchebor/Kapkugerwet	Increase Coverage -Curb Wastage	Pipeline Construction & Meters Installation
8	Kalyet Borehole water project	Kipkelion	Provide clean water to the community	-Purchase and lay pipeline
9	Chuboit water project	Kipkelion	To distribute clean water	Purchase and lay pipes
10	Kimologit water project	Kimasian	Serve the community with clean water	Purchase and laying distribution pipes
11	Tachasis water project	Kimasian	Provide clean water to community	- Purchase and laying distribution pipeline
12		Kimasian	3. Leldet Borehole water project	- Purchase and distribution main
13	Ndubusat – Lelu water project	Kimasian	Provide clean and portable water to community	Purchase and lay a no of combined pipes for distribution network
14	Mariam water project	Chilchila	Clean water stored Reach as many people as possible with clean water	-Construct of distribution network
15	Cherara Water Project	Chilchila	Provide water to the community	-Purchase and lay distribution pipes
16	Magire water project	Chilchila	Provide water to the community	Purchase and lay distribution pipes

S/N	Project Name	Project Location	Objectives	Description of Activities
17	Timbilil water project	Kunyak	Serve community with clean water	-Purchase and lay distribution pipes
18	Chesonoi water project	Kunyak	Serve community with clean water	-Purchase and lay distribution pipes
19	Tendwet water project	Kunyak	Serve community with clean water	-Purchase and lay distribution pipes
20	Roret Water Project	Kisiara	Provide water for domestic and Livestock purposes	-Construction of Monoru hill rising Main -Pump set (15m <sup>3</sup> /hr,180m head) -Distribution Line to town & Roret schools
21	Litein water project	Litein	Increase water coverage, quality, reduce UFW	-Procure and lay distribution extension pipeline to Kiptenden,America,Samoget ,Kolonget and Keino(Menet) areas
22	Litein water project	cheplanget	Increase water coverage, quality, reduce UFW	-Procure and lay distribution extension pipeline to Kapsinendet-Kenene areas
23	Litein water project	Kapkatet	Increase water coverage, quality, reduce UFW	-Procure and lay distribution extension pipeline to Kipkosil,Kapkatet town,Kamachumo, Chematich and Kaptote areas
24	Solid waste management	The entire county	Improve solid waste management in the all county	Development of solid waste management master plan for Kericho county
25	Solid waste management	The entire county	Improve waste disposal	-Acquisition of land for disposal sites  -carry out feasibility and EIA studies  Procurement of works for improvement of dumping area and access road,  Fencing of the sites
26	Solid waste management	The entire county	Improve solid waste	Rehabilitation of Kericho town solid waste disposal

S/N	Project Name	Project Location	Objectives	Description of Activities
	t			sites
27	Increase tree cover	All the 30 wards of the county	Tree planting programme for all the 30 wards - Kericho county	-Provision of tree seedlings for planting in schools ,riparian areas and degraded hill tops  -Procurement of material for county tree nurseries
28	Sun and renewable energy	Entire county	Alternative source of energy	Fixing solar panels And biogas plants

### 3.9.2 Department Projects/Programmes

#### i) New Project Proposals

S/No	Project Name	Project Location	Objectives	Description of Activities
01	Sosiot w-s	Waldai	Supply potable water	Construct a composite filtration unit
02	Chaik,kapsuser seretut/cheptorriet w/p	Chaik kapsuser & seretut/cheptorriet	Distribution pipeline	Construction of distribution pipeline
03	Kabianga w/p	Kabianga/chemamul	Supply potable water	Construct a composite filtration unit
03	Soliat locational project	Soliat ward	Supply potable water	Construct a composite filtration unit
04	Kipsitet water project	Soin ward	Supply potable water	-Acquisition of land ( one acre ) -Construct a composite filtration unit
05	Kamolok water project	Kaplelartet ward	Supply potable water	Construct intake works and pipeline
06	Chemengong water project	Sigowet ward	Supply potable water	Construct intake works and pipeline
07	Injinit Dam water project	Kipsirichet Location	To provide clean water to the community	Excavation and construction of toilet and fencing
08	Chepsir borehole Londiani water supply	Chepsir location	Provide clean water to chepsir community	Drilling and equipping of the boreh hole
09	Londiani water supply	Londiani location	Provide clean water to londiani community	Construction of composite filtration unity
10	ArauKa Water	Sorget location	Supply clean	Laying of gravity and

S/No	Project Name	Project Location	Objectives	Description of Activities
	project		to Kivuno , Sorget communities	distribution main
11	Kipkobob Water Project	Chemosot	Provide water for domestic and small scale irrigation	-Completion of installation of the pumping unit and drive pipes -Distribution network of 4km
12	Litein water supply	Cheboin	Provide portable water for domestic and livestock use	-Procure and lay 3.5 km long 2” diameter pipes for distribution extension to Cheborge Schools and kaborus -Construction of 100m <sup>3</sup> masonry tank at Kiptewit -Construction of control chambers
13	Tebesonik borehole water Project	Tebesonik	Provide portable water for domestic and Livestock purposes	-Procure a geologist to carry out geo physical survey -Procurement of a registered borehole drilling company -Drilling and equipping the borehole
14	Solid waste management	The entire county	Improve solid waste management in the all county	Development of solid waste management master plan for Kericho county
15	Solid waste management	The entire county	Improve waste disposal	-Acquisition of land for disposal sites  -carry out feasibility and EIA studies  Procurement of works for improvement of dumping area and access road,  Fencing of the sites
16	Increase tree cover	All the 30 wards of the county	Town beautification Kericho county urban centres .  Enhance town beautification	-Landscaping and planting of ornamental trees and flowers  Equipment purchased
17	Power supply	Entire county	Lighting up public institutions and market	Power connections to markets

S/No	Project Name	Project Location	Objectives	Description of Activities
			centres	
18	Chebululu hydro-power generation plant	Entire county	Exploring an alternative source of hydro power	feasibility study on Chebululu hydro-power generation plan

### 3.10 PUBLIC SERVICE & MANAGEMENT

#### Introduction

The Department of Public Service Management popularly abbreviated as PSM, is one of the ten departments operationalised in the County after Devolution. It is a service department mandated to guide the county human capital resource policies provisions and guidelines both at the county headquarters and the devolved units down to the village level.

**Vision:** To be a model department in the formulation of public policy and service delivery.

**Mission:** Provision of policy direction for public participation and quality public service delivery.

**Mandate:** The mandate of the department is to provide Human Resource policies and Guidelines of the County Civil Service and Co-ordinate the Administrative Units at the County, Sub-county, Ward and Village level.

#### Overview

The Department of Public Service Management [PSM] as mentioned above is a service department mandated to provide Human Resource Policies and Guidelines of the county Civil service. It also co-ordinate the Administrative units at the sub-county, Ward and Village level. Further the department undertake key roles in emergency/disaster situations such as fire outbreak.

In an effort to accomplish the mandate, the department requires to be facilitated in terms of infrastructure provision, efficient transport and equipment's to combat fire outbreaks and other related disasters in all the six sub-counties. Based on the aforementioned functions, the department of PSM propose the underlisted for considerations and subsequent funding to enable it undertake and fulfill the mandate effectively. The projects are basic and include Offices, fire stations, motorbikes and motor vehicles. Proposed and prioritized projects are estimated to cost Kshs. 227.5 million. It is important to note that offices are capital investment

with minimal maintenance cost once established. The plan encompasses three key areas which the department requires for it to fulfil its mandate. The key areas are as tabulated below.

**Table 1: Justification for Projects requested.**

S/No.	Request/Projects	Justification
1.	Office Block Construction	<ul style="list-style-type: none"> <li>• Devolved level units of administration require conducive space for operation and consultation by the residence.</li> <li>• At the moment some offices are rented and located in non-suitable locations for office operation. Rent payment is not sustainable.</li> <li>• An office is needed to command respect from <i>Wananchi</i> especially with hoisting of flag outside.</li> <li>• At the moment administrators are forced to carry along instruments of power such as rubber stamp in their bags due to unavailable office.</li> </ul>
2.	Transport	<ul style="list-style-type: none"> <li>• For effective administration, effective and efficient transport is required by the administrators. This will make them respond to emergencies and punctuality in attending barazas as well as mobilizing <i>wananchi</i> whenever required. At the moment none of the ward administrators are facilitated with transport making them unable to reach certain locality of their ward which are in some instance vast with rough terrain e.g Kunyak, Chil chila, Soim and Tendeno just but to mention a few.</li> <li>• Not all Sub-county Administrators have means of transport yet they co-ordinate development at the Sub-county level. Needless to say transport is a necessity for them to deliver.</li> <li>• In the meantime, proposal is ward administrators be given motorbikes or Suzuki vehicles and sub-county administrators be given double cabin vehicles or Suzuki Samurai.</li> </ul>
3.	Fire Engine	<ul style="list-style-type: none"> <li>• The importance of this facility cannot be over-emphasized. Any progressive institution must have sufficient, reliable and readily available firefighting equipment to mitigate against fire related disaster. At the moment the county has a new 10,000 Litre fire engine recently donated by the World Bank, however the county needs a fast rapid response fire engine. The sub-county is ideal level are ideal place to have these equipment to contain fire incidences.</li> </ul>
4.	Fire stations	<ul style="list-style-type: none"> <li>• Fire stations in every sub-county is ideal for proper management of fire engines and 24 hour availability of fire crew. The stations should be complete with kitchen, beddings and garage.</li> <li>• Proposal is to have one big station at Kericho town being</li> </ul>

		HQs and medium size in the five sub-county headquarters.
<b>NB.</b>	1.	The BQs and Design for Fire stations are ready and if the funding can be brought forward like FY 2015/16, it will be most welcome. Disaster mitigation cannot be postponed furthermore it will be a one-off investment with minimum maintenance cost. It is a worthy investment which will attract more investment to the county in both short-run and long-run term perspective.
	2.	Office space BQs and design are ready too. <i>Wananchi</i> would be knowing where to get services and information from the able administrators. Presence of county government offices at the grass root levels, makes the devolution to be felt and information can flow in either way efficiently.
	3.	For administrators to command respect and be punctual and comparable with other government officers, they need efficient and reliable transport. Again it is a one-off investment.

### 3.10.1 Department Projects/Programmes

#### i) On-going Projects/Programmes

There are no on going projects for this department

### 3.10.2 Department Projects/Programmes

#### ii) **New Project Proposals**

S/No	Project Name	Project Location	Objectives	Description Of Activities
1	Establishment of Ward Administrators' Offices	<ul style="list-style-type: none"> <li>• Londiani Ward</li> <li>• Chil-chilla ward</li> <li>• Kipkelion Ward</li> <li>• Kimugul/Kedowa Ward</li> <li>• Kamasian Ward</li> <li>• Chepseon Ward</li> <li>• Ainamoi Ward</li> <li>• Kapsoit Ward</li> <li>• Soin Ward</li> <li>• Sigowet Ward</li> <li>• Belgut Ward</li> <li>• Kabianga Ward</li> <li>• Tendeno Ward</li> <li>• Chemosot Ward</li> <li>• Kisiara Ward</li> <li>• Tebesonik Ward</li> <li>• Litein Ward</li> <li>• Kapkatet Ward</li> <li>• Cheboin Ward</li> </ul>	Conducive and secure offices for Ward administrators	<ul style="list-style-type: none"> <li>• Land Identification</li> <li>• Specification provision</li> <li>• Designing BQs</li> <li>• Floating quotations</li> <li>• Tender award</li> <li>• Commencement of construction</li> <li>• Furniture Provision</li> <li>• Power and water Connection</li> </ul>

S/No	Project Name	Project Location	Objectives	Description Of Activities
2.	Establishment of Sub-County Administrators' Offices	<ul style="list-style-type: none"> <li>Soin/Sigowet Sub-county HQs</li> <li>Ainamoi Sub-County HQs [In Ainamoi]</li> </ul>	Conducive and secure offices for Sub-County Administrators	<ul style="list-style-type: none"> <li>Land Identification</li> <li>Specification provision</li> <li>Designing BQs</li> <li>Floating quotations</li> <li>Tender award</li> <li>Commencement of construction</li> <li>Furniture Provision</li> <li>Power and water Connection</li> </ul>
3	Acquisition of fire engines	<ul style="list-style-type: none"> <li>Kipkelion East Sub-County</li> <li>Kipkelion West Sub-County</li> <li>Belgut Sub-County</li> <li>Soin Sub-County</li> </ul>	To provide a quick response to fire outbreak	<ul style="list-style-type: none"> <li>Specification Provision</li> <li>Floating quotations</li> <li>Tender award</li> </ul>
4	Purchase of Motor vehicles(ward adminstrtrators)	30 Ward Administration Offices	To provide an effective and efficient transport for administrators to monitor development projects at devolved levels	<ul style="list-style-type: none"> <li>Specification Provision</li> <li>Floating quotations</li> <li>Tender award</li> </ul>
5	Purchase of Motor vehicle( sub-sounty Adminstrators)	<ul style="list-style-type: none"> <li>Soin Sub-County</li> <li>Bureti Sub-County</li> </ul>	Provide an effective and efficient transport for sub-county administrators to monitor projects,	<ul style="list-style-type: none"> <li>Specification Provision</li> <li>Floating quotations</li> <li>Tender award</li> </ul>
6	Fire Engine station	<ul style="list-style-type: none"> <li>HQs</li> <li>Kipkelion</li> <li>Londiani</li> <li>Sosiot</li> <li>Sigowet</li> </ul>	To provide a suitable station for fire engine	<ul style="list-style-type: none"> <li>Site identification.</li> <li>Drawing plan.</li> <li>BQs</li> <li>Quotations</li> <li>Tendering award</li> <li>Construction</li> </ul>

### **3.11 TRADE, INDUSTRIALIZATION, TOURISM, WILDLIFE & COOPERATIVE DEVELOPMENT**

The Department has four sections: Trade, Industrialization, Cooperative Management, Tourism and Wildlife. However the Industrialization section functions remain with the Central Government while the other three sections have been devolved from the Central government mainly to promote welfare services amongst the people. The Department is guided by among other policy instruments, departmental county medium plan, Constitution of Kenya 2010, Governor's manifesto and county integrated development plan (CIDP 2013-2017) that are

developed by Kericho County Government as a blue print for development of the county.

### 1.1. Sector Vision and Mission

The vision of the sector is “To Be a Leading Agent in Fair Trading Practices for Competitive Business Enterprises in Industrial Development”.

The mission is “To Promote Vibrant Business Enterprise Growth through an Enabling Policy and Legal Framework for Sustainable Socio-Economic Development in Kericho County”.

### 1.2. County Response to Sector Vision and Mission

The department seeks to create a viable and conducive environment that can aid business development services so as to spur and promote economic growth. The department also provides an avenue through Cooperatives to enhance entrepreneurship while at the same time protecting and conserving the County’s natural resources through supporting the development of tourism facilities.

#### 3.11.1 Department Projects/Programmes

##### i) On-going Projects/Programmes

S/No	Project Name	Project Location	Objectives	Description Of Activities
1	Kamuingi II	Sorget/Tendeno	Facilitate trade	Expansion of market facilities
2	Chebiriabei	Kabianga	Facilitate trade	Expansion of market facilities
3	Sosiot	Waldai	Facilitate trade	Expansion of market facilities
4	Tuiyo	Kunyak	Facilitate trade	Expansion of market facilities
5	Forternan	Chilchila	Facilitate trade	Expansion of market facilities
6	Kapkatet	Kapkatet	Facilitate trade	Expansion of market facilities
7	Kapsorok	Soliat	Facilitate trade	Expansion of market facilities
8	Kapsoit	Kapsoit	Facilitate trade	Expansion of market facilities
9	Kericho Town	Kericho Town	Facilitate trade	Expansion of market facilities
10	Kapsaos	Kapsaos	Facilitate trade	Expansion of market facilities
11	Kapkelek	Kapkelek	Facilitate trade	Expansion of market facilities
12	Kapsuser	Kapsuser	Facilitate trade	Expansion of market facilities

S/No	Project Name	Project Location	Objectives	Description Of Activities
13	Butuik	Cheplanget	Facilitate trade	Expansion of market facilities
14	Chemosot	Chemosot	Facilitate trade	Expansion of market facilities
15	Kibugat	Tebesonik	Facilitate trade	Expansion of market facilities
16	Lesirwo	Kipkelion	Facilitate trade	Expansion of market facilities
17	Jagoror	Londiani	Facilitate trade	Expansion of market facilities
18	Ainamoi	Ainamoi	Facilitate trade	Expansion of market facilities
19	Cheborge	Cheboin	Facilitate trade	Expansion of market facilities
20	Kedowa	Kedowa/Kimugul	Facilitate trade	Expansion of market facilities
21	Chesinende	Chepseon	Facilitate trade	Expansion of market facilities
22	Kisiara	Kisiara	Facilitate trade	Expansion of market facilities
23	Kamasian	Kamasian	Facilitate trade	Expansion of market facilities
24	Sigowet	Sigowet	Facilitate trade	Expansion of market facilities
25	Kipsitet	Soin	Facilitate trade	Expansion of market facilities
26	Sondu	Kaplelartet	Facilitate trade	Expansion of market facilities
<b>Weights and Measures Activities</b>				

### 3.11.2 Department Projects/Programmes

#### i) New Project Proposals

S/No	Project Name	Project Location	Objectives	Description Of Activities
<b>Weights and Measures Activities</b>				
1	Kapkatet	Kapkatet	Regulate Trade	Installation of cattle weighers
2	Sosiot	Waldai	Regulate Trade	Installation of cattle weighers
3	Chesinende	Chepseon	Regulate Trade	Installation of cattle weighers
4	Jagoror	Londiani	Regulate Trade	Installation of cattle weighers
5	Kipsitet	Soin	Regulate Trade	Installation of cattle weighers
6	Rerisik Caves	Ainamoi	Enhance Tourism Activities	Construction of Tourism Facilities

S/ No	Project Name	Project Location	Objectives	Description Of Activities
7	Bagao Caves	Ainamoi	Enhance Tourism Activities	Construction of Tourism Facilities
8	Londiani	Londiani	Enhance Tourism Activities	Construction of Tourism Facilities
9	Chebulu	Kaplelartet	Enhance Tourism Activities	Construction of Tourism Facilities
10	Forternan	Forternan	Enhance Tourism Activities	Construction of Tourism Facilities
11	Laliat Farmers Cooperative Society	Ainamoi	Revival of dormant cooperatives	Rehabilitation of coffee stores
12	Buchenge Farmers Coop Society	Kapsaos	Revival of dormant cooperatives	Installation of new coffee machinery
13	Koiwalelach FCS Ltd	Chemamul	Revival of dormant cooperatives	Installation of Cooler
14	Kibugat Farmers Coop Society	Tebesunik	Revival of dormant cooperatives	Construction of cooler house
15	Kabokyek Farmers Coop Society	Soin	Revival of dormant cooperatives	Rehabilitation of Transport Infrastructure
16	Tuiyabei Farmers Coop Society	Kaplelartet	Revival of dormant cooperatives	Installation of new coffee machinery

### 3.12 Information, Communication & E-Government

The major goal of the Department of Information, Communication and E-Government is to position itself so as to grow a knowledge-based economy in line with Medium Term Plans, CIDP (2013/2017) and Kenya's Vision 2030. The department is a cross cutting service provider which is expected to contribute towards the implementation of selected strategies to enhance service delivery in Kericho County.

- a) Vision:** “To maximize Productivity and Efficiency in Service delivery by Utilizing and Exploiting ICTs platforms so as to make Kericho County the choice of everyone”.
- b) Mission** “To develop, deploy and support innovative, quality and sustainable ICTs and E-Government solutions and services that meet and exceeds the changing needs of governance and management of the CGK”.
- c) Mandate**
- Establishing robust and reliable communication Platforms including but not limited to: Weekly County Newspaper; Monthly and Quarterly County Magazines; Journals; Annual Information Expo and County Radio

- Facilitate the provision all ICT infrastructures required in Kericho County
- Roll out of the necessary infrastructure for the IFMIS utilizations.

Resource mobilization is key and extra funding should be sought. Due diligence has been followed to arrive at the final report.

### 3.12.1 Department Projects/Programmes

#### i) On-going Projects/Programmes

S/No	Project Name	Project Location	Objectives	Description of Activities
1	Establishment of ICT Centers	<ul style="list-style-type: none"> <li>• Roret ICT Center</li> <li>• Fortenan ICT Center</li> <li>• Kipsitet ICT Center</li> <li>• Chepseon ICT Center</li> <li>• Litein ICT Center</li> </ul>	Extend ICT penetration in the county	Renovation of the facilities, Constructions of Computer Tables and Networking of the facility
2.	Extension of County WIFI	Areas not Covered	Enhance Connectivity in the County	Installation of WIFI radios and Configurations
3.	County Newspaper	County Wide	Dissemination of County Information	Development of County Newspaper for disseminating county information
4	County Annual Magazine	County Wide	Consolidating of County development activities and disseminating to the public	Development of comprehensive and detail Kericho County Magazine

### 3.12.2 Department Projects/Programmes

#### ii) New Project Proposals

S/No	Project Name	Project Location	Objectives	Description of Activities
1.	Extension of CCTV Installation	<u>Sub Counties</u> <u>Headquarters</u>  Litein Town Londiani Town	Enhancing Security county wide  Also for Monitoring	Installation of Web based CCTV system in the County

S/No	Project Name	Project Location	Objectives	Description of Activities
		Chepseon kapsoit	activities	
		Kericho Bus Stage	Monitor Revenue Collection	
2	Mapping of All revenue streams using GIS system  (Digital Mapping and Aerial photography and LiDAR scanning, Geodetic and Photo Controls plus skills transfers	<ul style="list-style-type: none"> <li>All Plots</li> <li>Business Premises</li> <li>Markets</li> <li>Signs Post</li> </ul>	Data Center Components	Developing All Key GIS layers for all departments starting from Layer 0 upwards
3	Development of E-Government Platform for Kericho County	E- Agriculture platform (Kabianga ICT Center)  E-Education Platform (Kapkatet ICT Center)  E- Trade Platform – Business Processing Outsourcing BPOs (Kericho Town ICT Center)	Data Center Components	Deployment of E-Government Services
4.	Development of Kericho County ICT Innovation Center	Lodiani and Kericho ICT Centers	To innovate ideas.	Kericho ICT innovation lab Collaborate with Nai Lab and i-Lab Kenya
5.	Development of Kericho County Printer facility	Headquarters and Town ICT Center	Production of Print Information	Establishment of Print Center. Acquisition of Large Format Printers and imaging Equipments
6	Establishment of County Radio Station	Kericho Town	As per Constitution and for disseminating Information in the County	Set Up and Constructions of radio Studio and Radio Communication Mast
7	Establishment of ICT Centers in New	County Wide	Creating ICT centers for Learning	Supply and Installation of

<b>S/No</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
	polytechnics			Computers
8	Extension of ERP System to cater for all sector operations	County Wide	Assorted ERPs for the County	Feasibility study for ERP system

**CHAPTER FOUR:**

**IMPLEMENTATION, MONITORING AND EVALUATION**

## **CHAPTER FOUR**

### **4.0 Introduction**

This chapter presents the monitoring and evaluation framework that will be used at the County level to track progress on implementation of projects and programmes. An indicative matrix detailing projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three, is given below.

### **4.1 Institutional Framework for Monitoring and Evaluation**

One of the mandates for Department of Finance and Economic Planning in the county Government is to develop and implement a County Monitoring and Evaluation System, whose main aim is to improve the effectiveness and quality of implementation of various development policies, strategies and programmes in the county. Integrating monitoring and Evaluation to the planning process is a critical aspect of governance. Monitoring indicators will assist the implementing agencies assess the progress made at the end of the plan Period.

The department of Finance and Economic planning has commenced establishment of a Monitoring and Evaluation System and is in the process of developing County Monitoring and Evaluation Policy and Framework. The department has also constituted County Monitoring and Evaluation committee with members drawn from various departments. The Committee will undertake monitoring and evaluation for all projects and programs implemented by the County. Monitoring will be carried out continuously for all the projects.

## 4.2 IMPLEMENTATION, MONITORING AND EVALUATION MATRIX

### 4.3 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
1	Purchase of staff vehicle	HQ	To provide an effective and efficient transport to senior staff in the office of H.E The Governor	Provision of specifications Floating quotations Tender award	1 staff motor vehicle	Ksh. 6million	July 2016- June 2017	Existence of staff motor vehicle	Tender documents Staff motor vehicle Car log book	Office of the Governor and Deputy Governor	CGK	New

### 4.4 PUBLIC SERVICE BOARD

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
1	Construction of Board offices	Available County Government land within Kericho Town	-Save on money spent on rent in the long term. -Avoid carrying out essential development on private premises -Improved security for public property and documents	-Identification of the site ,design, drawing, -Preparation of BQ's tendering, works.	Board offices to accommodate Secretariat and Board members.	Sh 35M	Six Months	Board offices in Government premises completed	Site visits & reports	CPSB	County Government of Kericho	New Project
2	Construction of Government	Current rented Board	Adequate security for Government	Design, drawings, BQ's, tendering and	Parking for 11 No vehicles	Sh 0.6M	Six Months	Parking shed for vehicles in the Board	Site visits & reports	CPSB	County Government of	New Project

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
	vehicles 11No. Modular parking shade	premises	vehicles -Proper shed for Government vehicle with limited exposure to sunlight, storms etc- when not on the road.	works or use of skilled personnel in the County in County Public Service Board.				premises completed			Kericho	

#### 4.5 FINANCE AND ECONOMIC PLANNING

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
1	Development of Electronic Project Management Information system(E-ProMis)	HQ	To fast track the implementation of projects, To establish a database for all the projects undertaken by the county	-Uploading of projects and programmes -installation of software and equipment	Entire projects captured in the system.	Ksh. 30m	July 2016-June 2017	No of staff trained.  No of projects captured under	Systems generated reports	Department of Finance and Economic Planning	CGK	New
2	Automation of Revenue Collection	County Wide	To enhance revenue collection	-Installation of software and equipment -Training of county staff	All local revenue streams	Ksh. 20m	July 2016-June 2017	Existence of ERP equipment No of staff trained	Systems generated reports	Department of Finance and Economic Planning	CGK	Ongoing
3	GIS mapping of revenue sources	County wide	To enhance revenue collection	-installation of software and equipment -mapping of all revenue sources -creation of revenue database	Kericho town	Ksh. 30m	July 2016-June 2017	Existence of ERP equipment No of staff trained Revenue database	Systems generated reports	Department of Finance and Economic Planning	CGK	New
4	Review of current CIDP	HQ	To capture and streamline all programmes and	Collection of information, collation and	Approved CIDP document	Ksh. 10m	July 2016-June 2017	Existence of legislation No. Public	2018-2023 CIDP	Department of Finance and Economic	CGK	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
	2013-2017 Development of CIDP 2018-2023		projects	legislation				forums conducted county wide		Planning		

#### 4.6 DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
1.	Food Security Enhancement Project	County-wide	To increase incomes and reduce food poverty among the poor rural households in Kericho County.	Farmer field school training	1,000 farmers	1.0 Million	July 2016 to June 2017	No. of farmers trained through field schools	Training reports Monitoring & Evaluation reports	DALF	County Govt.	On-going
				Food crop demonstrations	24 demo plots	2.0 Million	July 2016 to June 2017	No. of on-farm demos conducted	Demo reports Field supervision Monitoring & Evaluation reports	DALF	County Govt.	On-going
				Maintaining on-farm seed multiplication sites	15 on-farm seed multiplication sites	1.2 Million	July 2016 to June 2017	No. of on-farm seed bulking sites maintained	Field supervision Monitoring & Evaluation reports Seed	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
									bulking reports			
				Market development and Linkages formation	2 marketing strategies operationalized	0.8 Million	July 2016 to June 2017	No. of markets outlets and networks formed	Field surveys	DALF	County Govt.	On-going
2.	Horticulture Development Support Project	County-wide	To increase productivity and employment opportunities in the production, processing and marketing of horticulture produce	Support to the established certified fruit seedling nurseries	2 modern fruit tree nurseries	1.2Million	July 2016 to June 2017	No. of certified fruit seedling nurseries functional	Routine field reports M&E reports	DALF	County Govt.	On-going
				Setting and Maintaining on-farm demonstration plots	6 horticulture demo plots	1.0 Million	July 2016 to June 2017	No. of on-farm demonstration plots set up	Routine Field reports M&E reports	DALF	County Govt.	On-going
				Training of farmers	1,200 farmers	1.2 Million	July 2016 to June 2017	No. of horticulture farmers trained		DALF	County Govt.	On-going
				Mentor and strengthen Commercial Producer Groups (CPGs)	24 CPGs	1.5 Million	July 2016 to June 2017	No. of Commercial Producer Groups (CPGs) functional	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Support to Greenhouse-based production of horticulture	6 greenhouses	1.2 Million	July 2016 to	No. of functional Greenhouse demos	Routine Field Reports M&E	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
							June 2017		surveys			
				Construct horticulture produce collection centres	4 horticulture collection centres	2.8 Million	July 2016 to June 2017	No. of produce collection centres constructed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Support and strengthen operations of horticulture cottage processing groups	4 horticulture cottage processing groups	1.0 Million	July 2016 to June 2017	No. of horticulture processing groups strengthened	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Support to setting up effective management structure at Roret pineapple processing plant	Management structure established	1.0 Million	July 2016 to June 2017	Functional and effective management put in place	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of project transport and ICT facilities	3 motorcycles and 4 computers procured	1.6 Million	July 2016 to June 2017	No. of motorcycles and computers procured	Assets register Routine Assets audit reports	DALF	County Govt.	On-going
3.	Industrial Crops Development Project	County-wide	To increase productivity and incomes of small-holder industrial crops farmers by promoting farm-gate processing	Training of farmers (Coffee, Sugarcane, Tea & pyrethrum)	1,600 farmers trained	1.6Million	July 2016 to June 2017	No. of farmers trained	Training Reports M&E surveys	DALF	County Govt.	On-going
				Training of agricultural extension officers	60 agricultural officers trained	1.4Million	July 2016 to	No. of agricultural extension officers trained	Routine Field Reports M&E	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
			of products				June 2017		surveys			
				Maintaining on-farm Crop Demonstration plots	18 demo plots	2.0Million	July 2016 to June 2017	No. of on-farm Crop Demonstration plots functional	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Operation & maintenance of Seedling Nurseries	2 modern certified seedlings nurseries	1.0 Million	July 2016 to June 2017	No. of functional seedling Nurseries	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Production of high quality seedlings (coffee, tea, pyrethrum)	20,000 seedlings produced	4.0Million	July 2016 to June 2017	20,000 high quality seedlings acquired	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Support to Soil sampling and analysis	100 soil sample analysis supported	0.2Million	July 2016 to June 2017	No. of Soil sampling and analysis achieved	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Market development and establishment of linkages/networks	1,000 farmers linked to new market outlets	2.0 Million	July 2016 to June 2017	No. of farmers linked to reliable markets	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				To expand industrial crops hectarages	20% increase in crop hectarages	0.6Million	July 2016 to	Percentage(%) increase in crop hectarage from the current baseline	Routine Field Reports M&E	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
					(per crop)		June 2017		surveys			
				Developing and blending new brands within the county (Coffee & Tea)	At least 3 new brands developed locally	3.0 Million	July 2016 to June 2017	No. of new brands blended within the county	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Purchase of project motorcycles and computers	3 motorcycles and 3 computers procured	1.5Million	July 2016 to June 2017	No. of motorcycles and computers procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
4.	Smallholder Irrigation Development Project	County-wide	To open up the marginal areas of the county for maximum exploitation of the existing agricultural potential	Maintain and operationalize green house water harvesting demonstrations	8 Greenhouses and 6 Shade-nets demos maintained	6.0Million	July 2016 to June 2017	No. of greenhouses and shade net technology demos maintained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of irrigation Farmers & Irrigation Value chain Players	600 farmers & value chain players trained	2.0 Million	July 2016 to June 2017	No. of farmers & Value chain players	Training Reports M&E surveys	DALF	County Govt.	On-going
				Training of Agricultural Staff	40 staff trained	1.2 Million	July 2016 to June 2017	No. of irrigation extension officers trained	Training Reports M&E surveys	DALF	County Govt.	On-going
				Strengthening water users associations (WUAs) to regulate and	12 WUAs strengthened and functional	0.8Million	July 2016 to	No. of functional WUAs	Routine Field Reports M&E	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				manage water-use within the cluster schemes.			June 2017		surveys			
				Strengthen producer farmer groups to allow them participate in legal engagements	12 farmer groups strengthened and operational	1.2Million	July 2016 to June 2017	No. of functional irrigation farmer groups	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Installation of Irrigation structures and technologies	2 Dams, 2 weirs, 6 Greenhouse water-harvesting systems installed	40Million	July 2016 to June 2017	No. of irrigation infrastructural facilities installed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Scouting and developing an inventory of sources/dealers of irrigation equipment and accessories	An inventory of irrigation equipment dealers put in place	0.5Million	July 2016 to June 2017	An inventory of irrigation equipment dealers put in place	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Sourcing for High quality planting materials	10,000 high quality planting materials sourced	1.4Million	July 2016 to June 2017	No. of high quality planting materials sourced	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Project M & E system operationalisation	4 monitoring and 2 Evaluation exercises conducted	2.4Million	July 2016 to June 2017	No. of M&E exercises conducted	Monitoring Reports M&E reports	DALF	County Govt.	On-going
				Procurement of project Motorcycles; computers; and printers	2 motorcycles, 2 computers procured	1.0Million	July 2016 to	No. of motorcycles & computers procured	Procurement plan Assets	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
							June 2017		register			
				Operations and coordination	Coordination and implementation structure operationalized	2.0Million	July 2016 to June 2017	Operations and coordination	Project Organogram M&E reports	DALF	County Govt.	On-going
5.	Agricultural Mechanization and Technology Development Project	County-wide	To promote sustainable and competitive farm mechanization to enhance food security, income and employment	Developing Land for crop production	200 hectares of cropland developed	0.5Million	July 2016 to June 2017	The area (ha) of cropland developed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Rehabilitation of machineries and Equipment	100% machinery fleet rehabilitated	3.0 Million	July 2016 to June 2017	The % of machineries/Equipment rehabilitated and functioning	Repair & maintenance plans M&E surveys	DALF	County Govt.	On-going
				Purchase of farm tractors, ploughs, Ridger and Trailer	2 Farm tractors, 2 ploughs, 1 Ridger and 1 trailer procured	4.8 Million	July 2016 to June 2017	No. of farm tractors, ploughs, ridgers and trailers procured	Procurement plan Assets Register M&E surveys	DALF	County Govt.	On-going
				Purchase of Crawler/Earth Moving machinery	1 Crawler procured	25.0 Million	July 2016 to June 2017	No. of Crawlers/Dozers procured	Procurement plan Assets Register M&E surveys	DALF	County Govt.	On-going
				Completion of construction of Machinery	100% completion of machinery	5.0 Million	July 2016	The % completion of machinery workshop	Routine Field	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				Repair workshop	repair workshop		to June 2017		Reports M&E surveys			
				Purchase of workshop equipment	1 Lathe Machine and 1 Heavy duty toolbox	3.2 Million	July 2016 to June 2017	No. of Lathe Machines and Heavy toolboxes procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Agricultural mechanization extension services provided to farmers	200 farmers reached with agricultural mechanization services	0.1 Million	July 2016 to June 2017	No. of farmers reached	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of 200 farmers & stakeholders	200 farmers trained	0.4 Million	July 2016 to June 2017	No. of farmers & stakeholders trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Construction of Soil & water structures	100Km of structures	5.0 Million	July 2016 to June 2017	Length (Km) of Soil & water structures constructed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
6.	Soin Agricultural Training Centre Modernization Project	County-wide	To train farmers and other stakeholders on agricultural technologies through teaching, demonstrati	Land cleaning and general landscaping operations	100 acres of land cleaned	1.0 Million	July 2016 to June 2017	Acres of land cleaned or landscaped	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Establishment of Cattle grazing paddocks	4 grazing paddocks	1.0 Million	July 2016	No. of Cattle paddocks established	Routine ATC Reports	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
			ons and provision of training facilities		established		to June 2017		M&E surveys			
				Maintenance of Irrigation System	At least 20 acres of land put under irrigated farming	0.20 Million	July 2016 to June 2017	Acres of land put under Irrigation	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Maintaining the ATC demo farm Revolving Fund	100% operation of the revolving fund	1.2 Million	July 2016 to June 2017	% operation of Revolving Fund	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Completion of Hostel Block construction	At least 20 rooms completed	7.0 Million	July 2016 to June 2017	No. of rooms completed	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Construction of classrooms	1 additional classroom constructed	0.4 Million	July 2016 to June 2017	No. of classroom completed	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
			Construction of Staff quarters	3 staff quarters constructed	1.2Million	July 2016 to June 2017	No. of Staff quarters built	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going	
			Procuring Kitchen Equipment	100% equipping of	0.4Million	July 2016	Level (%) of equipping of the school kitchen	Routine ATC Reports	DALF	County Govt.	On-going	

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
					the kitchen		to June 2017		Assets register M&E surveys			
				Training of farmers and other stakeholders	900 farmers and stakeholders trained	6.0 Million	July 2016 to June 2017	No. of persons trained	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Conduct M & E exercises	2 M&E exercises conducted	0.2 Million	July 2016 to June 2017	No. of M & E conducted	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Establish bulking plot for traditional crops	5 acres of bulking plot established	0.15 Million	July 2016 to June 2017	Acres of bulking plot established	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Establish Fruit tree nursery	1 tree nursery (20,000 seedlings) established	0.65 Million	July 2016 to June 2017	No. of seedlings raised in the nursery	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
				Establish agro-processing unit	1 agro-processing unit completed (100%)		July 2016 to June 2017	% level of completion	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procure Farm	1 farm tractor	4.0	July	1 tractor procured	Routine	DALF	County	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)	
				tractor	procured	Million	2016 to June 2017		ATC Reports  M&E surveys		Govt.		
7.	Livestock Pests & Disease Management Programme	County-wide	To reduce pests and disease load on livestock population in-order to improve productivity and increase market penetration of livestock-based products	Routine vaccination of livestock	10,000 animals vaccinated	5.0 Million	July 2016 to June 2017	Number of animals vaccinated	Routine Field Reports  M&E surveys	DALF	County Govt.	On-going	
				Procurement and Supply Acaricides to dip committees	20,000 litres of assorted Acaricides procured	20.0 Million	July 2016 to June 2017	Quantity (litres) of Acaricides procured and number of cattle dips charged	Routine Field Reports  M&E surveys	DALF	County Govt.	On-going	
				Rehabilitation of cattle dips	50 cattle dips rehabilitated	20 Million	July 2016 to June 2017	Number of cattle dips rehabilitated and functional	Routine Field Reports  M&E surveys	DALF	County Govt.	On-going	
				This activity has been transferred to Programme No. 9 (see below)	[Delete row]								
				Training of famers and dip committees	200 farmers trained	0.5 Million	July 2016 to June 2017	No. of farmers trained	Routine Field Reports  M&E surveys	DALF	County Govt.	On-going	
				Training of Livestock Extension Staff	40 Staff trained	0.6 Million	July 2016 to	No. of staff trained	Routine Field Reports	DALF	County Govt.	On-going	

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
							June 2017		M&E surveys			
8.	Livestock Breeding programme	County-wide	To facilitate and regulate the effective provision of breeding services as a strategy of ensuring high quality livestock breeds in the county.	Procurement of doses of bull semen	20,000 doses of bull semen procured	10.0 Million	July 2016 to June 2017	15,000 doses of semen procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of liquid nitrogen	10,000 litres of Liquid nitrogen procured	5.0 Million	July 2016 to June 2017	10,000 litres of liquid nitrogen procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of breeding bucks/goats	120 breeding bucks procured	3.6 Million	July 2016 to June 2017	Number of breeding bucks procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of breeding dopper rams	60 Dopper rams procured	1.2 Million	July 2016 to June 2017	Number of breeding dopper rams procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of poultry breeding stock	1,000 poultry breeding stock procured	1.0 Million	July 2016 to June 2017	Number of poultry breeding stock procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of farmers	600 livestock farmers trained	1.2 Million	July 2016 to	No. of farmers trained	Routine Field Reports M&E	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
							June 2017		surveys			
				Training of veterinary extension officers	40 veterinary staff trained	1.0 Million	July 2016 to June 2017	No. of farmers trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
9.	Livestock Feeds & Product Processing Programme	County-wide	To improve livestock productivity and increase on-farm processing of livestock products.	Procurement of processing equipment (Dairy meal production)	6 dairy meal processing equipment procured	3.0 Million	July 2016 to June 2017	Number of processing equipment procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
Procurement of fodder seed (Rhodes grass) for farmer groups				300Kg of Rhodes grass procured	0.3 Million	July 2016 to June 2017	Amount (kg) of fodder seed procured (Rhodes grass) for farmer groups	Routine Field Reports M&E surveys	DALF	County Govt.	On-going	
Procurement of pulverizer machines for use in sub-counties				6 pulverizer machines procured	1.2 Million	July 2016 to June 2017	Number of pulverizer machines procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going	
Procurement of pasteurizers for two cooperative societies				2 pasteurizers procured	8.0 million	July 2016 to June 2017	Number of pasteurizers procured for two cooperative societies	Routine Field Reports M&E surveys	DALF	County Govt.	On-going	
Refurbishment of slaughter houses/slabs				10 slaughter houses/slabs refurbished	6.0 Million	July 2016 to	No. of Refurbished slaughter houses/slabs	Routine Field Reports M&E	DALF	County Govt.	On-going	

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
							June 2017		surveys			
				Training of farmers	120 farmers trained	0.6 Million	July 2016 to June 2017	Number of farmers trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of Livestock extension staff	30 staff trained	0.4 million	July 2016 to June 2017	Number of Staff trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
10.	Fish Farming and Utilization Project	County-wide	To produce food, generate income and create employment particularly for the unemployed youth and households, through sustainable aquaculture enterprises	Procurement of fingerlings for pond stocking	50,000 fingerlings procured	2.5 million	July 2016 to June 2017	No. of fingerlings procured for pond stocking	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of Seinn nets for sub counties	12 Seinn Nets procured	0.24 Million	July 2016 to June 2017	No. of Seinn nets procured for sub counties	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Provide Fish feeds for stocked ponds	10,000Kg of fish feeds procured	0.8 Million	July 2016 to June 2017	Quantity (kg) of feeds procured for stocked ponds	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Fish cold storage facilities constructed and Deep freezers	1 cold storage constructed	1.8 Million	July 2016 to	No. of Fish cold storage facilities constructed and Deep freezers procured	Routine Field Reports M&E	DALF	County Govt.	On-going

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				procured			June 2017		surveys			
				Training of fisherfolks	40 fish farmers trained	0.4 Million	July 2016 to June 2017	No. of Fish farmers trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Training of staff	20 Fishery extension staff trained	0.4 Million	July 2016 to June 2017	No. of Fish farmers trained	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
11.	Kericho County Agricultural Show	Chelimo Grounds [Chaik Ward]	To disseminate agricultural information by show-casing new and innovative production technologies	Agricultural information dissemination to farmers and other players in the agricultural sector	100,000 farmers reached with agricultural information	5.0 Million	July 2016 to June 2017	No. of farmers reached (total attendance)	Show report Show attendance Inventory	DALF	County Govt.	On-going

## 4.7 HEALTH DEPARTMENT

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities	Annual Targets	Project Cost	Time frame	Monitoring indicators	Monitoring tools	Implementing Agency
1	Ainamoi Health centre	Ainamoi	Ainamoi	To ensure access to primary health care services	Facility improvement		227,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
2	Bagawo Dispensary	Ainamoi		To ensure access to primary health care services	Construction of Bagawo Dispensary		1,297,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
3	Chepkoiyo dispensary	Ainamoi		To ensure access to primary health care services	Completion of Chepkoiyo dispensary		1,350,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
4	Laliat Dispensary	Ainamoi		To ensure access to primary health care services	Laliat Dispensary facelift		750,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
5	Merto Dispensary	Ainamoi		To ensure access to primary health care services	Completion of Merto Dispensary		500,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
6	Cheboin Dispensary	Bureti	Cheboin	To ensure access to maternal/Child health care services	Construction of maternity		1,300,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
7	Kabarus Dispensary	Bureti		To ensure access to primary health care services	Proposed Kabarus Dispensary		1,600,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
8	Malinja Dispensary	Bureti		To ensure access to primary health care services	Refurbishment of Malinja Dispensary by renovating staff houses		848,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
9	Chelilis Dispensary	Bureti	Chemosot	To ensure access to primary health care services	Completion of Chelilis Dispensary		900,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
10	Getarwet	Bureti		To ensure access to primary health care services	Improvement of outpatient facilities at Getarwet		600,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities	Annual Targets	Project Cost	Time frame	Monitoring indicators	Monitoring tools	Implementing Agency
11	Kabitungu Dispensary	Bureti	Cheplanget	To ensure access to primary health care services	Improvement of outpatient department		700,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
12	Kusumek Dispensary	Bureti		To ensure access to primary health care services	Completion of Kusumek Dispensary		1,300,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
13	Butiik Dispensary	Bureti		To ensure access to maternal/Child health care services	Completion of maternity wing at Butiik Dispensary		300,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
14	Cheplanget Dispensary	Bureti		To ensure access to maternal/Child health care services	Construction of staff house and completion of maternity		1,300,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
15	Kenene Health Center	Bureti		To ensure access to primary health care services	Installation of electricity and building of staff houses		950,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
16	Kipwastuiyo H/C	Bureti		To ensure access to primary health care services	Improvement of Kipwastuiyo Helath Centre		450,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
17	Tiriitabmoita	Bureti		To ensure access to primary health care services	Proposed Tiriitabmoita		1,300,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
18	Chepcholiet Dispensary	Kipkelion East	Chepseon	To ensure access to primary health care services	Completion of OPD		500,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
19	Chepseon Dispensary	Kipkelion East		To ensure access to primary health care services	Construction of outpatient block at Chepseon Dispensary		813,500	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
20	Chepsir Dispensary	Kipkelion East		To ensure access to primary health care services	Improvement of Chepsir Dispensary		600,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities	Annual Targets	Project Cost	Time frame	Monitoring indicators	Monitoring tools	Implementing Agency
21	Kapseger Dispensary	Kipkelion East		To ensure access to maternal/Child health care services	Construction of maternity and staff houses		1,350,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
22	Momoniya Dispensary	Kipkelion East		To ensure proper waste disposal	Momoniya Dispensary sewage tank		300,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
23	Burutu Disp	Kipkelion west	Chilchilla	To ensure access to maternal/Child health care services	Completion of maternity wing, electricity and water reservoirs		627,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
24	Fort Tenan SC Hospital	Kipkelion west		To increase access to curative health care	Fort Tenan SC Hospital facelift		450,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
25		Kipkelion west		To ensure access to curative health care services	Construction of a surgical ward		3,000,000	2016-2017	Percentage completion	Inspection and acceptance report	CGOK
26	Makyolok Dispensary	Kipkelion west		To ensure access to maternal/Child health care services	Completion of maternity wing, electricity & water reservoirs, toilets and facility gate		300,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
27		Kipkelion west		To ensure access to primary health care services	Makyolok dispensary improvement		400,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
28	Sereng Dispensary	Kipkelion west		To ensure access to primary health care services	Completion of Sereng Dispensary		500,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
29	Songonyet Dispensary	kipkelion west		To ensure access to maternal/Child health care services	Completion of maternity wing, electricity & water reservoirs		200,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
30	Chebiriirbei Disp	Belgut	Kabianga	To ensure access to primary health care services	Improvement of facility		200,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities	Annual Targets	Project Cost	Time frame	Monitoring indicators	Monitoring tools	Implementing Agency
31	Itondo Dispensary	Belgut		To ensure access to primary health care services	Construction of new facility		750,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
32	Kapchebet Disp.	Belgut		To ensure access to primary health care services	Improvement of facility		250,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
33		Belgut		To ensure access to maternal/Child health care services	Construction of maternity ward at Kapchebet Dispensary		400,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
34	Kapkures Disp	Belgut		To ensure access to primary health care services	Improvement of facility		227,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
35	Kiptome	Belgut		To ensure access to clean water in the facility	Kiptome Piping of water		235,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
36	Sanga Dispensary	Belgut		To ensure access to maternal/Child health care services	Constuction of maternity at Sanga Dispensary		227,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
37	Koiwalelach Dispensary	Belgut		To ensure access to primary health care services	Improvement of Koiwalelach Dispensary		250,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
38	Kasheen Dispensary	Kipkelion East	Kamasian	To ensure access to primary health care services	Completion of facility		700,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
39	Kipsegi maternity	Kipkelion East		To ensure access to maternal/Child health care services	Completion of Kipsegi maternity by constructing a septic tank, placenta pit and drainage		927,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities	Annual Targets	Project Cost	Time frame	Monitoring indicators	Monitoring tools	Implementing Agency
40	Lelechwet Dispensary	Kipkelion East		To ensure access to clean water in the facility	Completion of facility and Construction of water reservoirs at Lelechwet Dispensary		627,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
41	Mtaragon Dispensary	Kipkelion East		To ensure access to primary health care services	Improvement of Mtaragon Dispensary		300,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
42		Kipkelion East		To ensure access to primary health care services	Renovating the facility and electrification of staff house		227,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
43	Chemoiben	Bureti	Kapkatet	To ensure staff are adequately housed	Staff Quarters at Chemoiben		500,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
44	Itoik Disp	Bureti		To ensure access to primary health care services	Construction of Itoik Dispensary		600,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
45	Sosit	Bureti		To ensure access to maternal/Child health care services	Completion of Maternity		327,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
46	Municipal Health Centre	Ainamoi	Kapkugerwet	To ensure access to primary health care services	Relocation and completion of Municipal Health Centre		877,000	2015-2018	Percentage completion	Inspection and acceptance report	CGOK
47	Iraa Disp	Soin/Sigowet	Kaplelartet	To ensure access to maternal/Child health care services	Completion of maternity ward at Iraa dispensary		900,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
48	Itibet Disp.	Soin/Sigowet		To ensure access to primary health care services	Completion of facility		827,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities	Annual Targets	Project Cost	Time frame	Monitoring indicators	Monitoring tools	Implementing Agency
49	Kaplelartet Dispensary	Soin/Sigowet		To ensure access to diagnostic services	Completion of laboratory at Kaplelartet Dispensary		330,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
50	Kapsomboch Dispensary	Soin/Sigowet		To ensure access to diagnostic services	Construction of Laboratory at Kapsomboch Dispensary		500,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
51	Koiyat Disp.	Soin/Sigowet		To ensure access to primary health care services	Construction of facility .		800,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
52	Kiplelgutik Disp	Soin/Sigowet		To ensure access to primary health care services	Improvement of facility		340,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
53	Sumoiyot Dispensary	Soin/Sigowet		To ensure access to diagnostic services	Completion of Laboratory at Sumoiyot Dispensary		400,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
54	Tabaita Dispensary	Soin/Sigowet		To ensure access to primary health care services	Completion of Tabaita Dispensary		300,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
55	Binyiny Dispensary	Ainamoi		Kapsaos	To ensure access to primary health care services	Building of Binyiny Dispensary		527,000	2015-2016	Percentage completion	Inspection and acceptance report
56	Buchenge Disp	Ainamoi	To ensure access to primary health care services		Improvement of Buchenge dispensary		150,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
57	Kapsaos	Ainamoi	To ensure access to primary health care services		Improvement of Kapsaos		250,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
58	Manyoror health centre	Ainamoi	To ensure access to maternal/Child health care services		Renovation of maternity		300,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK

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59	Chepsoo Dispensary	Ainamoi	Kapsoit	To ensure access to primary health care services	Completion of new dispensary		400,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
60	Kenegut dispensary	Ainamoi		To ensure access to primary health care services	improvement of Kenegut dispensary		400,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
61	Ketitui Dispensary	Ainamoi		To ensure access to primary health care services	Improvement of Ketitui Dispensary		200,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
62	Samutet Dispensary	Ainamoi		To ensure access to primary health care services	Improvement of Samutet Dispensary		400,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
63	Torsogek Dispensary	Ainamoi		To ensure access to primary health care services	Completion of new Dispensary		700,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
64	Kakiptui Dispensary	Belgut	Kapsuser	To ensure access to maternal/Child health care services	Construction of maternity ward and MCH		700,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
65	Kapsuser Dispensary	Belgut		To ensure access to maternal/Child health care services	Construction of maternity ward at Kapsuser Dispensary		350,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
66	Sachoran dispensary	Belgut		To ensure access to maternal/Child health care services	Construction of MCH		227,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
67		Belgut		To ensure access to primary health care services	Improvement of Sachoran Dispensary		400,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
68	Kiprengwe Dispensary	Kipkelion East	Kedowa /Kimugul	To ensure access to primary health care services	Completion of outpatient department at Kiprengwe Dispensary		1,063,500	2015-2016	Percentage completion	Inspection and acceptance report	CGOK

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69	Kimugul Dispensary	Kipkelion East		To ensure access to primary health care services	Completion of outpatient block at Kimugul dispensary		577,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
70	Tulwap Dispensary	Kipkelion East		To ensure access to primary health care services	Renovation of OPD		100,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
71	Kericho DH	Ainamoi	Kipchebor	To increase access to curative health care	Facility facelift		23,000,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
72		Ainamoi		To ensure access to curative health care services	Construction of a burns unit		5,000,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
73		Ainamoi		To ensure administrative work in well coordinated	Purchase of furniture and office fittings for the CCC Administration block		2,000,000	2016-2017	Percentage completion	Inspection and acceptance report	CGOK
74		Kimungen Dispensary		Ainamoi	To ensure access to primary health care services	Completion of new facility		250,000	2015-2016	Percentage completion	Inspection and acceptance report
75	Kericho DH and Kapkatet DH	Bureti and Kericho East	Kipchebor/Kapkatet	To ensure efficient coordination of ICT network	Purchase of Computers, Printers & ICT Equipment		700,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
76	Kapcheptoror	Ainamoi	Kipchimchim	To ensure access to maternal/Child health care services	Completion of new facility and maternity wing		1,300,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
77	Kimeswon Dispensary	Ainamoi		To ensure access to primary health care services	Construction of Kimeswon Dispensary		300,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
78	Jagoror Dispensary	Kipkelion west	Kipkelion	To ensure access to maternal/Child health care services	Completion of MCH in Jagoror Dispensary		350,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities	Annual Targets	Project Cost	Time frame	Monitoring indicators	Monitoring tools	Implementing Agency
79	Kalyet	Kipkelion west		To ensure access to primary health care services	Construction of a facility at Kalyet		200,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
80	Kimologit Dispensary	Kipkelion west		To ensure access to primary health care services	Completion of Kimologit Dispensary		200,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
81	Nge'ndalel dispensary	Kipkelion west		To ensure access to primary health care services	Refurbishment of Nge'ndalel dispensary		827,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
82	Nge'ndalel dispensary	Kipkelion West		To ensure access to maternal/Child health care services	Completion of maternity, construction of patients bathrooms and toilets for use in the maternity wing. Construction of the placenta pit		1,650,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
83	Segetet Dispensary	Kipkelion West		To ensure staff are adequately housed	Construction of staff house at Segetet Dispensary		177,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
84	Kapkwen Dispensary	Kipkelion West		To ensure access to maternal/Child health care services	Completion of Maternity wing		300,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
84		Kipkelion West		To ensure access to clean water in the facility	Construction of water reservoirs at Kapkwen dispensary		177,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
86	Roret SDH	Bureti	Kisiara	To ensure access to curative health care services	Construction of wards at Roret SDH		5,000,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
87	Chepkunyuk Dispensary	kipkelion west	Kunyak	To ensure access to maternal/Child health care services	Completion of maternity		200,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities	Annual Targets	Project Cost	Time frame	Monitoring indicators	Monitoring tools	Implementing Agency
88	Kitoi Dispensary	kipkelion west		To ensure access to clean water in the facility	Construction of water reservoirs at Kitoi Dispensary		227,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
89	Kunyak	kipkelion west		To ensure access to maternal/Child health care services	Completion of Maternity		900,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
90	Menet Dispensary	kipkelion west		To ensure access to primary health care services	Construction of a facility at Menet Dispensary		300,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
91	Amerika dispensary	Bureti	Litein	To ensure access to primary health care services	Construction of Amerika dispensary		800,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
92	Chepterwo Dispensary	Bureti		To ensure access to primary health care services	Completion and improvement of outpatient at Chepterwo Dispensary		235,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
93	Litein Dispensary	Bureti		To ensure access to maternal/Child health care services	Renovation of maternity ward and laboratory		1,650,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
94	Kapkarin Dispensary	Bureti		To ensure access to primary health care services	Construction of a facility		850,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
95	Kapsenda Dispensary	Kipkelion East	Londiani	To ensure access to primary health care services	Kapsenda Dispensary improvement		950,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
96	Kericho Forest Dispensary	Kipkelion East		To ensure access to primary health care services	Improvement of Kericho Forest Dispensary		300,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
97	Keringet Dispensary	Kipkelion East		To ensure access to primary health care services	Renovation at Keringet Dispensary		613,500	2015-2016	Percentage completion	Inspection and acceptance report	CGOK

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities	Annual Targets	Project Cost	Time frame	Monitoring indicators	Monitoring tools	Implementing Agency
98	Kimout Dispensary	Kipkelion East		To ensure access to maternal/Child health care services	Completion of maternity ward at Kimout Dispensary		450,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
99	Lemotit Dispensary	Kipkelion East		To ensure access to maternal/Child health care services	Completion of maternity		700,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
100	Chepkosilen Dispensary	Belgut	Seretut/Cheptorriet	To ensure access to primary health care services	Improvement of Chepkosilen Dispensary		450,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
101	Chepkoton Disp	Belgut		To ensure access to primary health care services	Improve dispensary by completing the floor and staff house aand plumping works		700,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
102	Seretut Dispensary	Belgut		To ensure access to primary health care services	Improvement of Seretut Dispensary		300,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
103	Chemegong Dispensary	Belgut	Sigowet	To ensure access to primary health care services	Completion of facility at Chemegong Dispensary		227,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
104	Cheptuiyet Dispensary	Belgut		To ensure access to diagnostic services	Completion of laboratory at Cheptuiyet Dispensary		250,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
105	Kalyongwet Dispensary	Belgut		To ensure access to diagnostic services	Completion of laboratory at Kalyongwet Dispensary		200,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
106	Kamaget Dispensary	Belgut		To ensure access to maternal/Child health care services	Costruction of MCH at Kamaget Dispensary		550,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities	Annual Targets	Project Cost	Time frame	Monitoring indicators	Monitoring tools	Implementing Agency
107	kapchanga Dispensary	Belgut		To ensure access to primary health care services	Refurbishment of kapchanga Dispensary		327,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
108	kapchanga Dispensary	Belgut		To ensure access to maternal/Child health care services	Construction of maternity ward at Kapchanga Dispensary		200,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
109	Kapkeburu disp	Belgut		To ensure access to maternal/Child health care services	Completion of MCH at Kapkeburu disp		300,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
110	Kipranyi/Mindilwet Disp	Belgut		To ensure access to maternal/Child health care services	Construction of MCH		200,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
	Maemba Dispensary	Belgut		To ensure access to maternal/Child health care services	Construction of MCH		1,000,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
	Kapchebwai Dispensary	Soin/Sigowet		Soin	To ensure access to primary health care services	Water supply to Kapchebwai Dispensary		300,000	2014-2015	Percentage completion	Inspection and acceptance report
	Kapkormom Dispensary	Soin/Sigowet		To ensure access to primary health care services	Kapkormom Dispensary facelift		500,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK
	Kejiriet Dispensary	Soin/Sigowet		To ensure access to primary health care services	Completion of outpatient department at Kejiriet Dispensary		300,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
	Kipsitet Dispensary	Soin/Sigowet		To ensure access to primary health care services	Improvement of inpatient block		827,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
	Nyalilbuch Dispensary	Soin/Sigowet		To ensure access to maternal/Child health care services	Completion of Labour ward		250,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK

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	Nyalilbuch Dispensary	Soin/Sigowet		To ensure access to primary health care services	Improvement of OPD		300,000	2016-2017	Percentage completion	Inspection and acceptance report	CGOK
	Kaitui Dispensary	Soin/Sigowet	Soliat	To ensure access to maternal/Child health care services	Improvement of maternity		300,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
	Kiptugumo	Soin/Sigowet		To ensure access to primary health care services	Build a facility at Kiptugumo		600,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
	Soliat Dispensary	Soin/Sigowet		To ensure access to maternal/Child health care services	Completion of Labour ward		300,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
	Kelunet Dispensary	Bureti		Tebesonik	To ensure access to clena water	Piping of water to Dispensary and construction of staff houses		427,000	2015-2017	Percentage completion	Inspection and acceptance report
	Sagatet Dispensary	Bureti	To ensure access to clean water in the facility		Construction of water tank at Sagatet Dispensary		900,000	2016-2017	Percentage completion	Inspection and acceptance report	CGOK
	Siongi dispensary	Bureti	To ensure access to diagnostic services		Completion of laboratory and renovation of OPD		565,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
	Kamwingi Dispensary	Kipkelion East	Tendeno –Sorget		To ensure access to primary health care services	Completion of Staff houses		350,000	2014-2017	Percentage completion	Inspection and acceptance report
	Kongoni dispensary	Kipkelion East		To ensure access to primary health care services	Completion of outpatient department at Kongoni dispensary		800,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
	Masaita	Kipkelion East		To ensure access to maternal/Child health care services	Completion of Maternity at Masaita		1,000,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK

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	Mugumoini Dispensary	Kipkelion East		To ensure access to primary health care services	Completion of staff houses		350,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
	Subukia Dispensary	Kipkelion East		To ensure access to maternal/Child health care services	Completion of maternity ward at Subukia Dispensary		413,500	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
	Chemororoch	Belgut	Waldai	To ensure access to maternal/Child health care services	Construction of MCH and completion of pending works		850,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
	Kaborok Dispensary	Belgut		To ensure access to maternal/Child health care services	Construction of maternity ward at Kaborok Dispensary		200,000	2015-2017	Percentage completion	Inspection and acceptance report	CGOK
	Keben Dispensary	Belgut		To ensure access to primary health care services	Construction of Keben Dispensary		600,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
	Kiplalmat facelift	Belgut		To ensure access to maternal/Child health care services	Completion of MCH/Maternity and facility facelift		600,000	2014-2017	Percentage completion	Inspection and acceptance report	CGOK
	Sosiot	Belgut		To ensure access to primary health care services	Sosiot facelift		250,000	2015-2016	Percentage completion	Inspection and acceptance report	CGOK
	CHMT Office	All wards	All wards	To enhance coordination of health activities	Purchase of Motor Vehicles		10,000,000	2016-2017	Percentage completion	Inspection and acceptance report	CGOK
	Health centres & Dispensaries	All wards	All wards	To enhance access to primary health care services	Purchase of medical equipment for dispensaries & Health centres		30,000,000	2016-2017	Percentage completion	Inspection and acceptance report	CGOK
	Health centres & Dispensaries	All wards	All wards	To enhance coordination of health activities	Branding of health facilities across the county		6,000,000	2014-2015	Percentage completion	Inspection and acceptance report	CGOK

S/No.	Project Name	Project Location	Ward	Objectives	Description of Activities	Annual Targets	Project Cost	Time frame	Monitoring indicators	Monitoring tools	Implementing Agency
	Hospitals	All wards	All wards	To ensure access to curative health care services	Purchase of medical and dental equipment for all Hospitals		20,000,000	2016-2017	Percentage completion	Inspection and acceptance report	CGOK
							174,771,000				

#### 4.8 Education, Youth, Children, Culture & Social Services

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES	ANNUAL TARGETS	PROJECT COST	TIME FRAME	MONITORING INDICATORS	MONITORING TOOLS	IMPLEMENTING AGENCY	SOURCE OF FUNDS	IMPLEMENTATION STATUS (for ongoing projects)
<b>SPORTS – ANNUAL DEVELOPMENT PLANS 2016-17</b>												
1	Sports promotion programmes. a) Renovation of Kericho Green Stadium	Kericho Town	-Improve Stadium to national Level	-Erection of Perimeter Wall -Improve running track -Renovate the changing rooms and the Dais -Improve the drainage system	50M	Ksh 50M	July 2016- June 2017	-Monthly Reports -Completion certificate -Photographs	-Photographs - Bill of Quantities - Report Writing	Education, Youth Affairs, Sports, Culture and Social Services <b>(Sports)</b>	County Government of Kericho	Perimeter Wall in Progress
	b. Conduct Sport activities in all the Wards	All the wards	To be the top performing County in Sports	To participate in football, volleyball, athletics, Darts and all others Games	30M	Ksh. 30 M	July 2016- June 2017	-Trophies won by teams. -Certificates achieved by individuals	-List of athletes -No. of Trophies won -No. of Athletes join International meets.	Education, Youth Affairs, Sports Culture and Social Services. <b>(Sports)</b>	County Government of Kericho	Ongoing
	c)Construct a county sports talents center,	At the county head quarters.	-Improve sporting activities in the county	Construct a county sports talent center.	10M	20M	July 2016- June 2017	-Monthly Reports -Completion certificate -Photographs	-Photographs - Bill of Quantities - Report Writing	Education, Youth Affairs, Sports Culture and Social Services. <b>(Sports)</b>	County Government of Kericho	Ongoing.

S/No	Project Name	Project Location.	Objectives	Description of Activities.	Annual Targets	Project Cost.	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency.	Source of Funds	Implementation Status For on Going Projects)
<b>YOUTH TRAINING AND YOUTH AFFAIRS-</b>												
1	Branding and face lifting of youth polytechnics(YP)	All the 16 youth polytechnics.	Face lifting the youth polytechnics in order to improve the access of YP by the youth.	-Construction of the gate, fencing, and improvement of the compounds of youth polytechnics	6M	6M	July 2016- June 2017	Procurement of sign posts youth polytechnics	Tendering and supply. Lists of sign posts and equipment.	Youth training section in department of EYACSS.	COK	Continuing.
2	Subsidized youth polytechnic tuition funding (SYPT)	All the 16 Youth Polytechnics	Improve the access of youth polytechnics through funding of free tuition fees in youth polytechnic tuition	Free tuition fees for youth polytechnic tuition. Amounting to Ksh. 15,000 per student	22.5M	22.5M	July 2016- June 2017	List of youth polytechnic enrolment.	List of youth polytechnic trainees which benefited in SYPT.	Youth polytechnic institution.	COK	New.
3	Construction of Infrastructural facilities in Youth Polytechnic to accommodate home craft centers.	All the 16 youth polytechnics two new home craft centers	Improve infrastructural facilities in the youth polytechnics	Construction of the workshops, classes, hostels and administration offices	70M	100M	July 2016- June 2017	-Preparation of budgets, -Assembly approval, -Preparation of the BQS, -Tendering and construction	Bill of quantities and photos. Minutes.	Youth training section in department of EYACSS.	COK	Continuing.
4	Equipping of youth polytechnics with tools	All the 16 youth polytechnics.	Equipping of youth polytechnics with training tools and equipments for training	Identification of Tools and Equipment required	30M - tendering for the supply for the Equipments - Distributi on of the Equipmen t	30M	July 2016- June 2017	Procurement of training tools and equipment for youth polytechnics	Tendering and supply. Lists of equipment.	Youth training section in department of EYACSS.	COK	Continuing.
5	Youth talents development programme. a)Youth talent Search and Training	All the wards	To develop the youth talents	Talents shows and search.	2M	2M	July 2016- June 2017	Youth talents programmes.	Youth talents show. Photos.	Youth affairs section in department of EYACSS.	COK	Continuing

S/No	Project Name	Project Location.	Objectives	Description of Activities.	Annual Targets	Project Cost.	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency.	Source of Funds	Implementation Status For on Going Projects)
	b) Construction of youth talent center.	The county head quarters.	To nature and develop the youth talents	Talents shows and search centers.	12M	12M	July 2016- June 2017	-Preparation of budgets, -Assembly approval, -Preparation of the BQS, -Tendering and construction	Bill of quantities and photos. Minutes.	Youth training section in department of EYACSS.	COK	Continuing.

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
<b>SOCIAL SERVICE</b>												
1	Development of a rehabilitation center for drug addicts	Kericho County	Rehabilitate all drug addicts	Construction of a rehabilitation center. -Employment of Instructors of the Centre -Admission of addicts	10M	50M	July 2016 – June 2017	-Preparation of budgets, -Assembly approval, -Preparation of the BQS, -Tendering and construction	Bill of quantities and photos. Minutes.	Youth training section in department of EYACSS.	COK DONERS NACADA	New .
2	Establish revolving fund for people with disabilities	County government of Kericho	To set up a microfinance facility for PWDS that will generate income	Identify the beneficiaries - form groups of PWDS - set up funding steering committee - recruit qualified personnel - offer training support to qualified PWDS	20M	20 Million	July 2016 to June 2017	-Record of beneficiaries PWDS. - dispersed funds - projects initiated by beneficiaries	-records of beneficiaries - Projects' dashboard - minutes from meetings	Department of education ,youth ,culture and social services	County government of Kericho	New

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
3	Construction of disability friendly toilets and pavements in schools integrating pupils with disabilities.	Selected integrated schools in the County of Kericho	To construct toilets and pavements in all integrated schools in the County	Identify one integrated school per sub-county - identify contractors - tendering - Tender awarding - construction monitoring and evaluation	To facilitate the construction of toilets and pavements in one integrated school per sub-county.	20 Million	July 2016 to June 2017	-units constructed - financial records of the projects - projects images - completion certificates.	-site visits - reports	Department of education ,youth ,culture and social services	County government of Kericho	New
4	Renovation of social halls	All the sub-counties of Kericho county	To renovate one social hall per sub-county	-Identify one social hall in every Sub county to be renovated - identify contractors - tendering - Tender awarding - construction monitoring and evaluation	To renovate one social hall per sub-county	6 Million	February 2017 – June 2017	- units renovated - financial records of the projects - projects images - completion certificates	-site visits - reports	Department of education ,youth ,culture and social services	County government of Kericho	Ongoing

#### Education

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES	ANNUAL TARGETS	PROJECT COST	TIME FRAME	MONITORING INDICATORS	MONITORING TOOLS	IMPLEMENTING AGENCY	SOURCES OF FUNDS	IMPLEMENTATION STATUS
1.	Construction of ECDE Centers	All the identified field in the County	Increase Access to ECDE	Architectural Planning, Preparation of BQs Tendering and Construction	100M	200M 200	JULY 2016 – JUNE 2017	Weekly visits, Photographs, Completion Certificate	Photographs BQs, Reports from the centers	Education Youth Affairs Sports, Culture and Social Services	County Government of Kericho	Ongoing

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES	ANNUAL TARGETS	PROJECT COST	TIME FRAME	MONITORING INDICATORS	MONITORING TOOLS	IMPLEMENTING AGENCY	SOURCES OF FUNDS	IMPLEMENTATION STATUS
2.	Equipping and Furnishing of the ECDE Centers	All the ECDE Centers with need	Create an enabling environment for teaching and learning.	Procurement of the furniture and play equipment	40 M	40M	JULY 2016 – JUNE 2017	Availability of the equipment and furniture in the centers	Photographs, Inspection, Report from the ECDE Centers	Education, Youth Affairs, Sports, Culture and Social Services	County Government of Kericho	Ongoing
3.	Provision of Teaching, Learning Materials and Resources	All ECDE Centers	To improve the quality of teaching and learning in the ECDE Centers	Procurement of the books and distribution to the ECDE Centers	571	30 M	July 2016 June 2017	Reports, Photographs	Inspections	Education Youth Affairs, Sports, Culture and Social Services	County Government of Kericho	New
4.	Recruitment of ECDE Caretakers	All the Ward experiencing shortage	To improve the quality of teaching and learning in the ECDE Centers	Advertising, Interviewing and Selection of 250 ECDE Caretakers		30M	JULY 2016 – JUNE 2017	Teacher-Pupil ratio that is internationally accepted	Inspection data bank	Education Youth Affairs, Sports, Culture and Social Services	County Government of Kericho	Ongoing
5.	School Feeding program	ECDE Centers in hardship areas and slums	To enhance good health and nourishment of pupils	Procurement and distribution of the food stuff to the affected centers	200 ECDE Centers	50M	JULY 2016 – JUNE 2017	Poverty Index	Inspection, Photographs, Reports from the Ward administrators	Education Youth Affairs, Sports, Culture and Social Services	County Government of Kericho	New
6	Establishment of Child Care Centres	Six sub counties.	Provide conducive environment to Children transiting to ECDE Centres	Architectural Planning, Preparation of BQs Tendering and Construction	60M ( 10 M per Sub - County)	60M	JULY 2016 – JUNE 2017	Weekly visits, Photographs, Completion Certificate	Photographs BQs, Reports from the centers	Education Youth Affairs Sports, Culture and Social Services	County Government of Kericho	Ongoing
7	Purchase of motor vehicle of project supervision	County head quarters.	Improve the quality of projects and teaching in ECDE centres and youth polytechnics.	Procurement of two motor vehicles. Toyota double cabin	7M	7M	JULY 2016 – JUNE 2017	Weekly visits, Photographs, Completion Certificate	Photographs BQs, Reports.	Education Youth Affairs Sports, Culture and Social Services	County Government of Kericho	Ongoing

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES	ANNUAL TARGETS	PROJECT COST	TIME FRAME	MONITORING INDICATORS	MONITORING TOOLS	IMPLEMENTING AGENCY	SOURCES OF FUNDS	IMPLEMENTATION STATUS
8	Purchase of motor bikes for ECDE supervision	County head quarters.	Improve the quality of teaching in ECDE centres and youth polytechnics	Procurement of six motor bikes	900,000	900,000	JULY 2016 – JUNE 2017	Weekly visits, Photographs, Completion Certificate	Photographs BQs, Reports. Motor bikes brought	Education Youth Affairs Sports, Culture and Social Services	County Government of Kericho	Ongoing
9	Renovation and improvement of the model nursery to provide a Child Care Centre and on amusement park for Children	Model Nursery school	To come up with a model resource center in the county	Procurement, Architectural, Planning, Construction, Furnishing	30M	50M	JULY 2016 – JUNE 2017	Inspection, Photographs	Inspection, Photographs, Reports from the Administrators	Education Youth Affairs, Sports, Culture and Social Services	County Government of Kericho	New

**BURSARY**

1	Bursary	30wards	Improve access transition and completion rate of students.	Assisting the needy children in the county	2% of the total revenue collected	200,000,000	1year	beneficiaries	Bursary committee minutes Board meeting minutes	Bursary section	County revenue	Disbursement is yet to be done
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S/No	Project Name	Project Location	Objectives.	Description Of Activiti	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funds	Implementation Status For On Going Projects)
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**CULTURE**

S/No	Project Name	Project Location	Objectives.	Description Of Activiti	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funds	Implementation Status For On Going Projects)
1	Promotion of county arts Programme	Kericho county	To develop /preserve and promote county Visual arts	Plan, organize and coordinate training for musicians, choir and artists	5M	10 M	July 2016 to June 2017	Number of Trained participants ,photographs ,list of attendance	Attendance list, Record of work	Department of education, youth affairs sports and social services(culture section)	County government of Kericho	NEW.
2	Promotion of county traditional medicine programme.	Kericho county	Development and promotion of traditional medicine	Organize one day county seminar workshop for traditional medicine practitioners Empower county traditional medicine practitioner -Construct Traditional Medicine demonstration Centre	To train 30 traditional medicine practitioners ,To hold 8 capacity building workshops for herbalists	6M	November 2016 to December 2017	List of participants, photographs ,certificates issued, manuals	Attendance list, Record of work and number of work shops conducted ,herbalist s recommended for registration and analysis of herbs	Department of education, youth affairs sports and social services(culture section)	County government of Kericho	NEW.
3	Construction of cultural center	Londiani sub county	Promotion of kipsigis culture through preservation of artifacts , research center, Tourist attraction centers for preservation of medicinal plants.	Formalization of transfer of ownership , construction of perimeter wall, construction of administration block ,gallery shop and restaurant.	10M	20M	July 2016 to June 2017	Number of new community cultural center constructed , completion certificates issued	Evaluation, information records on the progress of the work, amount of money disbursed.	Department of education, youth affairs sports and social services (culture section).	Kericho county government	The land deggazzated and handed over to the department

#### 4.9 DEPARTMENT OF LAND, HOUSING & PHYSICAL PLANNING

S/N O	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
1	Preparation of County spatial plan	The whole County	To come up with a plan to guide development in the county.	Data collection and Field survey.		60 Million	12 months	Minutes of meetings, List of identified stakeholders, Maps, Resolutions from stakeholders, written statements, Photographs, Adverts and Approved plans.	List of stakeholders, Reconnaissance, survey reports, Workshops proceedings, Data collection reports, Draft report, Draft plan, Public notices and County Approved plan	Dept of Land, Housing & Physical Planning	County Govt of Kericho	50%
2	Preparation of County Land Valuation Rolls	All rateable land in major towns in the sub counties	To increase revenue collected from land rates; To assist in the process of plan approval	Data collection & validation of the existing valuation roll, Field survey.		50 Million	18 Months	Procurement procedures to engage consultants, Site meetings minutes, Certification payments to consultants, Validation of valuation roll as per the applicable laws and regulations, Inspection reports, Certificate of practical completion issued, LSO'S issued, photographs taken.	Reports, Minutes, part Development plans, Progress reports, Audit report, Consultancy work plans, Contract documents, M&E teams assessment Valuation reports, Draft Valuation Roll, Delivery notes, Procurement documentation, Handing over reports and Valuation roll.	Dept of Land, Housing & Physical Planning	County Govt of Kericho	25%

S/N O	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
3	Completion of County Land Inventory and Registration Project (2014-15)	Rateable land in the county	To have a register of all land properties in the county; To assist in conflict resolution.	Secondary & Primary data collection, Field land survey.		10 Million	18 Months	Site meetings minutes, List of identified stakeholders, Maps, Resolutions from stakeholders and Written statements.	List of stakeholders, Reconnaissance survey reports, Workshops proceedings, Data collection reports, Draft report, Amended report, Up to date County Land Register.	Dept of Land, Housing & Physical Planning	County Government of Kericho	50%
4	Establishment of data infrastructure framework (GIS laboratory and studio for geo-information in the county)	Land & Physical Planning Office	To digitise all infrastructure data in the county for ease of analysis; To ease update of data; For easy transfer of data between departments	Purchase of the required equipment and training of staff, data collection of all infrastructure, digitizing existing data		20 Million	6 Months	List of required Equipment, Accessories, Software and Hardware Specifications , Identification of building and server room, Lab design, invitation of suppliers, short listing, procurement procedures, installations.	Reports, Bills of Quantities, Minutes, , Progress reports, Audit report, Site work plans, Contract documents, M&E teams assessment reports, Planning and design reports, Delivery notes, Procurement documentation, Handing over reports	Dept of Land, Housing & Physical Planning	County Government of Kericho	Proposed Project
5	Routine maintenance of Residential and office buildings (Non Residential)	All major estates & offices across the County	To renovate all the houses owned by the county	Identification of houses & offices to be renovated, Preparation of bill of quantities, tendering and award of tenders		20 Million	12 Months	Site meetings minutes, Certification payments to contractors, Inspection reports, Certificate of practical completion issued, LSO'S issued, photographs taken	Reports, Bills of Quantities, Minutes, Building plans, Progress reports, Audit report, Site work plans, Contract documents, M&E teams assessment reports, Planning and design reports, Delivery notes, Procurement documentation,	Dept of Land, Housing & Physical Planning	County Govt of Kericho	Proposed Project

S/N O	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
									Handing over reports			
6	Urban beautification programs (Landscape Designs and models , Fountains, Monuments)	Kericho town, Londiani Junction, Kipsitet, Sondu, Roret, Kapkatet and Litein town	To improve the aesthetic value of the towns; To enhance organization of the town	Construction of walkways and monuments	2	5 Million	8 Months	Site meetings minutes, identification of contractors, Certification payments to contractors, Inspection reports, Certificate of practical completion issued, LSO'S issued, photographs taken	Reports, Bills of Quantities, Minutes, Progress reports, Audit report, Site work plans, Contract documents, M&E teams assessment reports, Planning and design reports, Delivery notes, Procurement documentation, Handing over reports	Dept of Land, Housing & Physical Planning	County Govt of Kericho	Proposed Project
7	Purchase , installation and commissioning of Lift	Governor's office	To hasten movement	Construction of lift jute and supply of lift	1	10 Million	12 months	Site meetings minutes, identification of contractors, Certification payments to contractors, Inspection reports, Certificate of practical completion issued, LSO'S issued, photographs taken	Reports, Bills of Quantities, Minutes, Progress reports, Audit report, Site work plans, Contract documents, M&E teams assessment reports, Planning and design reports, Delivery notes, Procurement documentation, Handing over	Dept of Land, Housing & Physical Planning	County Govt of Kericho	Proposed Project

S/N O	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
									reports			
8	Construction of ramps	Kericho town C.B.D	To ease movement for people with disability	Data collection to establish areas for installation		2 Million	12 Months	Site meetings minutes, identification of contractors, Certification payments to contractors, Inspection reports, Certificate of practical completion issued, LSO'S issued, photographs taken	Reports, Bills of Quantities, Minutes, Progress reports, Audit report, Site work plans, Contract documents, M&E teams assessment reports, Planning and design reports, Delivery notes, Procurement documentation, Handing over reports	Dept of Land, Housing & Physical Planning	County Govt of Kericho	Proposed Project

#### 4.10 DEPARTMENT OF PUBLIC WORKS, ROADS AND TRANSPORT

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
<b>ROADS</b>												
1	E1050- Ainamoi- Itibet – Bagao – Kapcheptoror Kapsaos Road	Ainamoi	Easy movement of persons and goods to market	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	5km	7.0M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
2	Coffee Factory (Kamelilo) – Kamelilo Primary Road	Ainamoi	Easy movement of persons and goods to market	Site Clearance, Earthworks, Grading & Gravelling & Culvert	2Km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				Installation								
3	Chepkoiyo Biusiek Road	Ainamoi	Easy movement of persons and goods to market	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
4	Poiywek – Rive R- Rongai- River Road	Ainamoi	Easy movement of persons and goods to market	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	6KM	7.2M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
						<b>19.8M</b>						
5	Kamolok – Kapkarin Road	Cheboin	Facilitate Transportation of Goods and people.	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2KM	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
6	Chagoror – Kabusienduk Road	Cheboin	Facilitate Transportation of Goods and people.	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3KM	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
7	Senetwet – Tebesonik	Cheboin	Facilitate Transportation of Goods and people.	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3KM	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
8	Senetwet-Cheboryot	Cheboin	To ease accessibility within the ward and markets.	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2KM	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
						<b>14.0M</b>						
9	Kap Isaack-Kipsereti-Chemoiwa Primary	Chemosot	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.0 Km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
10	Karap Tiony-Karap Moso-Kaprap Chebiri-Korab Kenengu	Chemosot	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.5 Km	3.5M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
11	Kabartegan Aic-Kap Jonathan Kalya Chebisorwet-Kap Omishori	Chemosot	To facilitate movement of Persons and Goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.5 Km	3.5M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
12	Togomnda River-Chebchebe River	Chemosot	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	1.5 Km	2.1M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
13	Kalya Academy-Chepkochun Tbc	Chemosot	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	1.5 Km	2.1M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
14	Chesingoro Market-Cheluget	Chemosot	To promote accsibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	1.0 Km	1.4M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
15	Kaminjeiwet-Chelilis Road	Chemosot	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.0Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
16	Chemosot Dip - Kibori Church	Chemosot	To promote accsibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	1.5 Km	2.1M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>21.7M</b>						

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
17	Sirget Foot Bridge-Kibwostuiyo-Kapsogut Road	Cheplanget	Ease movement of people and goods to markets	Bush clearing and opening of the roads.	2.0Km	3.0M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>3.0M</b>						
18	Chepkitar Factory Korosiot Forest Road	Chilchila	Easy movement of persons and goods to market	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3 Km	4.2 M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
19	Kokwet Pry Sch-Kipsosuer Road	Chilchila	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	5 Km	7.0 M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
20	Komotos Kapyangule Chemunyuilu Road	Chilchila	Easy movement of persons and goods to market	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	4.5 Km	6.3M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
21	Off C35-Chemosogon-Kapkures-Chemebo Road	Chilchila	Easy movement of persons and goods to market	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	4 Km	5.6 M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>23.1M</b>						
	Chepsagogo-Mark Peter-	Kabianga	Ease access to markets and	Bush clearing, heavy	4.0Km	5.6M	2016/20	No of Km Bush Cleared,	Inventory Survey, B.O.Q's	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
22	Kapsisiywo Tbc- Kapsisiywo Agc- Chemolo Tbc Road		To facilitate Transportation of Goods and people	grading, culvert installation and gravelling			17	No of Km Graded,Gravelled & Culvert Installation	Prepared, Inspection & Paymnet Certificates			
23	Chief Office- Kapmasit- Chepnagai Tbc- Tamboiyot- Karap Marisin Road	Kabianga	Ease access to markets and To facilitate Transportation of Goods and people	Bush clearing, heavy grading, culvert installation and gravelling	4.0Km	5.6M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
24	Kaptumbo- Kipinge Pry School Road	Kabianga	Ease access to markets and To facilitate Transportation of Goods and people	Bush clearing, heavy grading, culvert installation and gravelling	2.0Km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
25	Murguiwet- Itondo- Momul Factory- Chepnyogaa Road	Kabianga	To facilitate Transportation of Goods and people	Bush clearing, heavy grading, culvert installation and gravelling	1.3Km	2.0M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>16.0M</b>						
26	Kipkosil- Upper Hill	Kapkatet	Ease movement of people and goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2 KM	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
27	Morit-Chebucha	Kapkatet	Ease movement of people and goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	1 KM	1.4M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
28	Tungururwet-Brick Site	Kapkatet	Easy movement of persons	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	1.5Km	2.5M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
29	Kisiet Tea Buying Center-Kaptirbet Tea Buying Center	Kapkatet	Easy movement of persons	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2 KM	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
30	Kaptirbet Tea Buying Center-Ngesumin Bridge	Kapkatet	To promote interconnectivity within the ward.	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2 KM	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
31	Chebitet Junction-Kaptebengwet Tea Buying Center-Bridge	Kapkatet	To facilitate movement of persons and goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2 KM	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>17.9M</b>						

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
33	Tea Hotel-Saramek Road	Kapkugerwet	Easy movement of persons	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.0km	3.0M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
34	Kapkugarwet – Kipchimchim – Kergo – Nyagacho Road	Kapkugerwet	Easy movement of persons	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.5km	4.9M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>7.9M</b>						
35	Chemogong Nursery-Sondu Road	Kaplelartet	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.5Km	3.5M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
36	Seronik Tbc-Seronik Nursery-Chepkitwal Tbc –Musaria Road	Kaplelartet	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.4Km	4.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
37	Ngariet Bridge-Kesainet Tbc-Kiptere Market Road	Kaplelartet	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.0 Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
38	Tabet-Chepkosa-Chepkonye Road	Kaplelartet	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.5 Km	4.9M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
39	Dotcom-Border Road	Kaplelartet	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.0 Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>21.6M</b>						
40	Kwa Charles – Lelagoi – Chepngobob Sec Road	Kapsaos	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	6.0Km	5.6M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
41	Kapkatet – Kiburuny Kondamet – Moiywet Road	Kapsaos	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	4.0Km	5.6M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
42	Chebigen – Samaria Pry School	Kapsaos	To ease access to markets and institutions	Bush clearing, heavy grading, culvert installation and gravelling	4.5Km	6.3M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>17.5M</b>						

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
43	Kapharusi-Chepsoo Cattle Dip-Chepsoo Church-Kirukto-Sach Angwan Road	Kapsoit	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.0Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
44	Cheribo Pry-Kapyator-Kapkitung-Cheribo River	Kapsoit	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.0Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
45	Maimur Water Pry-Sugutek-Kiptegan Road	Kapsoit	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	4.0Km	5.6M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
46	Jordan Dispensary-Chemobei Primary & Dr. Malel-Samutet Primary Road	Kapsoit	To promote accessability to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.8Km	5.32M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
47	Cheribo-Kapkwen-Kipchimchim	Kapsoit	To facilitate Transportatio n of Goods and people	Bush clearing; Opening of culverts, murrum, grading and Graveling of the road	3.0Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>23.52M</b>						
48	Mile 3 – Tegat Factory Through	Kapsuser	To promote interconnecti vity within	Bush clearing; Opening of culverts,	4.0Km	5.6M	2016/2017	No of Km Bush Cleared, No of Km	Inventory Survey, B.O.Q's Prepared,	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
	Kaplemeiywet Tea Buying Center		the ward.	murram, grading and Graveling of the road				Graded,Gravelled & Culvert Installation	Inspection & Paymnet Certificates			
49	Kipchabas-Masarian-Samiytuk Road	Kapsuser	Easy movement of persons and agricultural goods	Bush clearing; Opening of culverts, murram, grading and Graveling of the road	3.6 Km	5.0M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
50	Sda Church-Kaptoboiti-Borborwet Road	Kapsuser	To promote accessibility to the markets and Institutions	Bush clearing; Opening of culverts, murram, grading and Graveling of the road	2.5 Km	3.5M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
51	Tegat Tea Factory-Polytechnic Cheboseron Road	Kapsuser	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Graveling & Culvert Installation	2.0 Km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						16.9M						
52	Londiani Town-Simotwet – Kedowa Center	Kedowa	To Ease transportation of Agricultural to market goods and people	Site Clearance, Earthworks, Grading & Graveling & Culvert Installation	7.0Km	9.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
53	Kiplelechon Water Point-Kimasian Dip	Kedowa	To ease access to markets and institutions	Site Clearance, Earthworks, Grading & Graveling & Culvert	5.0Km	7.0M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
				Installation				Installation	Certificates			
54	Bustani – Kimasian Sec School	Kedowa	Facilitate Transportation of Goods and people.	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	4.0Km	5.6M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
						<b>22.4M</b>						
55	Nyagacho – Milimani Road	Kipchebor	Easy movement of persons	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
56	Satelite – Kapchebelyun – Motobo Primary – Police Post	Kipchebor	Easy movement of persons	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
						<b>8.4M</b>						
57	Kipkelion-Kaplaba Rod	Kipkelion	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.5 Km	4.9M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
58	Junction D314-Machilil Dam Kipchorian Road	Kipkelion	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	4.0 Km	5.6M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
59	Kobiro Road	Kipkelion	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.5 Km	3.5M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
60	Segetet-Round Kimologit Road	Kipkelion	To promote accssibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.0 Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>18.2M</b>						
61	Kapsister-Roret Boys Road	Kisiara	To Ease transportation of agricultural goods and people.	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	5.7km	7.0m	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
62	Kapcherambu t Road	Kisiara	Accessibility to markets and institutions of learning	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3Km	4.2m	2016/2017	No of Km Bush Cleared, No of Km Graded, Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
63	Kappatel Road	Kisiara	Inter location connectivity and markets	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	6km	8.4m	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
64	Kapsukut – Changelek Road	Kisiara	To Ease transportation of Agricultural to market goods and people	Grading, murraming and Graveling.	4km	5.6m	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>25.2M</b>						
65	Tuma-Kunyak F.S.C. –Talai Ram-Kapkwen Centre Jolima Academy-Chelangu Road	Kunyak	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	4.0 Km	5.6 M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
66	Chemogoch-Kenegut-Chepngosos Road	Kunyak	Easy movement of persons and goods to market	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.0 Km	4.2 M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
67	Kotetni Centre-Kapsale-Chepsii-Kapias-Timbilil-Kamotos	Kunyak	Easy movement of persons and goods to market	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.0 Km	2.8 M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
68	Singoiwek-Chengosos Primary School Road	Kunyak	Ease movement of persons	Opening of culverts Graveling and Murraming	5.7Km	5.7 M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
69	Chesigot Centre-Kaborok Centre	Kunyak	Ease movement of persons	Opening of culverts Graveling and Murraming	3.0 Km	4.2 M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>22.5M</b>						
70	Mtaragon D.O's Office-Ndubusat	Kamasian	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Graveling & Culvert Installation	4Km	5.6M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
71	Kasheen Centre-Borowet Kapchamba	Kamasian	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Graveling & Culvert Installation	5Km	7.0M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
72	Lelu Centre-Bartera Primary	Kamasian	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Graveling & Culvert Installation	3Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
73	Kapkures Bridge-Kerenger Primary School Road	Kamasian	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	4Km	5.6M	2016/2018	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>22.4M</b>						
74	Kipchichim-Reborno-Kibaruso Road	Kipchichim	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	10.0 Km	14.0M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
75	Injemin-Karap Tele Road	Kipchichim	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.5 Km	3.5M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
76	Kapchepchilat-Magugut River	Kipchichim	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.5 Km	3.5M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>21.0M</b>						
77	Tebeswet-Cheptigit	Litein	Ease movement of persons	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
78	Mitimingi – Litein Hospital Road.	Litein	Ease movement of persons	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	9Km	12.5M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
79	Chepkochun –Cheptigit Road	Litein	To Improve Road Transport	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.5km	3.5M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
80	Kiptui – St. Mark Catholic Church Road.	Litein	To Facilitate Movement Of Persons And Goods.	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	4.5km	6.3M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						26.5M						
81	Barition-Chepangang-Forest Road	Londiani	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	5.0 Km	7.0M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
82	United-Kamasian Road	Londiani	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.0 Km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
83	Kapkondoo-Kimouth	Londiani	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.0 Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>14.0M</b>						
84	Kabasweti-Kipranye Road	Sigowet	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	4 Km	5.6M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
85	Chemindil-Chemangat Road	Sigowet	Easy movement of persons and goods to market	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	1.5 Km	2.1M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
86	Cheptuiyet Panda-Kimugul Panda Road	Sigowet	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3 Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
87	Kapchanga-Ruandit-Kuchee Road	Sigowet	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3 Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
88	Koilsir Banda – Kimugul	Sigowet	To facilitate Transportation of Goods and people	Bush clearing Opening of culverts, murrum, grading and Graveling of the road	2.0 Km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>18.9M</b>						
89	Ainabkoi – Kibaara Road	Seretut	Easy access to the market	Bush clearing; Grading; gravel; construction mitre drains; culvert installation	2.0Km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
90	Chebungungon – Michikilwet – Seretut Road	Seretut	Easy access to the market	Bush clearing; heavy Grading; gravelling and murrum	2.0Km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
91	Chepkutbei-Kaptageno Road	Seretut	Easy access to the market	Bush clearing; heavy Grading; gravelling and murrum	1.5Km	2.1M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
92	Chebungong-Nyabangi Road	Seretut	Easy access to the market	Bush clearing; heavy Grading; gravelling and murrum	3.0Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>11.9M</b>						

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
93	Off Koitaburot Road – Cheptililik Road	Soin	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	1.5 Km	2.1M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
94	Off Chemaluk Road – Koitaburot B – Kejiriet Sign Post	Soin	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.3 Km	3.22M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
95	Kapkormon – rtwet Road	Soin	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.5 Km	3.1M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
96	Simbi – Nyalilbuch	Soin	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.0 Km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
97	Chepsengeny –Nyaberi Pry	Soin	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.5 Km	4.9M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
98	Ndonyomare-Kaplelach-Kirwa Road	Soin	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.0Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
99	Nyaberi Bridge – Kapkongoni	Soin	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.0 Km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						23.12M						
100	Kaminjeiwa-Chepyegon Road	Soliat	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	7.0 Km	8.4M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
101	Kurabei-Chepkoson Road	Soliat	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	4.0 Km	5.6M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
102	Siriat-Cheramor Road	Soliat	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	5.0 Km	7.0M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						22.0M						

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
103	Cheboin-Roret Road	Tebesonik	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	4.0km	5.6M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
104	Kabusiendik-Kaptebengwo - Spencon Road	Tebesonik	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.0 Km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
105	Lt 10- Siwot-Kongasis School-Kabusiendik Road	Tebesonik	To promote accssibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.5 km	3.5M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
106	Kongasis-Solomon-Junction Tebesonink Market Road	Tebesonik	To promote accssibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	1.5 Km	2.1M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
107	Kap Emmanuel Jnt- Oles-Tebesonik Aic Church Road	Tebesonik	To promote accssibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.0 Km	4.2M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
108	Agc-Kapkisiara-Kap Lombet-Junction Road	Tebesonik	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Graveling & Culvert Installation	4.0 Km	5.6M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>23.8M</b>						
109	Mugumoni-Kimwongo Road	Tendeno	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Graveling & Culvert Installation	2.0 km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
110	Cheborge-Philimon Bentitie Road	Tendeno	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Graveling & Culvert Installation	5.0 km	7.0M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
111	Chief Office-Kivuno Cattle Dip Independet Road	Tendeno	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Graveling & Culvert Installation	3.0 km	4.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
112	Kamau Nursery-Korongei Forest Road	Tendeno	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Graveling & Culvert Installation	2.0 km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>17.4M</b>						

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
113	Kipkones Canteen-Chepkoin Road	Waldai	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.0 Km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
114	Kasarani – Chepcheigoi Road	Waldai	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.0 Km	2.8M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
115	Karap Birir-Kaboson Road	Waldai	To promote accsibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.5 Km	4.9M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
116	Teldet Corner-Chereres Road	Waldai	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	2.5 Km	3.5M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
117	Chelalang-Keben Tbc Road	Waldai	To promote accsibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	1.0 Km	1.4M	2016/2017	No of Km Bush Cleared, No of Km Graded,Gravelled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
118	Ngariet Sda- Ngariet Cattle Dip Road	Waldai	To promote accessibility to the markets and Institutions	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	1.0 Km	1.4M	2016/20 17	No of Km Bush Cleared, No of Km Graded,Grave lled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
119	Teldet Tbc – Chemororoch Road	Waldai	Easy movement of persons and agricultural goods	Site Clearance, Earthworks, Grading & Gravelling & Culvert Installation	3.5 Km	4.9M	2016/20 17	No of Km Bush Cleared, No of Km Graded,Grave lled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>21.7M</b>						
120	Routine Mintenance And Emergency Works On County Roads	Across County	Easy movement of persons and agricultural goods	Bush clearing, light grading, culvert installation and gravelling	150Km	120M	2016/20 17	No of Km Bush Cleared, No of Km Graded,Grave lled & Culvert Installation	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	On-going
						120M						
				<b>SUB-TOTALS</b>		651.44 M						
121	Low Volume Seal Bitumen	Selected Roads Across the County	Improve County Roads to Bitumen Standards	Paving of Gravellled Roads	12.0Km	204M	2016/20 17	No of Km of Roads Paved with Low Vol Seal Bitumen	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
						<b>204M</b>						
<b>Survey</b>												

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
122	Mapping Of All County Roads	Across County	To Identify Roads that are build and Maintained by the County Government of Kericho	Collectiong Data using a G.P.S Machine	450Km	10.0M	2016/2017	No.of County Roads Classified to Develop a G.I.S Sytem (County Map)	Inventory Survey, Drawing up of County Maps	P.W.R & T	C.G.K	On-going
						10.0M						
				<b>SUB-TOTALS</b>		214.0M						
<b>PublicWorks</b>												
123	Rehabilitation of Drainage System	Town Roads	To maintain the Storm Water Drianage	Side Drains, Laying of Culverts, Manholes, Drians & Open Channels	%	10M	2016/2017	Functional drainage system in Urban centres	Invetory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
124	Bus Parks to be developed	Selected Points across the Sub-Countys	Organised Transport System	Laying of Paving Blocks and Bus Park Structures	6	30M	2016/2017	No. of Bus Park Developed	Invetory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
125	Car Wash Shades to be developed	Across all Sub-Countys	Job Opportunities to youths	Building of Car Wash Shades	6	18M	2016/2017	No. of Car Wash Shades Developed	Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
126	County Buildibgs Developed and Supervised	Selected Buildings to be Refurbished or to be Developed Countywide	Improved working condition in government building	Supervision of the County Buildings under Construction	6	60M	2016/2017	User friendly buildings completed	Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	On-going
127	Maintenance of the Street	Urban	Improve security	Instaalion of Lighting	10Km	15M	2016/2017	User friendly buildings	Survey, B.O.Q's Prepared,	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
	Lighting System	Areas	within the County	Systems at designated areas			17	completed	Inspection & Paymnet Certificates			
				<b>SUB-TOTAL</b>		133.0M						
<b>Bridges</b>												
128	Kusumek/Ch eimen Chesoen Bridge	Chemosot	Ease movement of persons and goods	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Walls and Top Slab	Complete and passable bridge	2.6M	2016/2017	Complete and passable bridge	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
129	Chemosot/Ch epchebe Bridge	Chemosot	Ease movement of persons and goods	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Walls and Top Slab	Complete and passable bridge	2.3M	2016/2017	Complete and passable bridge	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
130	Koiwalelach/ Mindilwet Bridge	Kabianga	Easy movement of persons and goods to market	Rehabilitation	Complete and passable bridge	3.8M	2016/2017	Complete and passable bridge	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
131	Londiani Farmers Bridge	Londiani	To facilitate movement of persons and goods	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Wallls and Top Slab	Constructi on and Rehabilita tion	2.6M	2016/2017	Complete and passable bridge	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
132	Itoik Bridge	Londiani	Ease movement of people and goods to markets	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Walls and Top Slab	Construction and Rehabilitation	2.4M	2016/2017	Complete and passable bridge	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
133	Ndonyomare Bridge	Soin	To facilitate movement of Persons and Goods	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Walls and Top Slab	A Complete Box Culvert	3.6M	2016/2017	Complete and passable bridge	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
				<b>SUB-TOTALS</b>		17.3M						
<b>Box Culverts</b>												
134	Laliat Dip-Barsayan Box Culvert	Ainamoi	Easy movement of persons	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Walls and Top Slab	A Complete Box Culvert	2.4M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
135	Merto-Sambula River Main Box Culvert	Ainamoi	Easy movement of persons	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Walls and Top Slab	A Complete Box Culvert	2.8M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
136	Koitabei-Mabwaita Box Culvert	Kapkatet	To Ease transportation of agricultural	Site Clearance, Excavation, Blinding, Steel	Complete and passable bridge	2.8M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection &	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
			goods and people.	Fixing, Casting Bed, Walls and Top Slab					Paymnet Certificates			
137	Offc251-Kimugul Box Culvert	Chilchila	To facilitate movement of Persons and Goods	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Walls and Top Slab	A Complete Box Culvert	2.3M	2016/2017	A Complete Box Culvert	Invetory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
138	Kipteris-Tindiret Box Culvert	Chilchila	To facilitate movement of Persons and Goods	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Wallls and Top Slab	A Complete Box Culvert	2.4M	2016/2017	A Complete Box Culvert	Invetory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
139	Kapkures-Kamtego Box Culvert	Kamasian	To enhance connectivity between the two villages	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Wallls and Top Slab	A Complete Box Culvert	2.76M	2016/2017	A Complete Box Culvert	Invetory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
140	Kerenget Pri-Lelu Central Box Culvert	Kamasian	To facilitate movement of Persons and Goods	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Wallls and Top Slab	A Complete Box Culvert	2.8M	2016/2017	A Complete Box Culvert	Invetory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
141	Chpetuiyet Tbc-Kimugul Tbc Box Culvert	Sigowet	To enhance connectivity between the two communities	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Wallls and Top Slab	A Complete Box Culvert	2.6M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
142	Koiyogi Box Culvert	Sigowet	To facilitate movement of Persons and Goods	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Wallls and Top Slab	A Complete Box Culvert	2.4M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
143	Koiybeyon-Kurabei Box Culvert	Soliat	Easy Accessibility	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Wallls and Top Slab	A Complete Box Culvert	2.4M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
144	Tuiyobei Box Culvert	Soliat	Easy Accessibility	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Wallls and Top Slab	A Complete Box Culvert	3.6M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
145	Chepkosom Box Culvert	Soliat	Easy Accessibility	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Wallls and Top Slab	A Complete Box Culvert	2.4M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
146	Tabarit Box Culvert	Kaplelartet	To facilitate movement of Persons and Goods	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Wallls and Top Slab	A Complete Box Culvert	2.78M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
147	Tililbei Box Culvert	Kaplelartet	To enhance connectivity between the two communities	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Wallls and Top Slab	A Complete Box Culvert	2.9M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
148	Ainap Arorwet Box Culvert	Kapsuser	To facilitate movement of Persons and Goods	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Wallls and Top Slab	A Complete Box Culvert	2.7M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
149	Kipkoita-Kapsoiya Box Culvert	Kapsuser	To facilitate movement of Persons and Goods	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Wallls and Top Slab	A Complete Box Culvert	3.1M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
150	Kapkurin Tumoek Box Culvert	Kunyak	Easy Accessibility	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Wallls and Top Slab	A Complete Box Culvert	2.5M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
151	Kilengel Box Culvert	Kunyak	Easy Accessibility	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Walls and Top Slab	A Complete Box Culvert	3.2M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
152	Kejiriet Box Culvert	Soin	To facilitate movement of Persons and Goods	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Walls and Top Slab	A Complete Box Culvert	2.4M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
153	Sirimdo Box Culvert	Kipchimchim	Easy Accessibility	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Walls and Top Slab	A Complete Box Culvert	2.6M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
154	Kimeswon Box Culvert	Kipchimchim	To facilitate movement of Persons and Goods	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Walls and Top Slab	A Complete Box Culvert	2.6M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
155	Jordan Box Culvert	Kapsoit	To facilitate movement of Persons and Goods	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Walls and Top Slab	A Complete Box Culvert	4.5M	2016/2017	A Complete Box Culvert	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
					SUB-TOTALS	60.94M						
<b>Footh Bridges</b>												
156	Chemorir-Kapkwen	Ainamoi	Easy movement of persons	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Walls and Top Slab	A Complete Foothbridge	3.6M	2016/2017	A Complete Footh Bridge	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
157	Ainamoi-Chemila Foot Bridge	Ainamoi	Easy movement of persons	Site Clearance, Excavation, Blinding, Steel Fixing, Casting Bed, Walls and Top Slab	A Complete Foothbridge	3.4M	2016/2017	A Complete Footh Bridge	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
158	Chesumei Foot Bridge	Chepseon	To promote Inter location connectivity and markets	Construction of a passable bridge	Complete and passable Footh Bridge	3.2M	2016/2017	A Complete Footh Bridge	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
159	Kimolwet Foot Bridge	Cheboin	Ease movement of persons and goods	Construction of the foothbridge	Complete and passable bridge	3.2M	2016/2017	A Complete Footh Bridge	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW
160	Ainapwet Foot Bridge	Cheboin	Ease movement of persons and goods	Construction of the foothbridge	Complete and passable bridge	2.8M	2016/2017	A Complete Footh Bridge	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	P.W.R & T	C.G.K	NEW

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
161	Kiptenden – Kamasian Bridge	Kipchebor	To enhance connectivity to the markets and county	Construction of the footbridge	Complete and passable bridge	3.8M	2016/2017	A Complete Footbridge	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
162	Mjini – Cereals – Township C.B.D	Kipchebor	To enhance connectivity to the markets and county	Construction of the footbridge	Complete and passable bridge	4.6M	2016/2017	A Complete Footbridge	Inventory Survey, B.O.Q's Prepared, Inspection & Payment Certificates	P.W.R & T	C.G.K	NEW
				<b>SUB-TOTALS</b>		<b>23.6M</b>						
				<b>TOTALS</b>		<b>1,091.18BN</b>						

#### 4.11 WATER, ENVIRONMENT, ENERGY, FORESTRY & NATURAL RESOURCES

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-going projects)
01	Sosiot w-s	waldai	Supply potable water	Construct a composite filtration unit	One complete treatment unit	4m	2016/17	Construction cycle	Tender document preparation, Inspection & payment certificates	W.E.E.F&N R	C.G.O.K	New
02	Chaik,kapsuser seretut/cheptorriet w/p	Chaik kapsuser & seretut/cheptorriet	Distribution pipeline	Construction of distribution pipeline	A total of 10km pipeline	12m	2016/17	Trench excavation, pipes delivery	Tender document preparation, Inspection & payment certificates	W.E.E.F&N R	C.G.O.K	New
03	Kabianga w/p	Kabianga/chem	Supply potable	Construct a composite	One complete treatment	4m	2016/17	Construction	Tender document	W.E.E.F&N R	C.G.O.K	New

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
		amul	water	filtration unit	unit		7	cycle	preparation, Inspection & payment certificates	R		
03	Soliat locational project	Soliat ward	Supply potable water	Construct a composite filtration unit	One complete treatment unit	4m	2016/17	Construction cycle	Tender document preparation, Inspection & payment certificates	W.E.E.F&NR	C.G.O.K	New
04	Kipsitet water project	Soin ward	Supply potable water	-Acquisition of land ( one acre ) -Construct a composite filtration unit	One complete treatment unit	4m	2016/17	Construction cycle	Tender document preparation, Inspection & payment certificates	W.E.E.F&NR	C.G.O.K	New
05	Kamolok water project	Kaplelartet ward	Supply potable water	Construct intake works and pipeline	6km distribution line	4m	2016/17	Construction cycle	Tender document preparation, Inspection & payment certificates	W.E.E.F&NR	C.G.O.K	New
06	Chemengong water project	Sigowet ward	Supply potable water	Construct intake works and pipeline	6km distribution line	4m	2016/17	Construction cycle	Tender document preparation, Inspection & payment certificates	W.E.E.F&NR	C.G.O.K	New
07	MERTO	AINAMOI KAPSAOS	Portable	Pipeline and tank	8KM network and 25M3 Masonry tank	4M	2016/17	Watering points	Tender document preparation, Inspection & payment certificates	Water department	C.G.O.K	Ongoing
08		AINAMOI	Boost	Tanks and pipeline	2No -25M3 Masonry	4M	2016/17	Watering structures	Tender document preparation,	Water department	C.G.O.K	Ongoing

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
	KIPTEGAN		water supply to lower Ainamoi and Kapsos		storage tanks				Inspection & payment certificates			
09	CHEPKOINIK	KAPSOIT	Increase Coverage	Pumping plant Pipeline Tanks	1-Pumpset 10KM - pipeline 1- 50M3 2 -25M3	4M	2016/17	Structure	Tender document preparation, Inspection & payment certificates	Water department	C.G.O.K	Stalled
10	KABOLOIN	KAPSAOS	Boost Supply	Dam	20,000M <sup>3</sup>	4M	2016/17	Structure	Tender document preparation, Inspection & payment certificates	Water department	C.G.O.K	Ongoing
11	KINYOSE	KIPCHIMCHIM	Increase Coverage	Pipeline	5km	1M	2016/17	Structure	Tender document preparation, Inspection & payment certificates	Water department	C.G.O.K	Ongoing
12	EL-NINO	KIPCHIMCHIM	Increase Coverage	Pipeline Tank	3KM PIPELINE & 50M3 TANK	3M	2016/17	Structure	Tender document preparation, Inspection & payment certificates	Water department	C.G.O.K	Ongoing
	KEWASCO	Kapchebor/Kap kugerwet	Increase Coverage -Curb	Pipeline Construction & Meters	20KM pipeline network	8M	2016/17	Structure Network	Tender document preparation, Inspection &	Water department	C.G.O.K	Ongoing

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
13			Wastage	Installation				Coverage	payment certificates			
14	Injinit Dam water project	Kipsirichet Location	To provide clean water to the community	Excavation and construction of toilet and fencing	2km pipeline	4,3 million	2016/17	Dam and toilets completion	Site visits and evaluation report	Water department	C.G.O.K	New
15	Chepsir boreh hole Londiani water supply	Chepsir location	Provide clean water to chepsir community	Drilling and equipping of the boreh hole	One borehole sunk	4.5M	2016/17	Number of people serve	Site visit and M.&.E report	Water department	C.G.O.K	New
16	Londiani water supply	Londiani location	Provide clean water to londiani community	Construction of composite filtration unity	One treatment unit	4 M	2016/17	Reduce complain and completed CFU	report	Water department	C.G.O.K	New
17	Arauka Water project	Sorget location	Suply clean to Kivuno , Sorget communities	Laying of gravity and distribution main	3km pipeline	2 M	2016/17	Number of people supplied	Report	Water department	C.G.O.K	New
18	Kalyet Borehole water project	kipkelion	Provide clean water to the community	-Purchase and lay pipeline	1000 people served	2.0 M	2016/17	Availability of Water nearer homesteads	Progress report	Water department	C.G.O.K	ongoing
19	Chuboit water project	kipkelion	To distribute clean water	Purchase and lay pipes	3000 people	2.0M	2016/17	Availability of Water nearer homesteads	Progress report	Water department	C.G.O.K	Dam as a source is under construction
20	Kimologit water project	kimasian	Serve the community with	Purchase and laying distribution	2,500 people	1,5M	2016/17	Existence of infrastructure, availability of	Site meeting minutes Design reports	Water department	C.G.O.K	ongoing

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
			clean water	pipes				water to consumer	and progress reports			
21	Tachasis water project	kimasian	Provide clean water to community	- Purchase and laying distribution pipeline	1,200 people to benefit	1.0M	2016/17	Existence of infrastructure, availability of water to consumer	Site meeting minutes Design reports and progress reports	Water department	C.G.O.K	ongoing
22		kimasian	3. Leldet Borehole water project	- Purchase and distribution main	600 people	0.5M	2016/17	Existence of infrastructure, availability of water to consumer	Site meeting minutes and progress reports	Water department	C.G.O.K	ongoing
23	Ndubusat –Lelu water project	kimasian	Provide clean and portable water to community	Purchase and lay a no of combined pipes for distribution network	1800 people	1.0 M	2016/17	Existence of infrastructure, availability of water to consumer	Site meeting minutes Design reports and progress reports	Water department	C.G.O.K	ongoing
24	Mariam water project	Chilchila	Clean water stored Reach as many people as possible with clean water	-Construct of distribution network	5,000 people to be served	2.0M ,	2016/17	Existence of infrastructure, availability of water to consumer	Site meeting minutes Design reports and progress reports	Water department	C.G.O.K	ongoing
25	Cherara Water Project	Chilchila	Provide water to the community	-Purchase and lay distribution pipes	6,000 people to be served	1.0 M	2016/17	Water at homesteads	Site meeting minutes Design reports and progress reports	Water department	C.G.O.K	On-going
26	Magire water project	Chilchila	Provide water to the community	Purchase and lay distribution pipes	Serve 500 people	1.0 M	2016/17	Water at homesteads	Site meeting minutes progress reports	Water department	C.G.O.K	On going
27	Timbilil water project	Kunyak	Serve community with clean water	-Purchase and lay distribution pipes	3,000 people	2.5 M	2016/17	Existence of infrastructure, availability of water to consumer	Site meeting minutes progress reports	Water department	C.G.O.K	On going

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
28	Chesonoi water project	Kunyak	Serve community with clean water	-Purchase and lay distribution pipes	1,000 People served	0.5 M	2016/17	Existence of infrastructure, availability of water to consumer	Site meeting minutes progress reports	Water department	C.G.O.K	On going
29	Tendwet water project	Kunyak	Serve community with clean water	-Purchase and lay distribution pipes	1,300 People served	1.0 M	2016/17	Existence of infrastructure, availability of water to consumer	Site meeting minutes progress reports	Water department	C.G.O.K	On going
30	Kipkobob Water Project	Chemosot	Provide water for domestic and small scale irrigation	-Completion of installation of the pumping unit and drive pipes -Distribution network of 4km	Provide clean water to 5,000 beneficiaries	5m	2016/17	Availability of Water nearer homesteads	Progress report	Water Depart.& Community	C.G.O.K	New
31	Litein water supply	Cheboin	Provide portable water for domestic and livestock use	-Procure and lay 3.5 km long 2" diameter pipes for distribution extension to Cheborge Schools and kaborus -Construction of 100m <sup>3</sup> masonry tank at Kiptewit -Construction of control chambers	Supply portable water to 6,000 residents	4m	2016/17	-Availability of water at homesteads/schools	Progress reports	water department /community/ Tiliwasco	C.G.O.K	New
32	Roret Water Project	kisiara	Provide water for domestic and Livestock purposes	-Construction of Monoru hill rising Main -Pump set (15m <sup>3</sup> /hr,180 m head) -Distribution Line to town & Roret schools	provide water to about 7,000 people	4m	2016/17	-structures -Water at homesteads	Progress report	Water Depart. & Community	C.G.O.K	Ongoing

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
33	Litein water project	litein	Increase water coverage, quality, reduce UFW	-Procure and lay distribution extension pipeline to Kiptenden, America, Samoget, Kolonget and Keino(Menet) areas	Connections to increase to 6,500 consumers	4m	2016/17	structures Water at homesteads	Progress report	water department / Tiliwasco/ community	C.G.O.K	On going
34	Litein water project	cheplanget	Increase water coverage, quality, reduce UFW	-Procure and lay distribution extension pipeline to Kapsinendet-Kenene areas	Connections to increase to 3,500 consumers	4m	2016/17	structures Water at homesteads	Progress report	water department / Tiliwasco/ community	C.G.O.K	On going
35	Litein water project	Kapkatet	Increase water coverage, quality, reduce UFW	-Procure and lay distribution extension pipeline to Kipkosil, Kapkatet town, Kamachumo, Chematich and Kaptote areas	Connections to increase to 7,000 consumers	4m	2016/17	structures Water at homesteads	Progress report	water department / Tiliwasco/ community	C.G.O.K	On going
36	Tebesonik borehole water Project	Tebesonik	Provide portable water for domestic and Livestock purposes	-Procure a geologist to carry out geo physical survey -Procurement of a registered borehole drilling company -Drilling and equipping the borehole	Supply water to 3,500 consumers	4m	2016/17	structures Water at homesteads	Progress report	Water Depart. & Community	C.G.O.K	New
<b>ENVIRONMENT</b>												
01	Solid waste management	The entire county	Improve solid waste management in the	Development of solid waste management master plan for Kericho county	1	3 m	2016/17	Preparation of the solid waste management master plan	Draft reports /progress reports	Department of environment /water – Kericho	County government of Kericho	New

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
			all county							county		
02	Solid waste management	The entire county	Improve ment of solid waste managem ent	Procurement of 2 tractors and 2 Skip loaders and 20 skips for collection and disposal of solid waste in a	2	20 m	2016/17	Provision of solid waste management equipments for all 6 sub-counties	Number of efficient equipments in place /working	Departmen t of environme nt /water – Kericho county	County governm ent of Kericho	Ongoing
03	Solid waste management	The entire county	Improve waste disposal	-Acquisition of land for disposal sites -carry out feasibility and EIA studies  Procurement of works for improvement of dumping area and access road,  Fencing of the sites	2	5 m	2016/17	Development of solid waste disposal sites for Iondiani, Kipkelion East and west sub -counties	Tender documents  Draft reports	Departmen t of environme nt /water – Kericho county	County governm ent of Kericho	New
04	Solid waste management	The entire county	Improve solid waste	Rehabilitation of Kericho town solid waste disposal sites	1	5 m	2016/17	Procurement of works for clearing of solid wastes  -Procurement of road works for improvement of 200 meters access site road  - Fencing of disposal site	Tender documents ,progress reports	Departmen ts of environme nt /water and infrastru ct ure – Kericho county	County governm ent of Kericho	Ongoing

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
<b>FORESTRY</b>												
01	Increase tree cover	All the 30 wards of the county	Tree planting programme for all the 30 wards - Kericho county	-Provision of tree seedlings for planting in schools ,riparian areas and degraded hill tops  -Procurement of material for county tree nurseries	100,000	3 m  600,000	2016/17	Number of equipments purchased  Tree increase tree cover	No of seedlings planted and grown.  Conserved environments	Department of environment/water	County government of Kericho and stakeholders	Ongoing
02	Increase tree cover	All the 30 wards of the county	Town beautification Kericho county urban centres .  Enhance town beautification	-Landscaping and planting of ornamental trees and flowers  Equipment purchased	2  1	1 m  400,000		-Procurement of gyro – mower	Number of landscape sites /seedlings grown	Department of environment/water and Lands /housing – Kericho county	County government of Kericho and stakeholders	New
<b>Energy</b>												
01	Power supply	Entire county	Lighting up public institutions and market centres	Power connections to markets	6 market centers	5 M	2016/17	Number of connections of power to public institutions and market centres	Site and progress reports	Energy departments	C.G.O.K	New
02	Chebululu hydro-power generation	Entire county	Exploring an	feasibility study on Chebululu	Surveys and feasibility	3m	2016/17	Amount of power	Site and progress reports	Energy department	C.G.O.K	New

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
	plant		alternative source of hydro power	hydro- power generation plan	study			generate				
03	Sun and renewable energy	Entire county	Alternative source of energy	Fixing solar panels And biogas plants	10 households connected	12.1M	2016/17	Functioning, reliable and affordable energy	progress reports, PPP Agreement, site reports	Energy departments	C.G.O.K	On going

#### 4.12 DEPARTMENT OF PUBLIC SERVICE MANAGEMENT

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
1	Establishment of Ward Administrators Offices	Londiani Ward Chil-chilla ward Kipkelion Ward Kimugul/Kedowa Ward Kamasian Ward Chepseon Ward Ainamoi Ward Kapsoit Ward Soin Ward Sigowet Ward Belgut Ward Kabianga Ward Tendeno Ward Chemosot Ward Kisiara Ward Tebesonik Ward Litein Ward Kapkatet Ward Cheboin Ward	Conducive and secure offices for Ward administrators	<ul style="list-style-type: none"> <li>Land Identification</li> <li>Specification provision</li> <li>Designing BQs</li> <li>Floating quotations</li> <li>Tender award</li> <li>Commencement of construction</li> <li>Furniture Provision</li> <li>Power and water Connection</li> </ul>	A total of (25) Offices	125M	2016//2017	Completed Office facility. Operationalized office.	-Public Works Reports. -Certificate of Payments. -Certificate of Completion. -Site Visits.	The Department of Public Service Management	CGoK	NEW
2.	Establishment of Sub-County Administrators Offices	Soin/Sigowet Sub-county HQs Ainamoi Sub-County HQs [In Ainamoi]	Conducive and secure offices for Sub-County Administrators	<ul style="list-style-type: none"> <li>Land Identification</li> <li>Specification provision</li> <li>Designing BQs</li> <li>Floating</li> </ul>	Two [2] Offices	10 M	2016/17	Completed Office facility. Operationalized office.	Public Works Reports. -Certificate of Payments.	The Department of Public Service Management	CGoK	NEW

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
				<ul style="list-style-type: none"> <li>quotations</li> <li>Tender award</li> <li>Commencement of construction</li> <li>Furniture Provision</li> <li>Power and water Connection</li> </ul>					-Certificate of Completion. -Site Visits.			
3	Acquisition of fire engines	Kipkelion East Sub-County Kipkelion West Sub-County Belgut Sub-County Soim Sub-County	To provide a quick response to fire outbreak	<ul style="list-style-type: none"> <li>Specification Provision</li> <li>Floating quotations</li> <li>Tender award</li> </ul>	A total of four [4] fire engines	72M.	2016//2017	Number of fire response attended	-Log books -Work ticket	The Department of Public Service Management	CGoK	NEW
4.	Purchase of Motor vehicles (Sub-County Administrators)	Soim Sub-County Bureti Sub-County	Provide an effective and efficient transport for sub-county administrators to monitor projects,	<ul style="list-style-type: none"> <li>Specification Provision</li> <li>Floating quotations</li> <li>Tender award</li> </ul>	Two [2] Vehicles	10 M	2016/17	Running motor vehicles	-Log book -Delivery book	The Department of Public Service Management	CGoK	NEW
5	Purchase of Motor-vehicles (Ward administrators)	All the 30 Wards	Provide an effective and efficient transport for sub-county administrators to monitor projects,	<ul style="list-style-type: none"> <li>Specification Provision</li> <li>Floating quotations</li> <li>Tender award</li> </ul>	30 Vehicles	75M	2016/17	Running motor vehicles,	-Log book -Delivery book	The Department of Public Service Management	CGoK	NEW
6	Fire Engine station	HQs Kipkelion Londiani Sosiot Sigowet	To provide suitable station for fire engine	Site Specification Drawing plan, BQ Quotation Tenderinf award construction	Five (5)	50 M	2016/2017		Log book	The Department of Public Service Management	CGoK	NEW
<b>GRAND TOTAL</b>						<b>342M</b>						

### 4.13 Trade, Industrialization, Tourism, Wildlife & Cooperative Development

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
<b>Construction of market sheds</b>												
1	Kamuingi II	Sorget/Tendeno	Facilitate trade	Expansion of market facilities	Market Facility Initiated	91,592,000.00	Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
2	Chebirirbei	Kabianga	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
3	Sosiot	Waldai	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
4	Tuiyo	Kunyak	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
5	Forternan	Chilchila	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
6	Kapkatet	Kapkatet	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
7	Kapsorok	Soliat	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
8	Kapsoit	Kapsoit	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
9	Kericho Town	Kericho Town	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
												Ongoing
10	Kapsaos	Kapsaos	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
11	Kapkelek	Kapkelek	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
12	Kapsuser	Kapsuser	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
13	Butuik	Cheplanget	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
14	Chemosot	Chemosot	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
15	Kibugat	Tebesonik	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
16	Lesirwo	Kipkelion	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
17	Jagoror	Londiani	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
18	Ainamoi	Ainamoi	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
												Ongoing
19	Cheborge	Cheboin	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
20	Kedowa	Kedowa/Kimugul	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
21	Chesinende	Chepseon	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
22	Kisiara	Kisiara	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
23	Kamasian	Kamasian	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
24	Sigowet	Sigowet	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
25	Kipsitet	Soin	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
26	Sondu	Kaplelartet	Facilitate trade	Expansion of market facilities	Market Facility Initiated		Jul 16 - Jun 17	No. of market facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Trade	CGK	Market Shed Construction Ongoing
<b>Weights and Measures Activities</b>												

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
32	Kapkatet	Kapkatet	Regulate Trade	Installation of cattle weighers	Cattle weighers installed		Jul 16 - Jun 17	No of Weighing scales installed	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Weights and Measures	CGK	No Project ongoing
33	Sosiot	Waldai	Regulate Trade	Installation of cattle weighers	Cattle weighers installed		Jul 16 - Jun 17	No of Weighing scales installed	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Weights and Measures	CGK	No Project ongoing
34	Chesinende	Chepseon	Regulate Trade	Installation of cattle weighers	Cattle weighers installed		Jul 16 - Jun 17	No of Weighing scales installed	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Weights and Measures	CGK	No Project ongoing
35	Jagoror	Londiani	Regulate Trade	Installation of cattle weighers	Cattle weighers installed		Jul 16 - Jun 17	No of Weighing scales installed	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Weights and Measures	CGK	No Project ongoing
36	Kipsitet	Soin	Regulate Trade	Installation of cattle weighers	Cattle weighers installed		Jul 16 - Jun 17	No of Weighing scales installed	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Weights and Measures	CGK	No Project ongoing
<b>Construction of Tourism Facilities</b>												
27	Rerisik Caves	Ainamoi	Enhance Tourism Activities	Construction of Tourism Facilities	Tourism facility constructed	15,250,068.00	Jul 16 - Jun 17	No.of Tourism Facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Tourism	CGK	Construction of Tourism Facilities
28	Bagao Caves	Ainamoi	Enhance Tourism Activities	Construction of Tourism Facilities	Tourism facility constructed		Jul 16 - Jun 17	No.of Tourism Facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Tourism	CGK	Construction of Tourism Facilities
29	Londiani	Londiani	Enhance Tourism Activities	Construction of Tourism Facilities	Tourism facility constructed		Jul 16 - Jun 17	No.of Tourism Facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Tourism	CGK	Construction of Tourism Facilities
30	Chebulu	Kaplelartet	Enhance Tourism Activities	Construction of Tourism Facilities	Tourism facility constructed		Jul 16 - Jun 17	No.of Tourism Facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Tourism	CGK	Construction of Tourism Facilities
31	Forternan	Forternan	Enhance Tourism Activities	Construction of Tourism Facilities	Tourism facility constructed		Jul 16 - Jun 17	No.of Tourism Facilities initiated	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Tourism	CGK	Construction of Tourism Facilities
<b>Cooperative Management Activities</b>												
37	Laliat Farmers Cooperative Society	Ainamoi	Revival of dormant cooperatives	Rehabilitation of coffee stores	Store Constructed	5,724,500.00	Jul 16 - Jun 17	No.of Coffee stores constructed	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Cooperative Management	CGK	New

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funding	Implementation Status
38	Buchenge Farmers Coop Society	Kapsaos	Revival of dormant cooperatives	Installation of new coffee machinery	Machinery installed		Jul 16 - Jun 17	No.of Coffee machinery installed	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Cooperative Management	CGK	New
39	Koiwalela ch FCS Ltd	Chemamul	Revival of dormant cooperatives	Installation of Cooler	Cooler Installed		Jul 16 - Jun 17	No.of Coffee machinery installed	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Cooperative Management	CGK	New
40	Kibugat Farmers Coop Society	Tebesonik	Revival of dormant cooperatives	Construction of cooler house	Cooler House constructed		Jul 16 - Jun 17	No.of Coffee stores constructed	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Cooperative Management	CGK	New
41	Kabokyek Farmers Coop Society	Soin	Revival of dormant cooperatives	Rehabilitation of Transport Infrastructure	Transport Infrastructure rehabilitated		Jul 16 - Jun 17	No.of Coffee stores constructed	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Cooperative Management	CGK	New
42	Tuiyabei Farmers Coop Society	Kaplelartet	Revival of dormant cooperatives	Installation of new coffee machinery	Coffee Machinery Installed		Jul 16 - Jun 17	No.of Coffee stores constructed	Inventory Survey, B.O.Q's Prepared, Inspection & Paymnet Certificates	Division of Cooperative Management	CGK	New

#### 4.14 Information, Communication & E-Government

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
1	Establishment of ICT Centers	Roret ICT Center	Extend ICT penetration in the county	Renovation of the facilities, Constructions of Computer Tables and Networking of the facility	A center with at least 30 computers each	2,500,00	July 2015 – June 2017	Functional facility		Department of ICT & E-Government	CGK	Ongoing
		Fortenan ICT Center				2,500,00	July 2015 – June 2017	Functional facility		Department of ICT & E-Government	CGK	
		Kipsitet ICT Center				2,500,00	July 2015 – June 2017	Functional facility		Department of ICT & E-Government	CGK	
		Chepseon ICT Center				2,500,00	July 2015 – June 2017	Functional facility		Department of ICT & E-Government	CGK	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
		Litein ICT Center				2,500,00	July 2015 – June 2017	Functional facility		Department of ICT & E-Government	CGK	
2.	Extension of CCTV Installation	<u>Sub Counties Headquarters</u>	Enhancing Security county wide	Installation of Web based CCTV system in the County	Securing all County offices	2,000,000	July 2015 – June 2017	Secured Sub County		Department of ICT & E-Government	CGK	New
		Litein Town Londiani Town Chepseon Town Kapsoit Market	Also for Monitoring activities			2,000,000	July 2015 – June 2017	Secured Sub County		Department of ICT & E-Government	CGK	
						2,000,000	July 2015 – June 2017	Secured Sub County		Department of ICT & E-Government	CGK	
						2,000,000	July 2015 – June 2017	Secured Sub County		Department of ICT & E-Government	CGK	
						2,000,000	July 2015 – June 2017	Secured Sub County		Department of ICT & E-Government	CGK	
		Kericho Bus Stage	Monitor Revenue Collection			1,500,000	July 2015 – June 2017	Enforcement		Department of ICT & E-Government	CGK	
3	Mapping of All revenue streams using GIS system  (Digital Mapping and Aerial photography and LiDAR scanning, Geodetic and Photo Controls plus skills transfers	All Plots	Data Center Components	Developing All Key GIS layers for all departments starting from Layer 0 upwards	Information for County Data Center and General Usage	15,000,000	July 2015 – June 2017	County Information Integrity		Department of ICT & E-Government	CGK	New  Require research on cost before implementation
		Business Premises	Data Center Components			10,000,000	July 2015 – June 2017	County Information Integrity		Department of ICT & E-Government	CGK	
		Markets	Data Center Components			5,000,000	July 2015 – June 2017	County Information Integrity		Department of ICT & E-Government	CGK	
			Data Center			1,000,000	July 2015 – June 2017	County Information		Department of ICT & E-	CGK	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
		Signs Post	Components					Integrity		Government		
4	Development of E-Government Platform for Kericho County	E-Agriculture platform (Kabianga ICT Center)	Data Center Components	Deployment of E-Government Services	Promotes E-Governance Platform in the County	1,500,000	July 2015 – June 2017	Promoting E-Government Services		Department of ICT & E-Government	CGK	New
		E-Education Platform (Kapkatet ICT Center)	Data Center Components			1,500,000	July 2015 – June 2017	Promoting E-Government Services		Department of ICT & E-Government	CGK	
		E-Trade Platform – Business Processing Outsourcing BPOs (Kericho Town ICT Center)	Data Center Components			2,500,000	July 2015 – June 2017	Promoting E-Government Services		Department of ICT & E-Government	CGK	
5.	Development of Kericho County ICT Innovation Center	Lodiani and Kericho ICT Centers	To innovate ideas.	Kericho ICT innovation lab Collaborate with Nai Lab and i-Lab Kenya	Promote ICT Entrepreneurship in the County	5,000,000	July 2015 – June 2017	ICT innovation		Department of ICT & E-Government	CGK	New
6.	Development of Kericho County Printer facility	Headquarters and Town ICT Center	Production of Print Information	Establishment of Print Center. Acquisition of Large Format Printers and imaging Equipments	Self Contain print facility to support Large and small Scale Print	8,000,000	July 2015 – June 2017	County Government Print facility		Department of ICT & E-Government	CGK	New A study to see viability cost analysis when compared to procuring or outsourcing

S/N o	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (for ongoing projects)
7.	Extension of County WIFI	Areas not Covered	Enhance Connectivity in the County	Installation of WIFI radios and Configurations	Extend Connectivity to areas not covered	10,000,000	July 2015 – June 2017	Connectivity and Internet provision		Department of ICT & E-Government	CGK	ongoing
8.	County Newspaper	County Wide	Dissemination of County Information	Development of County Newspaper for disseminating county information	Production of County Newspaper on Monthly basis	3,000,000	July 2015 – June 2017	Availability of County Paper		Department of ICT & E-Government	CGK	ongoing
9	County Annual Magazine	County Wide	Consolidating of County development activities and disseminating to the public	Development of comprehensive and detail Kericho County Magazine	Production of Kericho County Magazine	1,500,000	July 2015 – June 2017	Availability of Kericho County Annual Magazine		Department of ICT & E-Government	CGK	ongoing
10	Establishment of County Radio Station	Kericho Town	As per Constitution and for disseminating Information in the County	Set Up and Constructions of radio Studio and Radio Communication Mast	Kericho County Radio Station	25,000,000	2016 – 2017	Presents of County radio Station		Department of ICT & E-Government	CGK	New Further study on the source of information, materials for radio and its practicability
11	Establishment of ICT Centers in New polytechnics	County Wide	Creating ICT centers for Learning	Supply and Installation of Computers	ICT Centers for polytechnics	10,000,000	2016 – 2017	ICT centers in all Polytechnics		Department of ICT & E-Government	CGK	New
12	Extension of ERP System to cater for all sector operations	County Wide	Assorted ERPs for the County	Feasibility study for ERP system	County ERP systems	30,000,000	July 2015 – June 2017	Utilization of ERP system		Department of ICT & E-Government	CGK	New