

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF NYERI

**ANNUAL DEVELOPMENT PLAN
2020/2021**

AUGUST, 2019

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FOREWORD

The County Annual Development Plan (CADP) for the 2020/2021 is the third to be prepared under the current County Integrated Development Plan (2018-2022). The plan has been prepared in accordance with Article 220(2) of the Constitution of Kenya and section 126 of the Public Finance Management Act, 2012.

The ADP contains priority development programmes and projects that have been identified for implementation during the FY 2020/21. The projects and programmes aims at providing solutions to the development challenges facing the County in order to achieve its medium term vision of “A wealthy County with happy, healthy and secure people”.

This plan has been developed in a consultative, all inclusive and participatory manner in line with the legal requirements. In addition, development of the plan was aligned to the proposals in the Nyeri County Integrated Development Plan (2018-22), Medium Term Plan III of the Vision 2030, respective Sectoral Strategic Plans as well as Sustainable Development Goals. In this regard, the ADP has identified county development objectives in all sectors and proposed programmes which are designed to meet the respective sectors objectives.

Further, the plan proposes projects and programmes that will address the Big Four agenda namely construction of affordable houses through promotion of the use of cheap and appropriate building technologies and redevelopment of the existing housing estates. It has also proposed value addition on agricultural produce so as to increase incomes and create employment for the youth. In the health sector, the proposed programmes and projects will ensure success of the universal health coverage which was rolled out during the financial year 2018/2019. Through the proposed irrigation projects, water conservation measures, extension services and provision of affordable farm inputs, food security and sustainable food production will be enhanced. Development of irrigation systems will reduce overreliance on rainfed agriculture and thus increase food production.

This document is intended to inform and guide the Medium Term Expenditure Framework budgeting process for the financial year 2020/2021. This will include the preparation of the County Fiscal Strategy Paper for the financial year 2019/2020 and ultimately the budget estimates for the same period. The county government resources are inadequate to finance all the projects and programmes proposed in the ADP. This therefore necessitates the need to identify and approach other institutions and agencies e.g. the donors, to provide financial support in some of the activities. The government will endeavor to develop a resource mobilization strategy to guide the process of identifying potential donors.

The Annual Development Plan will therefore, provide all stakeholders with important information necessary for carrying out participatory monitoring and evaluation of projects and programmes, as a way of informing the citizenry about our performance. The feedback obtained by carrying out monitoring and evaluation of projects will be used to make evidence based decisions at both the County and National government level as well as enhancing value for money in the county’s strategic investments.



Robert Thuo Mwangi.

County Executive Committee Member

FINANCE AND ECONOMIC PLANNING

CONCEPTS AND TERMINOLOGIES

Programme: A grouping of similar projects and/or services performed by a Ministry or Department to achieve a specific objective; The Programmes must be mapped to strategic objectives.

Project: A project is a set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a programme.

Green Economy: The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities, and that aims for sustainable development without degrading the environment.

Indicators: An indicator is a measure that can be used to monitor or evaluate an intervention. Indicators can be quantitative (derived from measurements associated with the intervention) or qualitative (entailing verbal feedback from beneficiaries).

Outcomes: The medium-term results for specific beneficiaries which are the consequence of achieving specific outputs. Outcomes should relate clearly to an institution's strategic goals and objectives as set out in its plans. Outcomes are "what we wish to achieve". Outcomes are often further categorized into immediate/direct outcomes and intermediate outcomes.

Outputs: These are the final products, goods or services produced for delivery. Outputs may be defined as "what we produce or deliver".

Performance indicator: A measurement that evaluate the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages.

Outcome Indicators: Outcome indicators measure the quantity and quality of the results (change) achieved through the provision of services. An outcome indicator answers the question: "How will we know success when we see it?" Examples: Percentage decrease in child mortality; Increase in productivity for small farmers; Literacy rates in a given primary grade; etc.

Flagship/Transformative Projects: These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from Kenya Vision 2030 or County Transformative Agenda.

Capital Projects: Can be defined as a group of related activities that are implemented to achieve a specific output and to address certain public needs. Projects should therefore be based on a comprehensive needs assessment and must have a time frame for completion and realization of the desired results. Capital projects shall be all activities meeting the above definition with a cost of at least Kshs. 5 Million (*Treasury Circular No. 14/2016 dated July 13, 2016*).

Legal Basis for the County Annual Development Plan (ADP)

126. (1) Every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes—
- (a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
 - (b) A description of how the county government is responding to changes in the financial and economic environment;
 - (c) Programmes to be delivered with details for each programme of-
 - (i) The strategic priorities to which the programme will contribute;
 - (ii) The services or goods to be provided;
 - (iii) Measurable indicators of performance where feasible; and
 - (iv) The budget allocated to the programme;
 - (d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
 - (e) A description of significant capital developments;
 - (f) a detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;
 - (g) A summary budget in the format required by regulations; and
 - (h) Such other matter as may be required by the Constitution or this Act.
- (2) The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.
- (3) The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.
- (4) The County Executive Committee member responsible for planning shall publish and publicise the annual development plan within seven days after its submission to the county assembly.

CHAPTER ONE

INTRODUCTION

1.1 Overview of the County

1.1.1 Location and size of the County

Nyeri County is located in the central region of the country. It covers an area of 3,337.2 Km² and is situated between longitudes 36°38" east and 37°20" east and between the equator and latitude 0° 38' south. It borders Laikipia County to the north, Kirinyaga County to the east, Murang'a County to the south, Nyandarua County to the west and Meru County to the northeast.

1.3.2 Demographic information

Nyeri County is home to 864,471 people (male - 49% and female - 51%), according to the projections by KNBS, 2019 at the rate of growth of 2.2 percent. Majority of the people living in Nyeri County are Kikuyus most of whom are predominantly farmers growing tea and coffee as cash crops alongside food crops such as maize, beans, assorted vegetables and sweet potatoes.

1.3.3 Ecological and climatic conditions

The main physical features of the county are Mount Kenya (5,199m) and the Aberdare ranges (3,999m). The western part of the county is flat, whereas further southwards, the topography is characterized by steep ridges and valleys, with a few hills and rivers.

The county experiences equatorial rainfall due to its location within the highland zone of Kenya. The long rains occur from March to May while the short rains come in October to December, but occasionally this pattern is disrupted by abrupt and adverse changes in climatic conditions. The annual rainfall ranges between 1,200mm-1,600mm during the long rains and 500mm-1,500mm during the short rains and registers monthly mean temperature ranging from 12.8°C to 20.8°C.

1.3.4 Administrative and political units

Administratively, the county is divided into the units shown below in Table 1;

Table 1: Area of the County by Administrative Sub-Counties

Sub County	Area (Km ²)	Divisions	Locations	Sub-locations
Mathira East	131	4	13	44
Mathira West	165.6	3	8	31
Kieni West	623.3	2	6	26
Kieni East	817.1	2	12	33
Tetu	217.5	2	8	35
Mukurwe-ini	178.6	4	7	32
Nyeri Town/Nyeri Central	167.8	1	4	26
Othaya/Nyeri South	174.5	3	11	29
TOTAL	*2,475.5	21	69	256

Source: County Commissioner's Office, Nyeri, 2019

*The total area excludes Mt. Kenya and Aberdare Forests (861.7 Km²)

The county is divided into constituencies and electoral wards as shown in Table 2 below;

Table 2: County Electoral Wards by Constituency

Constituency	Electoral wards	Administrative Sub county	Ward Names
Mathira	6	Mathira West	Ruguru, Kirimukuyu
		Mathira East	Iriaini, Karatina, Magutu, Konyu
Kieni	8	Kieni East	Gakawa, Naromoru/ Kiamathaga, Thegu River, Kabar
		Kieni West	Gatarakwa, Mugunda, Endarasha/Mwiyogo, Mweiga
Tetu	3	Tetu	Aguthi/Gaaki, Dedan Kimathi, Wamagana,
Mukurwe-ini	4	Mukurwe-ini	Rugi, Gikondi, Mukurwe-ini Central, Mukurwe-ini West
Nyeri town	5	Nyeri town	Kamakwa/Mukaro, Kiganjo/Mathari, Rware, Ruringu, Gatitu/Muruguru
Othaya	4	Othaya	Chinga, Mahiga, Iriaini, Karima
Total	30		

Source: Independent Electoral and Boundaries Commission, 2019

1.3.5 Socio-economic analysis

Roads and Energy

The county currently has 3,092.73 Km of classified roads with 478.25 Km of bitumen, 2,492.85 Km gravel and 121.63 Km earth surface. The county has a total of 208 trading centers, 214 secondary schools and 150 health facilities connected with electricity.

Agricultural Activities

The county has a total area of 987.5 Km² and 758.5 Km² of arable and non-arable land respectively. The larger part of the land is used for food crop while the rest is used for cash crop farming, livestock rearing and farm forestry. The mean holding size is 0.8 hectare for majority of the small holders.

Total area under irrigation in the county is estimated at 2,600 Ha and the total no. of households practicing irrigation is 10,400. The irrigation potential in the county is 20,620 Ha from 87 proposed irrigation schemes which would benefit 80,600 households. Currently, there are only 22 complete irrigation schemes in the county.

The main livestock enterprise found in the county includes dairy farming, poultry and piggerly. Other livestock reared in the county includes goats, sheep and donkeys. The land carrying capacity (Livestock per hectare) is five. Bee keeping and other small stock such as rabbits; guinea pigs are also on the increase.

Tourism Development

Mt. Kenya and the Aberdares ecosystems has rich historical heritage and diversity in Flora and Fauna. Heritage sites in the County include: Paxtu cottage at the Outspan Hotel, Baden Powell graves and Historical Gardens, Kimathi Trench at Kahigaini, MauMau caves in Naromoru, Italian War Memorial Church, and Dedan Kimathi Tree Post Office among other attractions in addition to the rich kikuyu culture. There are three 4-star, four 3-star and one 2-star tourist class hotels in our county.

Trade and Industry

The County has a total of 52 fresh produce markets spread across all the wards. The main markets are Chaka Wholesale Hub, Karatina market and Nyeri open air markets which are under construction. Other market of great significance Kamukunji which is the biggest second-hand clothes market in the county.

Health Facilities

Health facilities in the county includes: 1 County referral Hospital (Level V); 4 County Hospitals (Level IV); 31 Health Centers (Level III); 90 Dispensaries (Level II); 251 Community Units (Level I). There is also a Beyond Zero mobile clinic and a Hospice for care of the terminally ill. The County also hosts 4 Private Level IV Hospitals; 1 Nursing Home; 3 Faith Based Organization Hospitals; 16 FBO Health Centre's and dispensaries; 224 private clinics.

2. Annual Development Plan Linkage with CIDP – 2018-2022

The CIDP 2018-2022 is based on the following broad strategic objectives;

- Improve productivity in agriculture and overall food and nutrition security.
- Promote shared economic growth and job creation.
- Enhance good governance and active citizenry.
- Enhance basic infrastructure for effective service delivery.
- Promote sustainable use of natural resources.
- Improve financial sustainability and resilience.
- Provide accessible and quality health care services.
- Scale up institutional development, transformation and innovation.

1.3 Preparation process of the Annual Development Plan – 2020/2021

The Nyeri County Annual Development Plan (ADP) 2020/2021 was developed in an all inclusive and consultative process where all county departments and units prepared their respective sections in line with the approved CIDP (2018-2022) and then consolidated as one document. The ADP contains the strategic priority development programmes/projects that will be implemented during the financial year 2020/2021.

In this regard, the 2020/2021 ADP has identified county development objectives in all departments and proposed programmes which are designed to meet the county development agenda. It is worth noting that the priority programmes identified and included in the 2020/2021 ADP are also geared towards the attainment of the County's Vision of "A wealthy county with happy, healthy and secure people".

CHAPTER TWO

REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP

2.1 Introduction

This chapter provides a summary of what was planned and what was achieved by the departments in implementation of 2018-2019 Annual Development Plan. It also indicates the overall budget in the ADP versus the actual allocation and expenditures as per department.

2.2 Analysis of allocated budget versus actual performance in FY 2018/2019

Analysis of the performance by departments and other county units indicates that all departments, apart from Office of the Governor & Deputy Governor, spent over 80 percent of their recurrent budgets. Office of the Governor & Deputy Governor spent the lowest at 77.12 percent as shown in Table 3 below;

Table 3: Performance of the Recurrent Budget in FY 2018/19

Head/Department	Allocated Budget (Kshs)	Actual Performance (Kshs)	Deviation (Kshs)	Percentage performance
Office of the Governor & Deputy Governor	166,261,242	128,221,608	(38,039,634)	77.12
Office of the County Secretary	234,579,318	211,235,188	(23,344,130)	90.05
Finance and Economic Planning	557,992,792	455,030,173	(102,962,619)	81.55
Lands, Physical Planning, Housing and Urbanization	52,609,464	49,278,108	(3,331,356)	93.67
Health Services	2,809,429,526	2,315,092,389	(494,337,138)	82.4
Gender, Youth and Social Services	122,135,646	109,792,373	(12,343,273)	89.89
County Public Service Management	184,569,365	181,696,926	(2,872,439)	98.44
Agriculture, Livestock and Fisheries	372,337,949	333,442,415	(38,895,534)	89.55
Trade, Culture, Tourism & Cooperative Development	63,287,961	59,952,911	(3,335,050)	94.73
Education, Sports, Science and Technology	413,563,471	377,186,444	(36,377,027)	91.2
Water, Sewerage and Sanitation Services, Environment & Natural resources	139,550,264	119,383,193	(20,167,071)	85.55
County Assembly	659,451,249	650,067,210	(9,384,039)	98.58
County Public Service Board	41,224,314	39,152,181	(2,072,133)	94.97
Transport, Public Works, Infrastructure and Energy	156,860,439	131,520,949	(25,339,490)	83.85
TOTAL	5,973,853,000	5,161,052,068	(812,800,932)	86.39

Analysis of the development outlay indicates that the department of County Public Service Management attained the highest absorption rate of development budget at 99.61 per cent while the Office of the Governor and Deputy Governor did not incur any development expenditure as shown in Table 4 below.

Table 4: Performance of the Development Budget in FY 2018/19

Head/Department	Allocated Budget (Kshs)	Actual Performance (Kshs)	Deviation (Kshs)	Percentage performance
Office of the Governor & Deputy Governor	40,000,000		(40,000,000)	0
Office of the County Secretary	8,387,292	1,737,399	(6,649,893)	20.71
Finance and Economic Planning	311,193,346	271,492,184	(39,701,162)	87.24
Lands, Physical Planning, Housing and Urbanization	358,752,031	78,813,761	(279,938,270)	21.97
Health Services	244,550,200	105,754,078	(138,796,122)	43.24
Gender, Youth and Social Services	21,477,939	9,821,009	(11,656,930)	45.73
County Public Service Management	5,000,000	4,980,600	(19,400)	99.61
Agriculture, Livestock and Fisheries	216,088,428	109,121,366	(106,967,062)	50.5
Trade, Culture, Tourism & Cooperative Development	119,372,969	84,034,562	(35,338,407)	70.4
Education, Sports, Science and Technology	163,299,351	133,849,978	(29,449,373)	81.97
Water, Sewerage and Sanitation Services, Environment & Natural resources	320,310,330	241,215,984	(79,094,346)	75.31
County Assembly	5,000,000	1,718,013	(3,281,987)	34.36
County Public Service Board	0	0	0	0
Transport, Public Works, Infrastructure and Energy	1,047,259,185	841,807,469	(205,451,716)	80.38
TOTAL	2,860,691,071	1,884,346,404	(976,344,667)	65.87

2.3 Department's Achievements in the Previous Financial Year

2.3.1 Executive Office of the Governor and Deputy Governor

Strategic priority

To ensure smooth, efficient and effective delivery of services to the public

Key achievements

- Coordinating county affairs.
- Creating intergovernmental liaison mechanism.
- Ensuring effective and efficient service delivery.
- Enhancing information collection and dissemination.
- Ensuring compliance to the constitutional and legal requirements.
- Effectively responding to unforeseen happening.
- Ensuring seamless county administration.
- Development of policies and implementation.

Summary of Department Programmes

Programme Name: Management of County Affairs					
Objective: To ensure smooth, efficient and effective delivery of services to the public.					
Outcome: Smooth, efficient and effective delivery of services to the public for social economic development					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Management of County Affairs	Public Engagement forums	No. of forums	24	50	

2.3.2 Office of the County Secretary

Strategic priorities

- To facilitate efficient and effective organization of Government business and communication of policies and other decisions of the Executive Committee
- To lead the public sector in delivering government's priorities in a responsive, timely, efficient and effective manner through creation of an enabled and robust public service.
- Establishment of effective administrative units for efficient service delivery;
- Operationalizing the County Performance Management System.
- Develop county legislation for alcohol control and drug abuse control policy.
- Establish civic education units and coordinate the civic education activities.
- Develop public participation policy
- Construction of sub county and ward offices.
- Facilitate public communication and access to information.
- To ensure safety of county assets and easy retrieval of information
- To coordinate the provision of responsive and effective services to the public
- To prevent and control alcohol, drugs and substance abuse
- To facilitate public participation as provided for in the Constitution of Kenya 2010
- To promote ethics and integrity in public service delivery.
- To ensure good working relationship between national and county government.

Key achievements

- The Office has been effective in organizing and preparing the business of the Executive Committee, setting up management systems for these meetings and spearheading implementation of recommendations from the Executive meetings
- We have facilitated induction training for new County Executive Committee Members, Chief Officers, Directors, Principal Education Officers and training on Performance Management, Legislative drafting and Leadership.
- Office provides stewardship to the overall County performance and related county-wide governance systems.
- The Office has managed to spearhead the preparation of the various policy documents including the County Fleet Management Policy and Scheme of Service for County Inspectorate Unit
- The Office has also continued to organize several performance review workshops for the County Executives and the Chief Officers which has been helpful in terms of creating sound systems, policies and strategies for better governance and performance of the County
- Finalization of the Integrated Performance Management and Automated Dashboard
- Construction of Ward offices
- Establishment of Alcoholic Drinks Control and Management County Committee and Sub-County Committees
- Held public participation meeting in all Sub-counties
- Sub-county and Ward Administrators performance review meetings

Summary of Department Programmes

Programme Name: County Executive Services				
Objective: To provides stewardship to the overall County performance and related county-wide governance systems.				
Outcome: Harmonious operations of the Government and an efficient and effective Public Service.				
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets
Administration and Personnel services	Formulated policies and guidelines for coordinated management of county functions	Number of Executive Committee policies and guidelines approved and implemented; Effective implementation of CSs circulars and communication briefs; Level of customer satisfaction with the county public service	4 policies; 3 Key management initiatives	2 polices 3.management initiatives
Programme Name: General Administration, policy development and implementation				
Objective: To coordinate, supervise and manage the provision of responsive and effective services to the public.				
Outcome: Fully Operational Sub Counties and Wards offices				
Administration and planning services	Fully Operational Sub Counties and Wards offices	No. of Offices	6	3
Programme Name: County Government Administration and Field services				
Objective: To ensure a society free of alcohol, drugs and substance abuse.				
Outcome: Well managed drug and substance abuse				
Alcoholic drinks, drugs and substance management	Well managed drug and substance abuse	Percentage of business licenses issued	100%	95%

2.3.3 Finance and Economic Planning

Strategic priorities

- To ensure efficiency and effectiveness in service delivery
- To ensure prudence in management of public funds
- To link economic planning to budget preparation and implementation

Key achievements

- Preparation and submission of the Finance Bill, 2018 and Revenue Administration (Amendment) Bill, 2018.
- Preparation of the Annual Development Plan for the FY 2019/20.

- Preparation and submission of the Budget Implementation Reports:
- Preparation and submission of the County Budget Review and Outlook Paper, 2018.
- Preparation and submission of the County Fiscal Strategy Paper, 2019

Summary of Department Programmes

Programme Name: General Administration Planning and support Services					
Objective: To ensure efficiency and effectiveness in service delivery					
Outcome: Efficiency and effectiveness in delivery of services					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and Personnel services	Timely implementation of programmes and projects	Percentage of projects and programmes implemented within stipulated time	60%	62%	
Programme Name: Public Financial Management					
Objective: To ensure prudence in management of public funds					
Outcome: Prudent management of public resources					
Financial Accounting	Effective support in delivery of services	Percentage of projects and programmes implemented	70%	80%	
Procurement Compliance and Reporting	Compliance with rules and regulations	Rate of projects and programmes implementation and reports presented	60%	70%	
Internal Audit	Prudent utilization of resources	No. of management issues raised	8	12	
Programme Name: Economic and Financial Policy Formulation and Management					
Objective: To link economic planning to budget preparation and implementation					
Outcome: Quality reports, planning and policy documents					
Budget Management	Timely M&E reports	Percentage of reports produced on time	90%	98%	
Economic Planning and Policy Formulation	Production of planning and policy documents	No. of planning documents and policies produced	7	9	

2.3.4 Lands, Housing and Physical Planning

Strategic priorities

- To provide spatial planning strategies for promoting sustainable rural and urban management and development;
- To promote and facilitate the development of decent housing in sustainable environments;
- To provide efficient land and property management for effective county land documentation and land taxation;
- To achieve timely delivery of planning decisions on private sector and community development initiatives.
- Enhance security of land tenure through land surveying and mapping.

Key achievements

- Preparation of Nyeri integrated strategic urban development plan(ISUDP)
- Initiated the Preparation of county spatial plan
- Establishment of GIS lab
- Preparation of Nyeri municipality valuation roll
- Repair and rehabilitation of county housing estates
- Preparation of physical developments plans for the colonial villages
- Continuous surveying and /resurvey of land for issuance of titles for public amenities, colonial villages and opening up of blocked/encroached roads.
- Dispute resolution on land related matters.
- Initiated the construction of the Nyeri Town Main Transport Termini.

Summary of Department Programmes

Programme Name: Land records management					
Objective: To digitize the county Land Records and maps					
Outcome: Updated data base for Efficient service delivery					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and Personnel Services	Efficient service delivery	Establishment of GIS lab	1	1	
Programme Name: Preparation of valuation rolls					
Objective: To provide legal basis for charging property rates					
Outcome: Enhanced revenue and up to date cadastral data					
Administration and Personnel Services	Efficient service delivery	No of valuation rolls prepared	1	0	Valuation roll 50% done
Programme Name: Housing Development and Human Settlement					
Objective: To provide access to decent, adequate and affordable housing.					
Outcome: Improved access to housing.					
County Government Residential Houses	Improved welfare for County Government tenants	Number of houses developed/renovated	100 Units	12 Units	
Programme Name: Land Policy and Planning					
Objective: To promote orderly development through regulation of land use and facilitate formalization of settlements and security of land tenure					
Outcome: Orderly land use and sustainable developments					
Land Policy Formulation, Planning and implementation	Orderly developments and land use.	Number of spatial plans developed	30	7	Second plan under preparation

2.3.5 Health Services

Strategic priorities

- To Strengthen administrative, general logistical and other support for efficient service delivery
- Strengthen health services towards piloting of Universal Health Coverage (UHC)
- Reduce incidence of preventable illnesses and mortality in Nyeri County
- Provide equitable clinical services emergency and referrals.

Key achievements

- Installation of fully automated clinical chemistry analyzer for Karatina, Mukurwe-ini and Mt. Kenya hospitals.
- Installation and commissioning of dental units complete with oil free compressor and accessories for Karatina and Mt. Kenya Hospital
- Installation and commissioning of dental units for Nyeri County Referral Hospital
- Provision of three-seater modern waiting bay seats for Nyeri County Referral Hospital
- Installation and Commissioning of Mortuary Refrigerated Cabinet for a capacity of Six Bodies for Karatina Sub-County Hospital
- Installation of Coagulation Analyzers for Nyeri County Referral Hospital, Karatina, Mukurwe-ini, Othaya and Mt. Kenya Sub-County Hospitals
- Installation of Biochemistry Analyzers for Six Rural Health Facilities
- Installation of 3 Parts Hematology Analyzers for Five Rural Health Facilities
- Installation, of a 400 KVA Generator for Nyeri County Referral Hospital
- Phase two Renovations and refurbishments of Nyeri County Referral Hospital (OPD, laboratory, sgbv unit, consultation clinic, pharmacy, palliative care and maintenance unit, walkways, casualty road and gates)
- Completion of stalled projects at Zaina, Karogoto Dispensaries
- Constructed a modern OPD abolution at Karatina Hospital
- Cabro Road works at the entrance and main car park at Mukurweini Hospital
- Puchacased a supervision vehicle for the County Health Headquarters through World bank THS-UCP

- Automated Suction machines for all the level 4 and 5 hospitals (Nyeri County Referral Hospital, Karatina, Mukurwe-ini, Othaya and Mt. Kenya Sub-County Hospitals)
- Resuscitaire for Mukurweini Sub County Hospital for new borns
- Supply of Centrifuges for Rural Health

Summary of Department Programmes

Programme 1: Health systems Planning and Support services						
Objective: To Strengthen health systems, general logistical and other support for efficient service delivery						
Outcome: Efficient and effective health system						
Sub-Programme	Outcome	Key Performance indicators	Planned Targets	Achieved Target	Remarks	
Health administration, Planning and general support services	Efficient and effective health care system	Preparation of annual Workplan and program based budet	2	2		
		% of health facilities with functional health committee/ hospital boards	100%	90%	Hospitals have not had Boards since 2013	
		Preparation of Annual Performance Review document and feed back meeting to the planning entities	1	1		
Human resource Development		No of Health care workers appraised annually	1764	1710		
Quality assurance, monitoring and evaluation		% of Health facilities visited for DQAs	35	30		
Programme 2: Preventive and Promotive Health Services						
Objective: Reduce incidence of preventable illnesses and mortality in Nyeri County						
Outcome: Healthy population with increased life span						
Communicable Disease Prevention and Control	Reduced prevalence of Vaccine-Preventable diseases	Under 5Yrs fully Immunization	85%	77%		
		Increase TB Treatment success rate	% of TB patients completing treatment regime	80%	73%	
			Increase number of WRA screened for cervical cancer	15,000	11,764	
			% of newly tested HIV patients put on treatment	95%	90%	
			% of HIV infected persons on ART with viral load suppression	92%	90%	
			% increase of school going children dewormed	92%	90%	
			Number condoms distributed	500,000	400,000	
Non-communicable disease Control and Prevention	Early detection and treatment of NCDs	No. of people screened for hypertension at the community/Outreaches				
		No. of people screened for diabetes at the community / Outreaches				
Reproductive Health and Family planning Services	Reduced maternal mortality	% of skilled deliveries conducted in our health facilities	58%	57%		
		% of pregnant women attending 4 ANC visit				
Community Health; Outreach Services; Enviromental health & sanitation services	Improved community health outcomes	Number of functional community units and making monthly reports to the CHEWs	251	251		
		Number of food premises inspected and certified safe	90%	88%		
		% of community units holding monthly dialogue days	100%	90%		
Programme 3: Curative and Rehabilitative Health Services						
Objective: Provide equitable and accessible clinical services emergency and referrals.						
Outcome: Effective and efficient curative and rehabilitative health care services to the county citizens						
Sub-Programme	Outcome	Key Performance indicators	Planned Targets	Achieved Target	Remarks	
Curative and Rehabilitative services	Improved response to medical emergencies	% of fully functional ambulances	70%	80%		
		% of hospitals with functional emergency response teams	60%	80%		
		Number of health workers trained on quality improvement and patient safety program	30	0		
		Number of hospitals with functional quality improvement and patient safety program	5	1		

	Medicines and supplies for Hospitals	Procure medicines and technologies worth 322 million in FY 2019-2020	222,000,000	300,000,000.00	
Primary Health Services	Increased access to clinical services	% of Rural health care facility reporting stock outs of essential drugs and supplies	2%	8%	
		Number of Health centers with functional quality improvement and patient safety program	15	0	
	Medicines and supplies for Hospitals	Procure medicines and technologies worth 322 million in FY 2019-2020	100M	100M	

2.3.5 Gender, Youth and Social Services

Strategic priorities

- To ensure effective departmental administration, policy development and implementation
- To prevent loss of life and property through prompt response to disasters.
- To assist the vulnerable members of society to access health care.
- To build the capacity of the Special groups i.e. Youth, Women and Persons with Disabilities.

Key achievements

- Implementation of the BIMA-AFYA Programme
- Supported the International Day for People with Disabilities celebrations.
- Supported a training for women, youth and Persons with Disabilities on AGPO
- Care and protection of the orphaned and vulnerable children in Karatina Children's Home
- Procured sanitary towels to support menstrual hygiene for vulnerable girls and women in the County
- Drafted policies for Youth, Gender and Disaster management
- Partnered with National Youth Service for youth empowerment through paramilitary training
- Partnered with Kenya Industrial Research Development Institute for leather tannery training of trainers programme for an upcoming youth empowerment programme
- Acquired two 5 fire engines to support disaster management in the county
- Partnered with NACADA for construction of Ihururu rehabilitation and treatment centre
- Decentralization of fire management services in the county through establishment of Othaya, Mukurwe-ini and Kiawara fire stations
- Rehabilitation of whispers park
- Partnered with Almasi for a youth empowerment programme called Kuza kazi
- Supported vulnerable person in the county during the Governor's Christmas tree event
- Provision of food and non-food items to support vulnerable persons in the County
- Disaster management in the county

Summary of Department Programmes

Programme 1: General Administration and Policy Development and Implementation					
Objective: To ensure effective departmental administration through policy development and implementation, prompt response to disasters and care for the vulnerable.					
Outcome: Efficient and effective service delivery					
Sub-Programme	Outcome	Key Performance indicators	Planned Targets	Achieved Target	Remarks
Administration and personnel services	Efficient and effective department; Reduced health burden; Prompt disaster response	Number of reports ; Number of persons benefiting with BIMA AFYA program; Percentage number of cases handles in time	100%	75%	

2.3.6 County Public Service Management

Strategic priorities

- Identification and filling of human resource gaps.
- Operationalizing the County Performance Management System.
- Provision of timely and efficient services to county citizens
- To ensure safety of county assets and easy retrieval of information

Key achievements

- Development of County Staffing Plan
- Updating of personal files on academic and professional qualification was done.
- Issuance of identification cards to County staff.
- Recruitment of interns.
- Digitization of Human Resource Records
- Induction of recruited staff
- Capacity building of staff through trainings
- Strengthening of the IPPD office security.

Summary of Department Programmes

Programme Name: General Administration, policy development and implementation					
Objective: To coordinate, supervise and manage the provision of responsive and effective services to the public.					
Outcome: Fully Operational County Performance Management System					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and planning services	Fully Operational County Performance Management System	No. of systems	1	1	

2.3.7 Agriculture, Livestock and Fisheries Development

Strategic priorities

- To diversify agricultural production for increased income and enhanced food security through the greening program, enhancement of extension services by staff motivation through promotions and provision of transport facilities in all the sub counties
- To improve soil health for improved agricultural production and productivity
- To mitigate against post harvest losses through provision of milk coolers, storage facilities for horticultural produce, improvement of other cold supply facilities especially in fish value chain.
- To provide quality agricultural training services and facilities for enhancing agriculture development in the county and beyond by making Wambugu ATC a centre of excellence
- To offer mechanization services to the Agricultural Sector through upgrading Naromoru AMS
- To increase livestock production for increased income through capacity building of both staff and farmers.
- To improve on food and nutrition security by provision of certified seed and establishment of demonstration plots for training purposes
- To manage and control pests and diseases in animals and crops to safeguard human and animal health through disease surveillance, vaccinations and pest control
- To raise the income from aquaculture through increased fish production and value addition.

Key achievements

- The department has been able to diversify agricultural production through provision of about 83,033 fruit tree seedlings (Avocado, macadamia and mangoes) in all the sub counties as per

agro ecological zones. This will result into enhanced food security and improved household income

- For the improvement of soil health, the department procured 3 soil scanners to be used for soil analysis in all the eight sub counties.
- The department distributed 2 milk coolers to mitigate against milk losses and thus improve on food security and increased household income. Further the department procured, AI equipments and liquid nitrogen containers to strengthen AI service delivery in all the subcounties.
- The department issued 40 tonnes of certified potato seeds and 9 tonnes of bean seeds for distribution to farmers to mitigate against food insecurity.
- To enhance effectiveness of extension staff in service delivery capacity building was done on livestock feed formulation, fish feed formulation, topworking of coffee, fall army worm management, plant clinic doctors, customer care and public relations amongst many others.
- To enhance mechanization services in the County, the department procured mower and rake, and two disk ploughs. This has resulted to broadening of the revenue base for the department and thus the county. In addition, to secure The AMS Naromoru, some 500 metres of fencing of the station was done and is to be continued on availability of funds to completely secure the station.
- To promote value addition, the department has initiated the development of a cottage industry at Wambugu ATC
- To enhance food and nutrition security, the department restocked 214 fish ponds and 7 public dams, procured 862 bags of fish feed. In addition, to diversify on fish production technologies the department installed 35 cages in public dams which were also stocked

Summary of Department Programmes

Programme Name: Agricultural Management					
Objective: To create enabling environment for improved and efficient service delivery					
Outcome: Improved food and nutrition security					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
SP 1 County Agriculture, Livestock and Fisheries extension Program (CALFEP)	Improved food and nutrition security	% extension coverage	65%	65%	There are challenges to do with lack of enough staff
SP 2 Crop development					
Objective: To diversify crop production for increased income and enhanced food security.					
SP 2.1 Enhancement of Crop development	Improved crop productivity	% increase in production per unit area	20%	15%	This was due deficient rainfall
Programme Name: Wambugu ATC					
Objective: To provide quality agricultural training services and facilities for enhancing agriculture development in the county and beyond.					
Outcome: Enhanced agriculture development					
SP 3 Farm Development and Training	Construction of Hostels	Percentage completion	100%	100%	
	Technical training for farmers	No. of trainings conducted	550	656	
Programme Name: Agriculture Mechanization Services Naromoru					
Objective: To offer mechanization services to the Agricultural Sector.					
Outcome: Enhanced use of modern agricultural machinery					
SP 4.1 Development of Agricultural land, water harvesting and conservation for crop and livestock production	Increased revenue collection	Amount of revenue collected	1,500,000	2,080,000	
Programme Name: Livestock Production management					
Objective: To increase livestock production for increased income.					
Outcome: Increased income levels					
Provision of extension Services to Livestock farmers	Improved staff and farmer capacity	No. of trainings conducted	18	26	
Programme Name: Veterinary Services					
Objective: To manage and control pests and diseases in animals to safeguard human and animal health.					
Outcome: Disease free livestock and human					
Breeding, Disease Surveillance and Control	Procurement of semen and A.I. Equipment.	Number of AI Kits procured	4	4	
	Procurement of vaccines and vaccination of animals for disease and vector control.	Number of animals vaccinated	90,000 cattle and 5,000 dogs	100,000 Cattle and 4,784 dogs	

Programme Name: Fisheries development and Management					
Objective: To raise the income from aquaculture by 20% through increased fish production and value addition.					
Outcome: Improved standards of living					
Provision of extension Services to Fish farmers	Restocking of fish ponds	Number of Fish Ponds rehabilitated and restocked	120 ponds	216 ponds	
	Purchase and distribution of fish feeds for farmers	Number of bags of fish feeds procured and distributed to farmers	800 bags.	862 bags of fish feeds	

2.3.8 Trade, Tourism, Culture and Cooperative Development

Strategic priorities

- To develop markets for economic growth
- To promote fair trading environment and consumer protection
- To enhance Investment promotion
- To enhance regional economic integration
- To enhance industrial and enterprise development
- To promote value addition and manufacturing
- To promote and develop tourism for increased economic growth.
- To promote cultural heritage
- To strengthen and grow the cooperative movement

Key achievements

Trade

- Market Developments (Upgrading of markets), In financial year 2018/2019 the following markets were developed;

Market Name	Sub county/Wards	Description of Activities	Remarks
Nyaribo market.	Nyeritown-kiganjo mathari	Construction of an ablution block, septic tank and fencing	100% Complete
Kamakwa market	NyeriTown/Rware Ward	Construction of Roof and floor(laying of cabrols)	100% Complete
Endarasha market	Endarasha/mwiyogo	Construction of ablution block and murraming.	20% complete
Ruguru Market	Mathira/Ruguru	Renovations i.e. electricity connections, repairing floor and supply of water tank at kiamariga	100% complete
Gatitu market	Gatitu/muruguru	Construction of stalls	100% complete
Gachatha market	Tetu/wamagana	Construction of stalls	100% complete
Kiahungu market	Mukurweini/Mukurwe-ini central	Construction of roof/sheds.	100%
Kerichu market	Kiganjo/mathari	Construction of roof/sheds and floor	98% Complete
Ruthagati Market	Mathira/Kirimukuyu	Construction of stalls, Sheds and chambers.	70% Complete
Gakindu market	Mukurwe-ini/Mukurwe-ini West	Renovations/repair and other improvement.	99% Complete
Karatina market hub	Mathira/Karatina town	Construction of ablution block, fencing of power switch board.	100% Complete
Giagatika Market	kirimukuyu	Construction of stalls	100% Complete
Kamukunji market	Nyeri town/Rware	Construction of perimeter wall	70% Complete
Kinunga market	Kiganjo/mathari	Construction of stalls	70 % Complete
Karatina market	Karatina town	Stalls allocation markings/labelling	100% Complete
Narumoru/Mudavadi market	Narumoru/rware	Electrical work and Mudavadi extension	100% Complete
Endarasha,Kamakwa,Gatitu, Gachatha,,kerichu and Kamukunji.	County wide	Environmental impact assessment.	100% Complete

• Market Management

The Department allocated trading spaces in the following Markets in the Financial year 2018-2019

1. Karatina Wholesale Hub. This is a largely fresh produce market which holds 1,427 fresh produce traders and 299 Stalls and about 600 walk in traders who are farmers.
2. Nyeri Open Air market. After completion the Department succeeded in relocating 687 traders back to the market.
3. Mudavadi Market- The Department relocated 68 traders back to the market after its completion in the financial year 2018-2019.

4. Karogoto Market. This was newly constructed market stalls which the department succeeded in allocating 25 traders.
5. Gachatha Market. This was newly constructed market stalls which the department succeeded in allocating 30 traders.

• **Fair Trade practice /consumer protection**

- ✓ Stamping and verification of traders weighing and measuring equipment

TYPE OF EQUIPMENT	TARGET	NUMBER VERIFIED AND STAMPED
Weights	7,200	10,289
Measures of Length and Capacity	10	14
Weighing Scales	2,300	3,340
Fuel Dispensing Flow Meters	300	346
No. of covs issued	2000	2,350
Total Revenue Collected	1,650 ,000	2,636,800

- ✓ The stamping and verification was done in the entire county in all trading centers as per the work plans
- ✓ Sensitization and awareness creation on consumer protection and fair trade practices was done.
- ✓ Enforcement and Prosecution

In this year 6 individuals were prosecuted and charged in court while 21 were issued with warning and cautionary notes for being involved in trading malpractices. Others were advised on proper packaging of goods, handling and usage of weighing and measuring equipment.

• **Tourism and Culture**

To Promote Tourism and Cultural Festival as a vision 2030 niche product initiative the following activities were carried out;

- ✓ Conducted a stakeholder’s mobilization meeting; also creating awareness about the opportunities in the county.
- ✓ Profile for all stakeholders and solicited for sponsorship from various organizations; this was to make the event a success as more funds and promotional materials were required.
- ✓ Conducted engagement and consultative meeting with the stakeholders to discuss the entire scope, create public awareness and enlist support through sponsorship.
- ✓ Marketing strategies for creating publicity included electronic-TV and radio, advertising through billboards, banners, teardrops, posters and fireworks displays during the official grand opening ceremony by H.E the Deputy Governor as well as distribution of promotional materials during the event such as branded gift bags, cups, caps, t-shirts, wrist bands.
- ✓ Sub- County Competitions-The Directorate conducted vetting of all Cultural Groups in the 8 sub counties and certificates awarded to winning teams.
- ✓ County Cultural Competitions - The best team from each sub-county further competed during the event and the best three were awarded trophies.
- ✓ Data collection, compilation and report writing during the event.
- ✓ Exhibitors who participated in the festival were over 100 were awarded participation certificates.
- ✓ Held Opening Gala dinner for the festival
- ✓ County wide auditions for miss tourism and
- ✓ Miss Tourism Nyeri County 2019
- ✓ Construction of fence at Kahiga-ini was complete in the financial year 2018-2019 to protect and preserve that historical site.
- ✓ Procurement of Cultural Center Equipment’s in readiness to operationalization of the that above center done.
- ✓ Launching of Nyeri county portfolio book and the documentary

- The department supported the following programs
 - a. Dedan Kimathi Commemoration ceremony
The Dedan Kimathi Commemoration is an annual event that takes place at Kahigaini and later at Dedan Kimathi Kamukunji Grounds. The Department sponsored with tents and chairs, refreshments and facilitation of Mau Mau members.
 - b. Kenya scout Association.
The Department sponsored the Kenya Scouts Association with tents and chairs, Public Address System and refreshments.
This is an annual event that brings together world scouts and girl guides to Nyeri to celebrate the founder of the scout movement, Baden Powell where H.E The Governor was installed the County Scouts Patron.
 - c. Nyeri Youth Talent
The Directorate of Tourism and Culture conducted a talent show in Nyeri to embrace and nurture the talents of street children. The Directorate sponsored the event with tents, chairs and lunch.
 - d. Mau Mau elders Support Facilitation of the elders to attend National Day celebrations.
 - e. Offering technical Advisory to Community Based Tourism Organizations (CBTOs) where one cultural village has been developed and promoted.
 - f. Data Collection and compilation on of tourist visiting Blessed sister Irene Nyaatha, Italian War Memorial Site and Borden Powell historical garden.
- **Cooperative Development**
 - Handled Customer complaint to attain customer satisfaction. The department has been able to handle over 50 complaints.
 - Strengthening the policy, legal and institutional framework for the growth of cooperatives in the county.
 - Capacity building in the cooperative to enhance good governance in the cooperative movement. The Department held training of Cooperative leaders in governance and Financial skills with collaboration with Dedan Kimathi University. 800 cooperative leaders were trained.
 - the Audit section audited fifty-five (63) cooperative societies and collected Kenya shilling one Million Six Hundred sixteen thousand six Hundred (Ksh. 1,827,400) against the target of Ksh. 1,450,000 for the same financial year, Revenue is mainly derived from Cooperative Audit fees charged.
 - Held International Cooperative Day where over 30 companies and cooperative societies exhibited. The Department was also able to secure sponsorship from Nairobi Securities Exchange. The NSE pledged to work with Cooperative societies to improve their financial leveraging and Investment Diversification.
 - The Department held training of trainers for all cooperative officers at KARLO to promote service Delivery in the cooperative sector.
- **Administrative Achievement**
 - ✓ Purchase of Departmental Vehicle
 - ✓ Recruitment of Departmental staff to fill the staffing gaps
 - ✓ Staff skills development on the following areas:
 - Senior Management Course – 3 Officers
 - Kenya National Secretaries Association seminar – Two officers
 - Supervisory skills- 3 officers
 - Programme Based Budgeting- 2 Officers
 - ✓ Staff promotions in Trade Development - Two Officers

Summary of Department Programmes

Programme Name: General administration, policy Development and implementation					
Objective: To ensure timely efficient and effective delivery of public services and access to information relating to Trade Tourism and Co-operative Development					
Outcome: Improved working condition					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administrative support services	Purchase of Weights and Measures Mobile verification unit	No of verification unit	1 Unit	1 Unit procured	
	Purchase of culture center Furnishers and Equipment	No of Furnishers and Equipment procured	500 conference seat Public address system	500 Conference seats procures A complete Public address system procured	
	Office Repair	No of Offices repaired	1 office	1 office	
Programme Name: Tourism Development					
Objective: To promote and develop tourism for increased economic growth					
Outcome: increased economic growth					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Promotion of Tourism	Development of County Tourism Documentary, Photos and videos of tourist attraction and Heritage sites	Documentary Attractions and Heritage Booklet	Complete Documentary Printed Booklet on Tourist Attractions and Heritage Sites	Documentary completed Tourist attraction and heritage sites Booklet printed.	
	4th Cultural Tourism Festival	No of participants	100, participants	150 participant	
Tourism development	Fencing Dedan Kimathi historical Kahiga-ini Site	Fence constructed	Complete fence	Fence 100% Completed	
Programme Name: Cooperative Development					
Objective: * To strengthen and grow the cooperative movement					
Outcome: effective cooperative movement					
Cooperative development and management	Capacity building of co-operatives	No of Co-operatives Trained	20	55	
Programme Name: Trade Development					
Objective: * To develop markets for economic growth and fair trade environment					
Outcome: conducive environment for doing business					
Market Infrastructure Development	Markets rehabilitation: Kamakwa, Endarasha, Gakindu, Nyaribo, Kiamariga, Kiahungu, Gatitu, Gachatha, Kinunga, Kerichu, Ruthagati, Karatina Market hub, Giagatika, Kamukunji, Narumoru, Mudavadi Extention	No of Markets rehabilitated	10	16	
Programme Name: Enterprise Development and Investments					
Objective: * To enhance industrial and enterprise development					
Outcome: increased investment and economic growth					
Promotion of Investments	Mapping of investment opportunities and Printing investment booklet	No of Investment Printed	1000	1250	

2.3.9 Education, Sports, Science and Technology

Strategic priorities

- To ensure effective departmental administration, policy development and implementation
- To provide quality ECDE through provision of conducive learning and care environment
- To equip Youth Polytechnic trainees with market driven skills and attitudes
- To use ICT network and systems to enhance efficiency in internal operations and service delivery
- To assist financially needy students to pursue their studies

Key achievements

- 14,117 students benefited in Elimu Fund Bursaries
- Stadiums rehabilitation
- Construction and rehabilitation of Infrastructural Projects
- Capacity building workshops of newly appointed BOG Mmembers during Inauguration

- Capacity Building of 8No. Principals Education Officers
- Capacity Building of 800No. Caregivers in CBC Curriculum and preparation of Professional Document
- Provision of teaching and learning materials to ECDE Centres
- Disbursed grants to the VTCs to fund tuition and 2,209 students have benefited.
- Draft policies for YPs, ICT, Research and Development,
- Draft Education and Training Bill
- Maintained Partnership with Techno-serve through automation in VTCS and CAP-YEI in training youth in entrepreneurship, life skill, mentorship, work preparedness and job placement
- Capacity Building for ICT Officers
- Expansion and Upgrade of Server room
- Interconnectivity between County Departmental HQs through Fibre.

Summary of Department Programmes

Programme Name: General Administration and policy development and implementation					
Objective: To ensure effective departmental administration, policy development and implementation					
Outcome: Promote effective result based management and administration of the department					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administrative Support Services	Effective and efficient service delivery.	Reports	4	4	
County Bursary fund	To assist financially needy students to pursue their studies	No. of students	18,000	14,117	
Programme Name: ECDE Management					
Objective: To provide quality ECDE through provision of conducive learning and care environment					
Outcome: Increased enrolment and conducive learning environment					
ECDE Management	Increased enrolment	No. of centers supported	435	434	
Programme Name: Youth Training and Development					
Objective: To equip Youth Polytechnic trainees with market driven skills and attitudes					
Outcome: Increased enrolment and conducive learning environment					
Youth Training and Development	Increased enrolment	No. of polytechnics supported	18	9	
Programme Name: ICT Infrastructure development					
Objective: To use ICT network and systems to enhance efficiency in internal operations and service delivery					
Outcome: Enhanced use of ICT systems					
ICT Infrastructure development	Expanded ICT Infrastructure	No. of offices interlinked	13	10	
Programme Name: Recreational and sporting services					
Objective: To harness sports talent and improve sports infrastructure					
Outcome: Increased competitiveness in sports and recreational activities					
Recreational and sporting services	Improve stadia infrastructure	Percentage economic growth by 10%	10	8	

2.3.10 Water, Sewerage & Sanitation Services, Environment and Natural Resources

Strategic priorities

- Extension of water management services
- Enhance environmental conservation and management
- Provide efficient and effective sanitation services

Key achievements

- Procurement and laying of Pipes and Fittings.
- Construction of water treatment works
- Drilling and equipping of boreholes
- Construction of storage tanks.
- Procurement and distribution of trees seedlings.
- Collaboration and partnership with other stakeholders on key development issues

- Purchase of specialized equipment for solid waste management and other works
- Construction of refuse chambers for solid waste management

Summary of Department Programmes

Programme Name: General administration and Policy Development and implementation					
Objective: To ensure effective departmental administration, policy development and implementation					
Outcome: Enhanced performance and service delivery					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administrative Support Services	Enhanced performance and service delivery	Performance contract signed	1	1	
Programme Name: Water Resources Management					
Objective: To extend water management services					
Outcome: Improved standards of living					
Irrigation and Drainage Infrastructure	To increase agricultural productivity through irrigation	Storage Tanks, pipelines, Intakes and Treatment works	9,825HH	6,408HH	
Programme Name: Environment and Natural resources management and protection					
Objective: To enhance county Greening and protection of water catchment areas					
Outcome: Enhanced Environmental Conservation					
Environment and Natural resources management and protection	Enhanced tree cover and conserved Riparian areas.	Hectares trees planted	300,000 trees	15,400 trees	
Programme Name: Solid Waste Management					
Objective: Provide efficient and effective sanitation services					
Outcome: Enhanced Environmental Conservation					
Solid Waste Management	Enhanced Environmental Conservation	No. of machinery bought	1	1	

2.3.11 Transport, Public Works Infrastructure and Energy

Strategic priorities

- To ensure that public buildings in the county are properly designed, constructed and maintained.
- To ensure accessibility and effective communication.
- To ensure accessibility within neighborhoods (wards, villages).
- To facilitate efficient, running, coordination in service delivery
- To Increase access to electricity services at the household, institution and public areas.

Key achievements

- Construction and civil works.
- Road construction and improvement.
- Maintenance of high mast flood lighting
- Maintenance of street lighting within Nyeri town and environments.
- New Street lights installed in streets and trading centres in the county.
- Connectivity of transformers to various wards
- Upgrading of power system to three phase System.

Summary of Department Programmes

Programme Name: General Administration Planning and Support Services					
Objective: To ensure effective departmental administration, policy development and implementation					
Outcome: Enhanced performance and service delivery					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and Personnel Services	Enhanced performance and service delivery	Performance contract signed	1	1	
Programme Name: County access and Feeder Roads Improvement					
Objective: To ensure accessibility within neighborhoods					
Outcome: Enhance connectivity across the county					
Transport Management and safety	Construction and civil works	No. of bridges constructed	30	18	
Programme Name: Building Construction Services					

Objective: To improve access and open up new areas					
Outcome: Increased income levels and living standards					
Infrastructure Development	Road construction and improvement.	No. of Kilometers	340	461	
Programme Name: General Administrative Services					
Objective: To ensure effective departmental administration, policy development and implementation					
Outcome: Functional efficient timely delivery of services.					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and personnel services	Efficient timely delivery of services	Performance contract signed	1	1	
Programme Name: Electricity Accessibility and Connectivity					
Objective: To increase access to public lighting.					
Outcome: Increased number of working hours					
Street lighting	Enhanced lighting in business premises, markets and highly populated estates	No. of trading centres served with street light and high mast No. of street light automation done	25 7	20 3	

2.4 Analysis of Capital and Non-Capital projects of the Previous ADP

During the period under review, the county was able to undertake various projects at different implementation levels as shown in table 5 and 6 below;

Table 5: Performance of Capital Projects for the FY 2018/2019

Project Name	Location	Objective/Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Finance and Economic Planning								
Renovation of Phase II at Nyeri County Hall treasury offices	County Headquarters	To create office space	Enhance service delivery	Percentage of office done	98%	14,425,627.36	3,039,316.00	CGN
Supply and Delivery of Handheld Point of Sale	Per sub county	Enhance revenue collection	Increased revenue	Percentage of revenue increase	86%	6,500,000	5,685,500.00	CGN
Purchase of Computers, Printers and other IT Equipment	County Headquarters	Enhance revenue collection	Increased revenue	Percentage of revenue increase	86%	3,000,000	2,979,500.00	CGN
Revenue Management Booths	County wide	Enhance revenue collection	Increased revenue	Percentage of revenue increase	86%	3,496,704.00	3,496,704.00	CGN
Construction of notice boards (KDSP)	All sub county		Enhance service delivery	Percentage of work done	100%	997,600.00	997,600.00	World bank
Lands, Housing, Physical Planning and Urbanisation								
Development of Nyeri Town Main Transport termini.	Rware	To improve transportation network and ease of doing business	Completed transport hub	230 matatu bays,1000 business stalls 40 public parking bays,98 passanger bays,,4 sanitation blocks,commercial hub	10% complete	453milliom	1billion	KUSP
Refurbishment of of County Residential houses	Ring road	Increase staff housing stock	Acess to staff housing.	Two houses refurbished	100% complete	4.7 million	4,632,944	County govern ment
Construction of car shed	Municipal yard	Protection of weather from elements of weather	Car shed completed	6 car shed slots created	100% complete	610,740	610,740	County Govern ment
Health Services								
Supply, delivery and installation of fully automated clinical chemistry analyzer for Karatina, Mukurwe-ini and Mt. Kenya Sub-County Hospital	Karatina, Mukurwe-ini and Mt. Kenya Sub-County Hospitals	To Strengthen iagostic services in 3 hospitals	Improved diagnosis and reduce referrals	No of chemistry analyzers installed and commissioned	100% complete	6,600,000	6,000,000	CGN
Supply, delivery, Installation and commissioning of dental units complete	Karatina and Mt. Kenya Hospitals	To Improve and expand dental services in 2 hospitals	Expanded range of dental services	No of dental chairs installed and commissioned	100% complete	3,000,000	2,400,000	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
with oil free compressor and accessories for Karatina and Mt. Kenya Hospital								
Supply, delivery, Installation and commissioning of dental units for Nyeri County Referral Hospital	County Referral Hospital	To Improve and expand dental services in the NCRH	Expanded range of dental services	No of dental chairs installed and commissioned	100% complete	6,000,000	4,800,000	CGN
Supply and delivery of three-seater modern waiting bay seats for Nyeri County Referral Hospital	County Referral Hospital	To improve on seating arrangement and decogest the Outpatient	Improve on client's comfort	Supply and installation of modern three-seater waiting bay seats	100% complete	3,180,000	2,332,000	CGN
Supply, Delivery Installation and Commissioning of Pre-Vacuum Electrical Heated Autoclave with Automatic Door for Mt. Kenya Sub-County Hospital	Mt Kenya Hospital	To improve on surgical and medical outcomes	Improve sterilization of surgical equipments for Infection prevention and control	Installed and commissioned pre vacuum autoclave	Not yet delivered. The equipment is yet to be inspected from the country of origin	6,200,000	5,980,000.	CGN
Supply, Delivery, Installation and Commissioning of Mortuary Refrigerated Cabinet for a capacity of Six Bodies for Karatina Sub-County Hospital	Karatina Hospital	To improve on body preservation	improved work environment	Installed and commissioned mortuary refrigerators	Delivered and Paid. Equipment was installed but there is urgent need to expand the facility since the working space is so limited and we may shorten the life of the equipment	5,000,000	5,000,000	CGN
Supply, Delivery and Installation of Coagulation Analyzers for Nyeri County Referral Hospital, Karatina, Mukurwe-ini, Othaya and Mt. Kenya Sub-County Hospitals	County Referral Hospital, Othaya, Karatina and Mt Kenya	To improve laboratory diagnosis	Improved range of diagnostic services	Installed and commissioned Coagulation analyzers	100% completed	2,500,000	1,500,000	CGN
Supply, delivery and Installation of Biochemistry Analyzers for Six Rural Health Facilities	Wamagana, Ngorano, Karaba, Warazo, Karemeno, Gichira,	To improve laboratory diagnosis	Reduced hospital referrals	Installed and commissioned biochemistry analyzers	100% complete	2,750,000	1,500,000	CGN
Supply, Delivery and Installation of 3 Parts Hematology Analyzers for Five Rural Health Facilities	Thangathi, Mweiga, Wamagana, Nyeri town; Karemenu	To improve laboratory diagnosis	Reduced hospital referrals		100% complete	3,750,000	2,750,000	CGN
Supply, Delivery, installation, Testing and commissioning of 400 KVA Generator Set for Nyeri County Referral Hospital	County Referral Hospital	To provide alternative power supply for emergency takeover	Reliable and uninterrupted hospital power supply	Installed and commissioned 400KVA generator	100% completed	10,200,000	9,235,300	CGN
Proposed Construction Of Kitchen At Othaya Sub-County Hospital	Othaya level 4 hospital	Improved hospital services in the facility	Improved hospital kitchen facility	functional Kitchen	BQs receive on 25 th February 2019. The procurement	5,000,000.	4,707,222	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
					process costed us time. Tenders were opened on 14-07-2019 Works on going. 40% complete paid Ksh. 1,139,336.00			
Renovations Of Nyeri County Referral Hospital (Phase II) Main Works Lot 1- OPD, Laboratory And GBVRC	County Referral Hospital	To refurbish old and dilapidated hospital infrastructure	Improved infrastructure and workplace environment	Refurbished infrastructure	February and tenders done in march. Works on going, 50% complete. Paid Ksh. 4750720.50	13,250,904.00	12,251,200.00	CGN
Main Works Lot 2- Consultation Clinic, Pharmacy, Palliative Care And Maintenance Unit PGH	County referral Hospital	To refurbish old and dilapidated hospital infrastructure	Improved infrastructure and workplace environment	Refurbished infrastructure	BQs received in February and tenders done in march Works on going, 22% complete, paid Ksh. 2,326,206.00	11,000,000.00	10,974,853.00	CGN
Renovation Works Nyeri County Referral Hospital Main Works Lot 3- Walkways, Casualty Road And Gates	County referral Hospital	To improve on walkways and ambulance drive and security	Improved access to casualty by ambulances and clients	Improved infrastructure and access	February and tenders done in march Works on going 80% complete, paid Ksh. 9,390,478.00	12,692,487.00	11,875,407.20	CGN
Proposed Refurbishment Of Nyeri County Referral Hospital Phase II -Electrical Works.	County referral Hospital	To improve on electrical safety	improved electrical safety	improved electrical supply and safety	BQs received in February and tenders done in march Works on going 80% complete, paid Ksh. 9,390,478.00	5,487,032	3,741,870.00	CGN
Supply, Delivery, Installation, Testing And Commissioning Of Sanitary Fittings, Plumbing, Drainage And Fire Protection Services.		To improve on sanitation and fire fighting readiness	Improved sanitation and fire protection	Installation and testing of the mechanical works	BQs received in February and tenders done in march Works on going. 45% complete Paid Ksh. 2,654,225.00	4,537,800.00	6,168,064.00	CGN
Proposed construction of isolation Ward at Mt. Kenya Hospital	Mt Kenya Hospital	To provide a county isolation ward for serious communicable diseases	Improved management of communicable diseases of public health concern	functional isolation ward	BQs received on 5 th April 2019. Works ongoing Paid Ksh 9,000,000	58,926,000.00	60,289,287.24	CGN
Electrical Works at Mt. Kenya Sub-County Hospital	Mt Kenya Hospital	To improve on electrical safety	improved electrical safety	improved electrical supply and safety	BQs received on 5 th April 2019. Contract awarded awaiting the main contractor to progress	4,300,000.00	3,567,800.00	CGN
Supply, Delivery, Installation, Testing and Commissioning of Sanitary Fittings, Plumbing, Drainage, Solar Hot Water Heating System and Fire Protection Services at Mt.	Mt Kenya Hospital	To improve on sanitation and fire fighting readiness	Improved sanitation and fire protection	Installation and testing of the mechanical works	BQs received on 5 th April 2019. Contract awarded awaiting the main contractor to progress	8,000,000.00	8,094,650.00	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Kenya Sub County Hospital								
Proposed Construction of New Naromoru Level 4 Hospital(Main Works)	Naromoru Health Centre	To reduce referral to the county referral hospital	Improved access to health services	functional level 4 hospital	BQs received on 5 th April 2019.Works ongoing Main contractor paid Ksh. 9,995,492.64 for Phase I out of the Ksh. 10 million allocated.	352,899.00	334,580,383.00	CGN
Supply, Delivery, Installation, Testing and Commissioning of Sanitary Fittings, Plumbing, Drainage, Solar Hot Water Heating System and Fire Protection Services at New Naromoru Level 4 Hospital	Naromoru Health Centre	To improve on sanitation and fire fighting readiness	Improved sanitation and fire protection	Installationand testing of the mechanical works	BQs received on 5 th April 2019.Contract awarded awaiting the main contractor to progress	23,000,000.00	24,607,894.00	CGN
Supply, Delivery, Installation, Testing And Commissioning Of Two (2no) Lifts At Naromoru Level 4 – Hospital	Naromoru Health Centre	To improve on acces to the upper floors by clients	easy access to the hospital facilities	functional 2No. Lifts	BQs received on 5 th April 2019.Contract awarded awaiting the main contractor to progress	15,000,000.00	14,858,140.00	CGN
Proposed Construction of Naromoru Level 4 Hospital (Electrical Works)	Naromoru Health Centre	To improve on electrical safety	improved electrical safety	improved electrical supply and safety	BQs received on 5 th April 2019.Contract awarded awaiting the main contractor to progress	15,000,000.00	12,933,158.00	CGN
Supply and delivery of a 200 KVA generator set at Naromoru Level 4 - Hospitals	Naromoru Health Centre	To provide alternative power supply for emergency takeover	Reliable and alternative hospital power supply	Installed and commissioned 200KVA generator	BQs received on 5 th April 2019.Contract awarded awaiting the main contractor to progress	6,500,000.00	5,194,000.00	CGN
Proposed Completion of Zaina phase III Builders Work	Zaina Dispensary	To upgrade the facility to health centre status	Impove access and minimize hospital referrals	completed infrastructure as per technical drawings	Works ongoing 90% complete. Paid Ksh. 3,056,797.20	3,870,331.00	3,869,922.40	CGN
Completion of Zaina Phase III Electrical Works	Zaina Dispensary	Toprovide lighting and lectrical safety	improved electrical safety	improved electrical supply and safety	Paid Ksh. 710,732.00	1,200,000.00	1,131,406.00	CGN
Completion of Zaina Phase III Mechanical Works	Zaina Dispensary	To improve on sanitation and fire fighting readiness	Improved sanitation and fire protection	Installationand testing of the mechanical works	Project 95% complete paid Ksh. 1,652,420.00	1,800,000.00	1,720,338	CGN
Completion of Karogoto Dispensary and Construction of Pit Latrine	Karogoto Dispensary	To complete a stalled CDF project	Improved access to health services	completed infrastructure as per technical drawings	Works on going 62% complete paid Ksh.2,438,072.92.	3,950,000.00	3,906,049.44	CGN
Renovation Works at Mukurweini Hospital	Mukurweini Hospital	To refurbish old and dilapitated hospital infrastructure	Improved infrastructure and workplace environment	Refurbished infrastructure	100% completed	2,100,000.00	2,148,969.60	CGN
Construction of Pit Latrine at Gathaihi Dispensary	Gathaihi Dispensary	To operationalize the stalled CDF project	Improved sanitation and fire protection	functional pit latrine as per technical drawings	100% completed	500,000.00	466,592.60	CGN
Road works at Mukurweini Hospital	Mukurweini Hospital	To improve the car park and main drive to the hospital	Improved infrastructure and workplace environment	cabworks on carpark and drive way to the OPD	100% completed	3,400,000.00	3,299,156.00.	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
proposed construction of a new modern ablation block at Karatina Sub-County hospital	Karatina Hospital	To improve on hospital sanitation	provide sanitation and ablation facilities	Installation and testing of the mechanical works	100% completed	3,400,000.00	3,338,278.80	CGN
Proposed Ceiling Finishes at Karatina Sub-County hospital	Karatina Hospital	To provide controlled room temperature for drugs storage	improved commodity security and shelf life	complete ceiling works as per Technical drawings	100% completed	3,250,400.00	3,206,240.00	CGN
Purchase of supervision Vehicle for the County Health Headquarters	County Health Headquarters	To improve on support supervision as part of replacement plan	improved transport	delivered and commissioned 4 wheel toyota vehicle	Amount Paid and Toyota Kenya working on user customization against bank guarantee	8,000,000	7,550,000	THS-UCP
Fetal Heart Monitors	Rural Health facilities	To improve fetal monitoring for early detection and interventions in pregnancy	Improved maternal outcomes	Functional fetal heart monitors	100% completed	2,000,000.00	1,984,000.00	THS-UCP
Suction machines for all the level 4 and 5 hospitals	Nyeri County Referral Hospital, Karatina, Mukurwe-ini, Othaya and Mt. Kenya Sub-County Hospitals	To improve on case management	improved service delivery	functional 5 No. suction machines	100% completed	1,250,000.00	975,000.00	THS-UCP
Resuscitaire for Mukurweini Sub County Hospital	Mukurweini Hospital	To improve on neonatal outcomes	improved neonatal care	functional resuscitaire	delivered early july but not paid	800,000.00	770,000.00	CGN
Biosafety Cabinets for rural health facilities	Rural Health facilities	Improved infection prevention and control	improved bacteriological examination and safety	installed and functional biosafety cabinets	Not yet delivered. Equipment has been shipped and will be received any time soon.	2,000,000.00	1,950,000.00	CGN
Supply of HB meters	Rural Health facilities	Increased service provision	Improved range of diagnostic services	functional HB meters for labs	Not yet delivered. Awaiting inspection at the county of origin	1,800,000.00	1,584,000.00	CGN
Supply of Centrifuges for Rural Health Facilities	Rural Health facilities	Increased service provision	Improved range of diagnostic services	installed and commissioned centrifuge machines	Complete	1,500,000.00	1,392,000.00	CGN
Gender, Youth and Social Services								
Purchase of Fire Engines	Head-Quarters	Enhance Response to fire and Disasters	2 fire engines	Level of completion	100%	100,000,000	100,000,000	CGN
Establishment of Othaya Fire Station	Othaya Sub-County	Enhance Response to fire and Disasters	1 fire station	Level of completion	100%	1,159,907	1,159,907	CGN
Establishment of Kieni West Fire Station (temporary)	Kieni West Sub-County	Enhance Response to fire and Disasters	1 fire station	Level of completion	60%	755,437	755,437	CGN
Establishment of Mukurweini fire station (temporary)	Mukurweini central	Enhance Response to fire and Disasters	1 fire station	Level of completion	20%	970,000	970,000	CGN
Establishment of Kieni East Fire Station (temporary)	Kieni West Sub-County	Enhance Response to fire and Disasters	1 fire station	Level of completion	0	1,000,000	1,000,000	CGN
Construction of kitchen, Dining and Multipurpose hall (Phase 1)	Mathira Sub-County	Enhance care and protection of vulnerable children in the county	1 Kitchen, Dining and Multipurpose hall	Level of completion	0	13,474,090	13,474,090	CGN
Provision of Sanitary Towels to vulnerable women and girl	County-Wide	Support vulnerable women and girls in menstrual hygiene	19400 sanitary towels purchased	Delivery of products	100%	1,746,000	1,746,000	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
BIMA Afya	County Wide	Support improved access to medical care by vulnerable populations	3666 beneficiaries health insurance cover paid for	Payment status	100%	2,199,000	2,199,000	CGN
Construction of Ihururu drug and substance treatment and rehabilitative services	Tetu Sub-County	Enhance drug and substance abuse treatment and rehabilitative services in the County	1 drug and substance abuse treatment and rehabilitative center	Completion level	50%	19,960,486.40	19,960,486.40	CGN/ GOK(N ACADA)
Agriculture, Livestock and Fisheries Development								
Greening program (Fruit tree Project) - Procurement of fruit tree seedlings for farmers	All wards	To increase tree coverage and diversify income base at farm level	83,033 seedlings procured and distributed to farmers	No. of seedlings procured	100%	22,000,000	20,563,990.00	CGN
Installation of Milk Coolers	Wamagana and Kiamwangi in Wamagana and Karatina ward respectively	To reduce post milking loss of milk	Increased incomes from milk	Number of coolers installed	100%	8,000,000	7,903,600.00	CGN
Soil health improvement	All wards	For soil analysis and testing of soils in the County	Procured scanners to be used for soil testing and analysis	No. of scanners procured	100%	2,000,000	1,971,590.00	CGN
Empowering Women and Youth groups	All wards	To improve incomes for various groups through provision of improved local poultry	Empowered women and youth groups through provision of value addition equipment	No. of assisted groups	100%	4,000,000	3,999,996	CGN
Food security Security improvement -	All wards	To improve food security	Procured clean certified potato and bean seeds for distribution to farmers	Amount of procured seeds	100%	5,000,000	4,524,300	CGN
Breeds and breeding	All wards	To improve local breeds	Improved livestock breeds	No of inseminations done	11,000	11,074,458	10,896,460	CGN
Livestock Diseases and pests control -	All wards	To improve the health of livestock	Healthy livestock	No. of vaccinations done	65,000	8,000,000	7,344,000	CGN
Crops Pests and diseases control	All wards	To increases crop productivity	Amount of fungicides procured	No. procured	700 Kg	3,000,000	1,557,830	CGN
Fish Cage Culture technology	Ichamara, Hohwe, Chinga, Nkumbune, NGK	To increase fish production	Constructed and mounted fish cages in public dams	No. mounted	35 cages	3,500,000	9,883,659.00	CGN
Pond Restocking	All wards	To increase fish production	Fingerlings procured	No. of fingerlings	214,000	7000,000		
Wambugu Farm Fruit tree nursery -	Wambugu ATC	Establishment of fruit tree nurseries to act as a source of clean, disease free seedlings for farmers	Seedlings raised	No. of seedlings	80,000	8,000,000	4,012,100	CGN
Agricultural Mechanization Station Naromoru -	AMS Naromoru	To enhance security	Metres fenced	No. of metres fenced	100%	5,000,000	3,808,679.90	CGN
	AMS Naromoru	To construct a toilet	Constructed toilet	No. constructed	100%	1,000,000	996,567.60	CGN
	AMS Naromoru	To procure agricultural machineries	Procured agricultural machineries	No. of agricultural machineries procured	100%	9,150,000	8,324,300	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Improved poultry	All wards	Improved poultry breeds	procured improved poultry breeds for farmer groups for upgrading of local poultry	No.of groups	98	4,000,000	3,999,996	CGN
ASDSP	All wards	Capacity building, georeferencing, strengthening of structures through policy formulation	Workshops done	No. of workshops	12	11,843,929	4,723,700	CGN / SIDA
Kamangura dam	Gakawa ward, Gathiuru sublocation in Githima location	Increased water harvesting and conservation	Desilted dam	Percentage completion	65	7,226,890	1,842,500	CGN / World Bank
Lusoi dam	Thegu ward, Lusoi sublocation in Lusoi location,	Increased water harvesting and conservation	Desilted dam	Percentage completion	70	5,965,355	1,257,500	CGN / World Bank
Trevours Kivuruti water tank	Gatarakwa ward	Increased water harvesting and conservation	Constructed tank	Percentage completion	55	3,736,052	0	CGN / World Bank
Gatarakwa water tank	Mugunda ward	Increased water harvesting and conservation	Constructed tank	Percentage completion	20	3,895,595	0	CGN / World Bank
Mutitu B water tank	Mugunda ward	Increased water harvesting and conservation	Constructed tank	Percentage completion	30	3,847,870	0	CGN / World Bank
Trade, Tourism, Culture and Copperative Development								
Construction of an ablution block, septic tank and fencing at Nyaribo market	Kiganjo mathari	To spur Economic Development	Have organized trading environment	Level of completion	100% Complete	4,387,723.20	3,801,454.56	CGN
Construction of roof and floor(laying of cabro) at Kamakwa market	Kamakwa	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	4,142,998.00	4,029,260.00	CGN
Construction of ablution block and murraming at Endarasha market	Endarasha/m wiyogo	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	3,454,375.00	0	CGN
Renovation i.e. electricity connections, repairing floor and supply of water tank at kiamariga market	Ruguru	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	2,235,552.00	2,233,552.00	CGN
Construction of stalls at Gatitu Market	Gatitu/muruguru	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	4,229,500.00	4,282,500.00	CGN
Construction of stalls at Gachatha Market	Wamagana	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	2,457,112.00	2,456,058.72	CGN
Construction of roof/sheds at Kiahungu Market	Mukurweini central	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	6,932,577.60	5,833,492.40	CGN
Construction of roof/sheds and floor at Kerichu market	kiganjo/mathari	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	9,818,166.92	6,298,342.96	CGN
Construction of stalls, sheds and chambers at Ruthagati Market	kirimukuyu	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	3,500,000.00	840,431.60	CGN
Renovations/repair and other improvement at Gakindu Market	Mukurweini central	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	1,000,000.00	679,430.80	CGN
Renovation of existing ablution block& fencing of power	Karatina town	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	1,663,000.00	1,497,989.20	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
switch board at Karatina market hub.								
Construction of stalls at Giagatika market	Kirimukuyu	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	1,452,872.00	1,452,872.00	CGN
Construction of perimeter wall at kamukunji market	Rware	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	2,400,000	905,032.00	CGN
Construction of stalls at kinunga market	Kiganjo/math ari	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	2,199,360.00	0	CGN
Stalls allocation markings/labelling at Karatina market hub	Karatina town	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	395,000.00	394,968.40	CGN
Electrical work at narumoru and Mudavadi extension	Rware	To spur Economic Development	Have organized trading environment	Level of completion	100% complete	558,096.00	558,096.00	CGN
Dedan kimathi kahigaini fencing	Dedan kimathi ward	To promote Tourism in the County	Attract Tourism to the county for revenue generation	Report on number of sites	Report on number of sites	1,500,000.00	1,202,598.68. 00	CGN
Water, Sewerage & Sanitation Services, Environment and Natural Resources								
Narumoru Treatment	Narumoru/Kia mathaga and Gakawa	Construction of Treatment works	improve water quality	completed treatment works	98%	16,545,900.80	15, 881,659.20	CGN
NAROWASCO	Narumoru/Kia mathaga and Gakawa.	Procurement of Pipes	increase water services coverage	No. of pipes delivered	100%	3,883,500.00	4,096,870.00	CGN
Kirinyaga /Nyange	Thegu River	Construction of 225m ³ masonry tank	To increase water storage	Increase water service	90%	3,908,651.45	3,903,160.25	CGN
Kirinyaga /Nyange	Thegu River	Procurement of Pipes	increase water services coverage	No. of pipes delivered	100%	1,076,250.00	1,438,500.00	CGN
Narumoru Township Borehole	Narumoru/Kia mathaga	Drilling and Capping borehole and Equipping	increase water services	boreholes equipped drilled	10%	1,624,000.00	1,624,000.00	CGN
Mureru Borehole	Gakawa	Drilling and Capping borehole and Equipping	increase water services	boreholes equipped drilled	10%	1,624,000.00	1,624,000.00	CGN
Ihwagi/ Kahachu	Karatina	Procurement of Pipes	increase water services coverage	No. of pipes & fittings delivered	100%	3,939,195.00	4,719,280.00	CGN
Iitiati Borehole	Karatina	Rehabilitation and equipping borehole	improve water service delivery	equipped borehole with solar power generators	10%	3,648,175.25	3,648,175.25	CGN
Kariithi	Ruguru, Kirimukuyu, Ma gutu, Karatina	Procurement of Pipes	increase water services coverage	No. of pipes delivered	100%	741,750.00	731,000.00	CGN
Iruri	Ruguru	Procurement of Pipes	increase water services coverage	No. of pipes delivered	100%	14,582,160.00	4,966,554.58	CGN
Hika	Ruguru	Procurement of Pipes	increase water services coverage	No. of pipes delivered	100%	9,000,000.00	9,000,000.00	CGN
Kaguyu/Kienjaini	Iriaini	Procurement of Pipes	increase water services coverage	No. of pipes delivered	100%	4,555,750.00	4,058,710.00	CGN
MAWASCO	Magutu/ Kirimukuyu.	Construction of pipeline	increase water services coverage	No. of pipes delivered	100%	9,035,450.00	8,514,350.00	CGN
Gatina	Konyu	Drilling and Capping borehole and Equipping	increase water services	boreholes drilled	10%	1,624,000.00	1,624,000.00	CGN
Kimathi muhoya	Dedan/ Kimathi	Procurement of Pipes	increase water services coverage	No. of pipes delivered	100%	3,287,000.00	3,405,000.00	CGN
TEAWASCO	Wamagana	Procurement of Pipes	increase water services coverage	No. of pipes delivered	100%	3,645,000.00	4,602,500.00	CGN
Mutoigo	Wamagana	construction of intake and Pipes	To increase water storage	Level of project completion	40%	3,806,220.00	3,740,550.00	CGN
Mutitu B	Mugunda	Procurement of Pipes	increase water services coverage	No. of pipes delivered	100%	3,423,600.00	3,423,600.00	CGN
Gatarakwa	Mugunda/ Gatarakwa	Construction of 100m ³ masonry tank	increase water services coverage	No. of pipes delivered	100%	2,639,817.95	2,639,817.95	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Mbirithi	Mugunda	Drilling and Capping borehole and Equipping	increase water services	boreholes drilled	10%	1,624,000.00	1,624,000.00	CGN
Nganyuthe	Gatarakwa/ Endarasha	Procurement of Pipes	increase water services coverage	No. of pipes delivered	100%	4,656,000.00	4,656,000.00	CGN
Bamboo Hill	Gatarakwa	Construction of Intake and pipeline	To increase water storage	Level of project completion	70%	1,586,497.00	1,586,497.00	CGN
Embaringo	Gatarakwa	Construction of 225m ³ masonry tank	To increase water storage	Increase water service	90%	3,678,356.55	3,678,356.55	CGN
Embaringo	Gatarakwa	Procurement of Pipes	increase water services coverage	No. of pipes delivered	100%	1,431,250.00	1,431,250.00	CGN
Lachuta Borehole	Gatarakwa	Drilling and Capping borehole and Equipping	increase water services	boreholes drilled	10%	1,624,000.00	1,624,000.00	
Kinaki	Thegu River	Procurement of Pipes	increase water services coverage	No. of pipes delivered	100%	2,552,950.00	2,552,950.00	CGN
Thungare	Thegu River	Construction of 150m ³ masonry tank	To increase water storage	Increase water service	90%	3,076,226.45	3,076,226.45	CGN
Simbara-Bondeni	Mweiga	Procurement of Pipes	increase water services coverage	No. of pipes delivered	100%	5,026,150.00	5,026,150.00	CGN
Guraga	Gakawa	Procurement of Pipes	increase water services coverage	No. of pipes delivered	100%	2,921,250.00	2,921,250.00	CGN
Ragati Ebenezer	Gakawa	Rehabilitation and equipping borehole	improve water service delivery	equipped borehole with solar power generators	10%	3,648,175.25	3,648,175.25	CGN
Mapema Borehole	Kabaru	Drilling and Capping borehole	increase water services	boreholes drilled	10%	1,624,000.00	1,624,000.00	CGN
Endarasha W/P	Mwiyo/Endarasha	Construction of 225m ³ masonry tank	To increase water storage	Increase water service	90%	3,684,964.40	3,684,964.40	CGN
Kanyiriri Borehole	Mwiyo/Endarasha	Drilling and Capping borehole and Equipping	increase water services	boreholes drilled	10%	1,624,000.00	1,624,000.00	CGN
Kagere/Kirai w/p	Mahiga	Procurement of Pipes	increase water services coverage	No. of pipes delivered	100%	4,356,250.00	4,356,250.00	CGN
Gatura Borehole	Mukurwe-ini West	Rehabilitation and equipping borehole	improve water service delivery	equipped borehole with solar power generators	10%	3,648,175.25	3,648,175.25	CGN
Acquisition of land	County Wide	Acquisition of land	improve service delivery	Procured		20,500,000	20,500,000	CGN
purchase of special equipment	County Wide	purchase of special equipment(Bulldozer)	improve service delivery	Procured	100%	25,000,000	22,580,000	CGN
purchase of special equipment	County Wide	Purchase of Truck with skip loader.	improve service delivery	Procured	40%	10,000,000	8,500,000.00	CGN
County Greening	County Wide	Planting of Ornamental shrubs mixed indigenous and exotic trees	County Greening	No of Seedlings planted	100%	2,000,000	2,000,000.00	CGN
Transport, Public Works, Infrastructure and Energy								
Kandutura-Kangubiri Road	Aguthi	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	7,324,930	7,324,930	CGN
Giakarume-Mun'garia and Kangaita Road	Aguthi	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,445,600	3,445,600	CGN
Kiaraho-Maingiraro road	Aguthi	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,290,305	3,290,305	CGN
Nyaihee-Kabute Road	Gaaki	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,525,706	2,525,706	CGN
Kagumo College Lane	Gaaki	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Gachima/Heheti/Kiro ko Transformers	Aguthi	Provision of Transformers	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	20M	20M	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Electricity Poles(Various Homesteads)	Aguthi	Distribution of Electricity Poles	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Kiamuya-Kihari and Kagongo-Gikira roads	Chinga	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,987,888	2,987,888	CGN
Kagongo ACK road and Gichiche-Mitai Chinga dam road and Gichiche-Market road	Chinga	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,921,763	2,921,763	CGN
Lower Kaibaru-Mairo A and Jararamairoini road	Chinga	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,455,464	2,455,464	CGN
Mumbuini- Gathabari Kianue road Kibuita road	Chinga	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,266,408	3,266,408	CGN
Kagicha Market-Thurumanda Kuru road Wamahua road Kagicha Main road	Chinga	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,355,602	3,355,602	CGN
Gikigie Kiini-Ha magego maragwa access road Mucharage-ichamurage road	Chinga	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,424,794	2,424,794	CGN
Matirungu Bridge	Chinga	Construction of bridge	Improve access and open up new areas	Percentage completion	Complete	6,000,000	6,000,000	CGN
Kariko shopping center	Chinga	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	4.5M	4.5M	CGN
Gtaundu - muirungi pry, ngaru – Kiangumba	Chinga	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	6M	6M	CGN
Ha - mbogo, Memorial, Gichami, Kiandumba	Chinga	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	6M	6M	CGN
Wangoru area transformer	Chinga	installation of a transformer	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Gathanji center	Chinga	Installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Gichiche Shopping Center, Chinga Boys - Ruirie	Chinga	Installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Kariki area - Kiamuya Sec - Kagongo Pry area	Chinga	Installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	2M	2M	CGN
Karuthi Transformer	Chinga	installation of a transformer	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Karuthi - Mairo A, B Shopping Centers	Chinga	Installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	4.5M	4.5M	CGN
Kanjora shopping centre access Road- Kwa Dr and Kwa Waihura road	Dedan Kimathi	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,754,751	2,754,751	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Karunaini PCEA- Thengeini and Kahigaini shopping centre Road	Dedan Kimathi	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,691,049	2,691,049	CGN
Kiamathambo Road Kiriaini and Ndiini road	Dedan Kimathi	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,803,288	2,803,288	CGN
Kiawangu-Kwa Wairong'i-Ngooru PCEA- Kwa Mamuthu road and Kanjora- Kirimi	Dedan Kimathi	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,573,512	2,573,512	CGN
Kanegeni-Gaithori road	Dedan Kimathi	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,483,845	3,483,845	CGN
Njoguini Shopping Centre	Dedan Kimathi	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.3m	1.3m	CGN
Kanyinya Shopping Centre	Dedan Kimathi	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Kirurumi Shopping Centre	Dedan Kimathi	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Huhoini Shopping Centre	Dedan Kimathi	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Gatumbiro Shopping Centre	Dedan Kimathi	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Kiriti Shopping Centre	Dedan Kimathi	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Kahigaini Street lights	Dedan Kimathi	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Ihururu Shopping Centre	Dedan Kimathi	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Endarasha Center street lights	Endarasha Mwiyojo/	rehabilitation of street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Lower Sangare Transformer	lower Sangare	installation of a transformer	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.3m	1.3m	CGN
Region area Wendiga	region Area Wendiga	installation of a transformer	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Njoguini	Njoguini	installation of a Streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Pura center	Pura Center	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Uchumi street lighting	Honi	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Kigali shopping center	Mwiyo/Endarasha	installation of street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Sangare Gate-E Circle junction road	Mwiyo/Endarasha	Grading, Gravelling & Installation of culverts	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	7,167,686	7,167,686	CGN
Kiriungi - Muturanguru rd	Mwiyo/Endarasha	Grading, Gravelling & Installation of culverts	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3,805,763	3,805,763	CGN
Sangare Gate-E Circle junction road	Mwiyo/Endarasha	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	7,167,686	7,167,686	CGN
Kiriungi - Muturanguru rd	Mwiyo/Endarasha	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,805,763	3,805,763	CGN
Kiere Catholic church road	Mwiyo/Endarasha	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,095,243	3,095,243	CGN
Mwiyo pry-Chief Lydia road	Mwiyo/Endarasha	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,226,443	2,226,443	CGN
Mahiga AIPCEA - Rhino Hill junction	Mwiyo/Endarasha	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	13,415,783	13,415,783	CGN
Mama Limy Rd	Gakawa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	718,011	718,011	CGN
Deacon Kariuki Rd	Gakawa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	1,315,623	1,315,623	CGN
Mlima Kenya road	Gakawa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,226,117	3,226,117	CGN
Queens road	Gakawa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	1,412,271	1,412,271	CGN
Machira road	Gakawa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	1,614,246	1,614,246	CGN
Toll road	Gakawa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,590,177	3,590,177	CGN
Wa Mercy-Amo road	Gakawa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,795,410	3,795,410	CGN
Njogu forest road	Gakawa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,310,037	3,310,037	CGN
Kithurima-Gichohi 4 Piller road	Gakawa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	5,256,523	5,256,523	CGN
Ngumo road	Gakawa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,214,180	3,214,180	CGN
Dominic Muraya Rd	Gakawa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,545,742	2,545,742	CGN
Mlima Kenya streetlights	Gakawa	installation of street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Kwa mairani Transformer	Gakawa	installation of transformer	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Kwa warutumo Transformer	Gakawa	installation of transformer	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Mlima Kenya Transformer	Gakawa	installation of transformer	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Ngutiki Transformer	Gakawa	installation of transformer	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Gatwanyaga Social hall Transformer	Gakawa	installation of transformer	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Mutaiti Nderitu-Chief Mwangi (Kiambari) road	Gatarakwa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,495,295	3,495,295	CGN
Linus-Embaringo road	Gatarakwa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,093,620	2,093,620	CGN
Petero-Embaringo-Mwarimu Karuri-Martin Kirembu road	Gatarakwa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,979,571	3,979,571	CGN
Kabati-Ngambi-Hillside-Kabati road	Gatarakwa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	4,639,849	4,639,849	CGN
Charity-Kiria-Wambugu Josca-Mutirithia-Njege road Charity Pry-Charity Sec	Gatarakwa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,657,045	3,657,045	CGN
Karugu-Kinyua Ndegwa-Coro-Mwangi-Gathita road Waihura-Kiomboyo-Gakanga	Gatarakwa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,962,724	2,962,724	CGN
Gakanga Pry-Karandi Gatondo bridge-Muuhui	Gatarakwa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,947,782	3,947,782	CGN
Gitegi Anderson-Paul Kamau road	Gatarakwa	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	5,550,670	5,550,670	CGN
Gatarakwa Box culvert	Gatarakwa	Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	4,000,000	4,000,000	CGN
Kiawara trading centre from service roads and rear service lanes (Fuel Levy) Kwa Ndurumo-Muruguru Marua-Kware road Kiamuiru-Arumathi road	Gatarakwa Gatitu/Muruguru	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	12,923,200	12,923,200	CGN
JR-Kwa Morris Road Kianda kia Ngerima-Kwa Nderitu road Kiaruga-Wanyiri Kihoro road	Gatitu/Muruguru	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,293,716	3,293,716	CGN
Githiru Pry-Muruguru shopping centre Muruguru-Gichagi South B-Thunguma shopping centre	Gatitu/Muruguru	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,144,876	3,144,876	CGN
Kagayu-Kahuti quarry Thuta-Makutano road Gichagi-Micha-Githima road	Gatitu/Muruguru	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,527,328	3,527,328	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Gachagua S-Mwaniki Road Tight-Old Gatitu road Mimano-Old Gatitu road	Gatitu/Muruguru	Grading,Gravelling and Installation of Culverts	Improve access and open up new areas	Percentage completion	Complete	2,674,728	2,674,728	CGN
Mahugu	Marua	Installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1M	1M	CGN
Kwa Power Kenroad	Muruguru	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.8M	0.8M	CGN
Githoihiro - Kiogora Road	Githoihiro	Installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1M	1M	CGN
Githiru Thuta	Githiru	Installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Mugwathi Road	Mugwathi	Extension of Streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1M	1M	CGN
Kwa Murungu	Muruguru	Installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1M	1M	CGN
Kwa Kigera Road	Muruguru	Installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Karaba Mutonga Gakenywa Transformer	Karaba Mutonga Gakenywa	Installation of transformers and distribution of lines	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Gathima Kang'arure Transformer	Gathima Kang'arure	Installation of transformers and distribution of lines	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Gatongu Transformer	Gatongu	Installation of transformers and distribution of lines	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Kiirungi Transformer	Kiirungi sub-location	Installation of transformers and distribution of lines	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Kahumbu –Nyuthe Transformer	Kahumbu – Nyuthe	Installation of transformers and distribution of lines	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Mbari ya Ituu-Thumu Transformer	Mbari ya Ituu-Thumu sublocation	Installation of transformers and distribution of lines	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Kahatia flood light	Karaba	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Kibutio flood light	Kibutio	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Kiirungi Transformer	Kiirungi sub-location	Installation of transformers and distribution of lines	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Kahumbu –Nyuthe Transformer	Kahumbu – Nyuthe	Installation of transformers and distribution of lines	Improved maintenance of the	Percentage completion	Complete	3M	3M	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
			street lights and flood lights					
Mbari ya Ituu-Thumu Transformer	Mbari ya Ituu- Thumu sublocation	Installation of transformers and distribution of lines	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Kahatia flood light	Karaba	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Kibutio flood light	Kibutio	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Mutitu Karandi flood light	Mutitu Karandi	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Kiirungi Transformer	Kiirungi sub- location	Installation of transformers and distribution of lines	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Kahumbu –Nyuthe Transformer	Kahumbu – Nyuthe	Installation of transformers and distribution of lines	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Mbari ya Ituu-Thumu Transformer	Mbari ya Ituu- Thumu sublocation	Installation of transformers and distribution of lines	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Kahatia flood light	Karaba	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Kibutio flood light	Kibutio	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Mutitu Karandi flood light	Mutitu Karandi	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Nduma Wangera flood light	Nduma Wangera	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Kahatia shopping centre	Kahatia	Grading, Gravelling & Installation of culverts	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Othaya Catholic Church road (just outside the Chief's camp) Behind Kabebero shopping centre Behind Kairuthi shopping centre road Ngaru road Ndunga road near the river connecting Kanyange road	Iriaini	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,239,685	3,239,685	CGN
Thuti Msamba road connecting Equity bank-Kianjue-Kwa Weru road-Mungaini- Gichaini	Iriaini	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,816,832	2,816,832	CGN
Munaini Pry sch. connecting Kanyange road	Iriaini	Gabions works, gravelling and drainage works	Improve access and open up new areas	Percentage completion	Complete	3,485,575	3,485,575	CGN
Konyu roads culverts (7m)		Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,187,701	3,187,701	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Konyu roads culverts (9m) Kahwaga tea buying centre road gabions								
Ithani tea buying centre to Wakaigi-Gitundu junction	Iriaini	Grading, Graveling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,464,988	2,464,988	CGN
Kihuri road to Kiamboga tea buying centre-Kahwaga tea buying center road and Kwa Michuki farm/Forest to Kianyandu tea buying centre	Iriaini	Grading, Graveling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	5,786,779	5,786,779	CGN
Othaya town front service roads and rear service lanes (Fuel levy)	Iriaini	Grading, gravel, & culverts	Improve access and open up new areas	Percentage completion	Complete	5,000,000	5,000,000	CGN
Mwanda-Ndaroini PCEA-Gatundu Junction-Kiunyu road	Mwanda	Grading, gravel, & culverts	Improve access and open up new areas	Percentage completion	Complete	3,845,884	3,845,884	CGN
Mwanda junction-Thengeini/Mwanda-Gatura Kiagi-Sewage road	Mwanda	Grading, Graveling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,827,331	3,827,331	CGN
Mukongoro-Gatura and Kahuru/Kiamwangi road	Kiamwangi	Grading, graveling, rolling culverts	Improve access and open up new areas	Percentage completion	Complete	3,652,246	3,652,246	CGN
Muchomba-Muriuki Muchina-Kawaida junction Kiarithaini junction	Ihwagi	Grading, graveling, rolling culverts	Improve access and open up new areas	Percentage completion	Complete	3,485,380	3,485,380	CGN
Kiamwangi-Sygon box culvert (Kinyariti)	Kiamwangi	Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	6,000,000	6,000,000	CGN
Kahuru township flood light	Kahuruu	installation of flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Kiaritha -ini flood light	Kiaritha	installation of flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Kiamwangi flood light	Kiamwangi	installation of flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Itundu flood light	Ihundu	installation of flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Othaya Town Street lighting Project	Othaya Town	installation of flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	2 M	2 M	CGN
Kairuthi street lights	Iriaini	installation of flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.5M	0.5M	CGN
Waihara streetlighting	Iriaini	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.5M	0.5M	CGN
Kabebero street lighting	Iriaini	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.3M	0.3M	CGN
Thunguri street lighting	Iriaini	installation of streetlights	Improved maintenance of the	Percentage completion	Complete	0.3M	0.3M	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
			street lights and flood lights					
Ruruguti street lighting	Iriaini	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.5M	0.5M	CGN
Iria ini street lighting	Iriaini	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.3M	0.3M	CGN
Kihuri street lighting	Iriaini	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.3M	0.3M	CGN
Nyamari street lighting	Iriaini	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.3M	0.3M	CGN
Mugaaini street lights	Iriaini	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.2M	0.2M	CGN
Gitundu street lighs	Iriaini	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.2M	0.2M	CGN
Mbiriri-Gatere Road	Kabaru	Grading and Culverts Installation	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	5,196,232	5,196,232	CGN
Godfrey Mariga road	Kabaru	Grading and Culverts Installation	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3,272,181	3,272,181	CGN
Ebenezer Gakomo road	Kabaru	Grading and Culverts Installation	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3,901,010	3,901,010	CGN
Mugumoini- E. Mwangi Road	Kabaru	Grading and Culverts Installation	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1,680,353	1,680,353	CGN
Jet Sec School-Forest Road	Kabaru	Grading and Culverts Installation	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3,154,620	3,154,620	CGN
Meeting point-Jet Gichagi road	Kabaru	Grading and Culverts Installation	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	5,648,719	5,648,719	CGN
Ndanga-Gichere road	Kabaru	Grading and Culverts Installation	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	791,372	791,372	CGN
Kanene-Kibunja- Martha hospital Road (Munyu dispensary)	Kabaru	Grading and Culverts Installation	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3,974,943	3,974,943	CGN
Kamakwa shopping centre-Gititu-Giatiti- Kihatha Roads	Kamakwa Mukaro	Grading gravelling & drainage	Improve access and open up new areas	Percentage completion	Complete	4,167,996	4,167,996	CGN
Gitathiini Village feeder roads Tetu High feeder roads	Kamakwa Mukaro	Grading gravelling & drainage	Improve access and open up new areas	Percentage completion	Complete	2,383,017	2,383,017	CGN
Munungaini feeder roads Mumbuini feeder roads Kamuyu feeder roads Ngangarithi feeder roads	Kamakwa Mukaro	Grading gravelling & drainage	Improve access and open up new areas	Percentage completion	Complete	1,911,651	1,911,651	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
NYEWASCO-Kandara-Ngangarithi road (Fuel levy)	Rware Kamakwa Mukaro	Grading gravelling & drainage	Improve access and open up new areas	Percentage completion	Complete	25,000,000	25,000,000	CGN
Kamakwa -Baraka Mang'uru –Gitathini	Kamakwa/Gitathini	Installing of street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.8M	0.8M	CGN
Gitathini	Kamakwa/Gitathini	Installing of street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.8M	0.8M	CGN
Karingaini Kibara's Street Lights	Karingaini / Gitathini	Installing of street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.8M	0.8M	CGN
Kamuyu Village Street Lights	Kamuyu	Installing of street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.8M	0.8M	CGN
Gitathi-Ini Chief - Muthuain-Ini Street Lights	Muthuain-Ini	Installing of street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.8M	0.8M	CGN
Kwa Mwaura - Karingaini Street Light	Karingaini	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	2 M	2 M	CGN
Karinga- ini - Gitathi-Ini Mumbu –Ini muthuaini road	Kamakwa-Mukaro	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3 M	3 M	CGN
Njuguini road-Ichuga PCEA	karatina	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,470,240	3,470,240	CGN
Kiangurwe MCA road-Jamaica-Karatina town hall-Karatina post road and Ndiara-Gicheru road	Kiangurwe	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,510,568	3,510,568	CGN
Ragati pry-Gachugu Academy road, Ngare Junior-Kiarithaini foot bridge-Gwakanjura road-Kaburungo road, Lucky Villa-Kaimarigo/Muthua road	Karatina	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,288,740	3,288,740	CGN
Githiaga road-Mathaiithi AP Catholic road, RAO Mathaiithi Sec road and Milimani off Githaiga road	Karatina	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,474,418	3,474,418	CGN
Giakairu-DC's office-DEB Pry-Law courts road (fuel levy)	karatina	Upgrading to bitumen & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	40,000,000	40,000,000	CGN
Muthua Estate roads (fuel levy)	Muthua	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	5,000,000	5,000,000	CGN
Mathaiithi Street lights/ high mast	Mathaiithi	installation of street lights/ high mast	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.8M	0.8M	CGN
Highland Street lights/ high mast	High land	installation of street lights/ high mast	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Kiawarigi Street lights/ high mast	Kiawarigi	installation of street lights/ high mast	Improved maintenance of the	Percentage completion	Complete	1.5M	1.5M	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
			street lights and flood lights					
Itiati Street lights/ high mast	Itiati	installation of street lights/ high mast	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.8M	0.8M	CGN
Ragati Street lights/ high mast	Ragati	installation of street lights/ high mast	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Kwa Mariko-Kianganda Road	Karima	Grading and Graveling Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	1,742,276	1,742,276	CGN
Kianganda-Gatandara road	Karima	Grading and Graveling Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,963,796	2,963,796	CGN
Gitogu-Karathi-Dump site Road	Karima	Grading and Graveling Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,165,704	3,165,704	CGN
Kiruga factory-Kihuro-Gathundia-Mbari ya Thegu-Kamoini factory/ Pump Road	Karima	Grading and Graveling Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,312,668	3,312,668	CGN
Giteme B Road Mutiria road	Karima	Grading and Graveling	Improve access and open up new areas	Percentage completion	Complete	3,449,242	3,449,242	CGN
Kirio-Turu road	Karima	Grading and Graveling	Improve access and open up new areas	Percentage completion	Complete	2,002,952	2,002,952	CGN
Witima-Kamoini road	Karima	Grading and Graveling	Improve access and open up new areas	Percentage completion	Complete	2,554,755	2,554,755	CGN
Kwa Ngechu Street Lights	Karima Ward	Installation of Street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.8M	0.8M	CGN
Kagumo electrification project	Karima Ward	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Kamoini electrification project	Karima Ward	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Gatugi electrification project	Karima Ward	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Mutitu Street Lights	Karima Ward	Installation of Street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.8M	0.8M	CGN
Kianganda Street Lights	Karima Ward	Installation of Street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.8M	0.8M	CGN
Kianganda Street Lights	Karima Ward	Installation of Street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.8M	0.8M	CGN
Kairia Street Lights	Karima Ward	Installation of Street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.8M	0.8M	CGN
Mama Kabura-Wachiuri Nyarugumu town Road	Kiganjo Mathari	Installation of Street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.8M	0.8M	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Kihuyo junction- Dispensary								
Ha Musa Junction- Muthemba Mukurinu-Forest	Kiganjo Mathari	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,137,590	2,137,590	CGN
Ha Musa Junction- Muthemba Mukurinu-Forest	Kiganjo Mathari	Gabbions, Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,753,898	2,753,898	CGN
PCEA Kihuyo- Muringato river Road Ha Ndegwa-Mlika mwizi	Kiganjo Mathari	Gabbions, Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,753,898	2,753,898	CGN
Kihuyo Pry junction- Nyamboni Citahi-Maingiraro	Kiganjo Mathari	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,583,987	2,583,987	CGN
Karuga-Ngamathia Ha Luka	Kiganjo Mathari	Cut and fill, Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,597,994	2,597,994	CGN
Mwenji Catholic Church Road	Kiganjo Mathari	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	1,926,876	1,926,876	CGN
Kamwenja To Nyarugumu Via Kihuyo Street Lights	Kamwenja	Construction of street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Gitero To Catholic (Church Divine Mercy)Street Lights	Gitero	Construction of street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	2M	2M	CGN
Kihuyo Primary- Kimathi Via Major SeminaryStreet Lights	Kihuyo	Construction of street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Kahiga- Kiganjo Street Lights	Kiganjo	Construction of street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Gathogorero Nursery sch-Kwa Weri-Kwa Thugu-Ciugu-Kwa Muchangi Thaithi)	Kirimukuyu	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,218,321	3,218,321	CGN
Gachuira Kiongoini- Kwa Kabuki-Kwa Gaitau-Kwa Mutura road	Kirimukuyu	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,683,498	2,683,498	CGN
Ngurunga Karaba- Hiuhu PCEA- Gaichanjiru (Ngaini)	Kirimukuyu	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,443,530	3,443,530	CGN
Wanjiru wa Ndegwa-Kwa Botaito-Kwa Kiume- Mama Mbogo (Kiangai) Ha Kahariri road- Kwa Muraguri (Gathogorero road)	Kirimukuyu	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,412,493	2,412,493	CGN
Karogoto, Wariruta & Ruthagati Streetlighting	Kirimukuyu	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	9 M	9 M	CGN
Cllr Benard road	Konyu	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	1,080,366	1,080,366	CGN
Kahutiini-Ngarariga road, Mutui- Mutumaini road	Konyu	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,174,717	3,174,717	CGN
Kihayu-Gaturiri road	Konyu	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,764,777	3,764,777	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Kahutini-Kwa Ngure access road	Konyu	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,957,404	3,957,404	CGN
Kagumo - Ini - Muhururu Road and Nderiini road	Konyu	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,972,629	3,972,629	CGN
Kieni Shopping Centre Electrification	Konyu	Installation of street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Gathugu Shopping Centre Electrification	Konyu	Installation of street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Magutu pry/Church road-Magutu Sec road	Magutu	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,668,494	3,668,494	CGN
Kanjuri pry road and Kagongo road	Magutu	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,483,602	3,483,602	CGN
Kianger road	Magutu	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,286,274	3,286,274	CGN
Karura road and Kiamuchure PCEA	Magutu	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,695,717	3,695,717	CGN
Kiragati foot bridge	Magutu	Installation of foot bridge	Improve access and open up new areas	Percentage completion	Complete	6,000,000	6,000,000	CGN
Karichen streetlights	Karichen	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Gathambo Tea Buying Center Streetlights	Gathambo	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Gitimaini streetlights	Gitimaini	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Kagere-Kimumu road starting from Kaniaru's place going round Kimumu	Mahiga	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	7,343,200	7,343,200	CGN
Kagere factory to kagere dispensary road through Chimba's place behind Kagere shopping centre-Chege Maingi ACK road App	Mahiga	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,762,789	2,762,789	CGN
Kina-Rwatheini road	Mahiga	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,247,210	2,247,210	CGN
Kihuri-Kagonye-Mumwe river junction road, Gachagua road-Kirai Pry, Munyange AIPCE (Gikoe Nursery) Loop road	Mahiga	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,369,353	3,369,353	CGN
Kimumu-Karundu foot bridge	Mahiga Ward	Installation of foot bridge	Improve access and open up new areas	Percentage completion	Complete	6,000,000	6,000,000	CGN
Kagonye Transformer	Mahiga Ward	Installation of Transformer	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Kihome Transformer	Mahiga Ward	Installation of Transformer	Improved maintenance of the	Percentage completion	Complete	1.5M	1.5M	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
			street lights and flood lights					
Kwa Njogo Transformer	Mahiga Ward	Installation of Transformer	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Kimumu Transformer	Mahiga Ward	Installation of Transformer	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5 M	1.5 M	CGN
Gaturuturu electrification project	Mahiga Ward	Installation of a high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2 M	3.2 M	CGN
Kabati-Catholic- Kimuri shopping centre roads	Mugunda	Grading, Graveling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	5,585,139	5,585,139	CGN
Githura junction- Celltel Hill	Mugunda	Grading, Graveling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,495,051	3,495,051	CGN
Bellevue Village road	Mugunda	Grading, Graveling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,926,345	3,926,345	CGN
Mbirithi junction- Inspector Nderitu road	Mugunda	Grading, Graveling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,728,176	3,728,176	CGN
Kamariki Sec-Line road	Mugunda	Grading, Graveling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,728,176	3,728,176	CGN
Gaarua Centre-Baptist road	Mugunda	Grading, Graveling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,869,486	2,869,486	CGN
Wamuhoro junction- Muthangira dispensary road	Mugunda	Grading, Graveling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	7,730,159	7,730,159	CGN
Naurutia trading centre-front service roads and rear service lanes (fuel levy)	Mugunda	Grading, Graveling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	5,000,000	5,000,000	CGN
Thagana-Kiragu Road	Mukurweini Central	Graveling, Grading and Installation of Culverts	Improve access and open up new areas	Percentage completion	Complete	4,236,326	4,236,326	CGN
Karimururi road and Thunguri Orthodox road Maganja shopping centre	Mukurweini Central	Graveling, Grading and Installation of Culverts	Improve access and open up new areas	Percentage completion	Complete	3,473,858	3,473,858	CGN
Kangu road-gakima road	Mukurweini Central	Graveling, Grading and Installation of Culverts	Improve access and open up new areas	Percentage completion	Complete	3,448,280	3,448,280	CGN
Mukurweini trading centre-front service roads and rear service lanes (fule levy)	Mukurweini Central	Graveling, Grading and Installation of Culverts	Improve access and open up new areas	Percentage completion	Complete	6,000,000	6,000,000	CGN
Mukurweini bus park	Mukurweini Central	Graveling, Grading and Installation of Culverts	Improve access and open up new areas	Percentage completion	Complete	11,500,000	11,500,000	CGN
Kiangondu Town	Thangathi	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	5M	5M	CGN
California Town	Mutundu	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	5M	5M	CGN
Kiuu Shopping Centre	Mutundu	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	5M	5M	CGN
Thangathi Shopping Centre	Thangathi	Street lighting	Improved maintenance of the	Percentage completion	Complete	5M	5M	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
			street lights and flood lights					
Mbugwa Shopping Centre	Mutundu	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	5M	5M	CGN
Polytechnic-Mbari ya Karwe road	Mukurwe-ini West Ward	Grading, gravelling and culvert installation	Improve access and open up new areas	Percentage completion	Complete	3,505,526	3,505,526	CGN
Karingaini-Muite road, Gatura-Ikiu road	Mukurwe-ini West Ward	Grading, gravelling and culvert installation	Improve access and open up new areas	Percentage completion	Complete	3,120,638	3,120,638	CGN
Wangunyu Road	Mukurwe-ini West Ward	Grading, gravelling and culvert installation	Improve access and open up new areas	Percentage completion	Complete	3,281,414	3,281,414	CGN
Ningaini-Michira road	Mukurwe-ini West Ward	Grading, gravelling and culvert installation	Improve access and open up new areas	Percentage completion	Complete	3,629,762	3,629,762	CGN
Gathu-Wanyangia road	Mweiga	Grading, Gravelling, Culverts & drainage	Improve access and open up new areas	Percentage completion	Complete	2,678,017	2,678,017	CGN
Karuga-Beatrice road	Mweiga	Grading, Gravelling, Culverts & drainage	Improve access and open up new areas	Percentage completion	Complete	2,339,169	2,339,169	CGN
Wabunda-Waithaka Road-Muriuki Wakabue road	Mweiga	Grading, gravelling, culverts & installing	Improve access and open up new areas	Percentage completion	Complete	3,134,523	3,134,523	CGN
Ikumari Pry-Karani road Githaiga- Gathungu road	Mweiga	Grading, gravelling, culverts & installing	Improve access and open up new areas	Percentage completion	Complete	4,258,128	4,258,128	CGN
Njeng'u tarmac junction-Tree Tops road	Mweiga	Grading, gravelling, culverts & installing	Improve access and open up new areas	Percentage completion	Complete	2,747,808	2,747,808	CGN
Njeng'u Town-Tree Tops junction	Mweiga	Grading, gravelling, culverts & installing	Improve access and open up new areas	Percentage completion	Complete	2,425,647	2,425,647	CGN
Kabiruini-Karangi and Kabiruini- Kachagi Roads	Mweiga	Grading, gravelling, culverts & installing	Improve access and open up new areas	Percentage completion	Complete	2,030,650	2,030,650	CGN
Kabiruini-Nyambura road	Mweiga	Grading, gravelling, culverts & installing	Improve access and open up new areas	Percentage completion	Complete	2,166,822	2,166,822	CGN
Kanyari-Ngoro Theru- Chief-Jessy Githaiga Road	Mweiga	Grading, gravelling, culverts & installing	Improve access and open up new areas	Percentage completion	Complete	2,3228,816	2,3228,816	CGN
Kiawara-Gikomo- Cemetery Road	Mweiga	Grading, gravelling, culverts & installing	Improve access and open up new areas	Percentage completion	Complete	2,528,568	2,528,568	CGN
Gituku-Maina road Rureraini road	Mweiga	Grading, gravelling, culverts & installing	Improve access and open up new areas	Percentage completion	Complete	2,513,343	2,513,343	CGN
Wachira Kiongi road Kiama-Nyika road	Mweiga	Grading, gravelling, culverts & installing	Improve access and open up new areas	Percentage completion	Complete	3,249,746	3,249,746	CGN
Kihara wa Mwatha road	Mweiga	Grading, gravelling, culverts & installing	Improve access and open up new areas	Percentage completion	Complete	2,638,188	2,638,188	CGN
Mweiga township centre- front service roads and rear service lanes (Fuel levy)	Mweiga	Grading, gravelling, culverts & installing	Improve access and open up new areas	Percentage completion	Complete	5,000,000	5,000,000	CGN
Mweiga box culvert	Mweiga	Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	4,000,000	4,000,000	CGN
Bidii-Narumoru Boys road	Narumoru/Kia mathaga	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,701,746	3,701,746	CGN
Kandara-Gitero road	Narumoru/Kia mathaga	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,539,508	3,539,508	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Kimbo-Forest road	Narumoru/Kia mathaga	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	1,682,423	1,682,423	CGN
Kariithi-Kamonjo road	Narumoru/Kia mathaga	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,895,795	2,895,795	CGN
Coke-Kariithi Road	Narumoru/Kia mathaga	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	5,343,610	5,343,610	CGN
Kiambi-Muriithi Road	Narumoru/Kia mathaga	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	5,380,028	5,380,028	CGN
Soweto-Mama Mundia-Mama Muchina Road	Narumoru/Kia mathaga	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,510,907	2,510,907	CGN
Canaan Road	Narumoru/Kia mathaga	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,889,827	2,889,827	CGN
Gatiriini-Ngatia Kiiru road	Narumoru/Kia mathaga	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,313,874	3,313,874	CGN
Kambi-Kamemia road	Narumoru/Kia mathaga	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	1,521,647	1,521,647	CGN
Wachira Karomo Road	Narumoru/Kia mathaga	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	1,641,377	1,641,377	CGN
Kibunja Street Lights	Kibunja	Street Lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Soweto Street Lights	Soweto	Street Lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Blueline street lights	Blueline	Street Lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Soweto /Njoguini/Murichu	Mwichuri	Instruction of transformer & high mast	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Kandara Street Lights	Kandara	Installation of street lights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Giteroini road-Kwa Bernard road	Rugi	Grading, gravelling and installation of culvert	Improve access and open up new areas	Percentage completion	Complete	3,730,734	3,730,734	CGN
Manyara Access road –Thunguri access Road	Rugi	Grading, gravelling and installation of culvert	Improve access and open up new areas	Percentage completion	Complete	3,493,589	3,493,589	CGN
Mucharare-Kigathi road	Rugi	Grading, gravelling and installation of culvert	Improve access and open up new areas	Percentage completion	Complete	3,553,393	3,553,393	CGN
Mweru-Kiguru Road	Rugi	Grading, gravelling and installation of culvert	Improve access and open up new areas	Percentage completion	Complete	2,194,105	2,194,105	CGN
Mutwe wa thi-Kiini B road amd Githiru A and B roads	Rugi	Grading, gravelling and installation of culvert	Improve access and open up new areas	Percentage completion	Complete	3,604,671	3,604,671	CGN
Kangurwe shopping center	Kangurwe	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Giathugu shopping center	Giathugu	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Mihuti shopping center	Mihuti	Installation of high mast flood light	Improved maintenance of the	Percentage completion	Complete	3.2M	3.2M	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
			street lights and flood lights					
Gumba shopping center	Gumba	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Kaini shopping center	Kaini	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Karundu shopping center	Karundu	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Ngamwa shopping center	Ngamwa	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Muchatha shopping center	Muchatha	Installation of high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.2M	3.2M	CGN
Karia-Karagacha Road	Ruguru	Grading, gravelling and installation of culverts	Improve access and open up new areas	Percentage completion	Complete	1,043,388	1,043,388	CGN
Kwa Nguri junction- Nyana Catholic Church junction road Tea factory-Kwa Gatheru	Ruguru	Grading, gravelling and installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,375,078	3,375,078	CGN
Kwa Muturu-Rui rui bridge road	Ruguru	Grading, gravelling and installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,694,486	3,694,486	CGN
Kiangonina-Kwa Wanyiri-Kwa Miringe Railway-Gatunai	Ruguru	Grading, gravelling and installation of culverts	Improve access and open up new areas	Percentage completion	Complete	1,372,613	1,372,613	CGN
Shopping centre- Mioro trading centre	Ruguru	Grading, gravelling and installation of culverts	Improve access and open up new areas	Percentage completion	Complete	1,325,622	1,325,622	CGN
Gatung'ang'a streetlights	Ruguru	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Kabiruini streetlights	Ruguru	installation of streetlights	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	0.8M	0.8M	CGN
Kwa Mambo - Mama Emma	Ruringu	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	2.3M	2.3M	CGN
Tansformer-Gatiriini Road Kabwe road	Ruringu	Gravelling, Grading and Installation of Culverts	Improve access and open up new areas	Percentage completion	Complete	1,911,651	1,911,651	CGN
Kwa Owaro-Waka Road	Ruringu	Gravelling, Grading and Installation of Culverts	Improve access and open up new areas	Percentage completion	Complete	3,677,142	3,677,142	CGN
Kwa John Thuta Road	Ruringu	Gravelling, Grading and Installation of Culverts	Improve access and open up new areas	Percentage completion	Complete	2,068,773	2,068,773	CGN
Chorong'i-Kwa Ambui Road	Ruringu	Gravelling, Grading and Installation of Culverts	Improve access and open up new areas	Percentage completion	Complete	3,677,142	3,677,142	CGN
Kiamwathi-Gichagi Catholic Road	Ruringu	Gravelling, Grading and Installation of Culverts	Improve access and open up new areas	Percentage completion	Complete	3,677,142	3,677,142	CGN
Kajulu Circuit Road	Ruringu	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	4.5M	4.5M	CGN
Kabwe Circuit Road	Ruringu	Street lighting	Improved maintenance of the	Percentage completion	Complete	3.5M	3.5M	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
			street lights and flood lights					
Chorongi - Kwa Ambui	Ruringu	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Giaichamwenge Gicagi	Ruringu	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3.5M	3.5M	CGN
Kwa Mambo St Jude	Ruringu	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	4.5M	4.5M	CGN
Kwa Mambo - Mama Emma	Ruringu	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	2.3M	2.3M	CGN
Gwa Gategwa Road	Ruringu	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	4.5 M	4.5 M	CGN
Tropical-Hindire Good Shepherd Road	Rware	Grading, gravelling and installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,377,536	2,377,536	CGN
Kangemi Shopping centre-AP Post Road	Rware	Grading, gravelling and installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,689,322	3,689,322	CGN
Muitungu-Vission Plaza Kingongo Nurseru	Rware	Grading, gravelling and installation of culverts	Improve access and open up new areas	Percentage completion	Complete	1,869,021	1,869,021	CGN
PEFA-Ngangarithi-Kwa Jolly-Tarmac road	Rware	Grading, gravelling and installation of culverts Cutting heavy excavation dozing	Improve access and open up new areas	Percentage completion	Complete	6,996,801	6,996,801	CGN
Kwa Ngombe-Kianda Road	Rware	Grading, gravelling and installation of culverts	Improve access and open up new areas	Percentage completion	Complete	1,136,759	1,136,759	CGN
PGH Mortuary road (fuel levy)	Rware	Upgrading to bitumen standard including drainage and concrete blocks, paving on parking areas	Improve access and open up new areas	Percentage completion	Complete	20,000,000	20,000,000	CGN
Nyeri and Karatina towns road (fuel levy)	Rware/ Karatina	Recarpeting of tarmacked roads on identified selected roads	Improve access and open up new areas	Percentage completion	Complete	125,000,000	125,000,000	CGN
Nyeri and Karatina towns roads (FUEL LEVY)	Rware/ Karatina	Pothole patching, drainage cleaning and drainage repair	Improve access and open up new areas	Percentage completion	Complete	10,000,000	10,000,000	CGN
Kianda road Phase II	Rware	Upgrading to bitumen standard including drainage and culvert installation	Improve access and open up new areas	Percentage completion	Complete	20,000,000	20,000,000	CGN
Itara Hotel Road Street Lighting	Riara Area	Installation of street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	4.5 M	4.5 M	CGN
Kamumwa Hotel Street	Kamumwa	Installation of street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	4.5 M	4.5 M	CGN
Kingongo River Road	Kingongo	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	4.5 M	4.5 M	CGN
New Market Lighting	Town	Flood light	Improved maintenance of the	Percentage completion	Complete	1.5 M	1.5 M	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
			street lights and flood lights					
Kandara Electrification	Kandara	Installation of high floodlight	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1.5M	1.5M	CGN
Chania Tropical Electrification Project	Chania	Street lighting	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	3M	3M	CGN
Maragima Electricity Project	Thegu River	Installation	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	6M	6M	CGN
Full Gospel church- Mama Lucy Weru road	Thegu River	Grading and Gravelling	Improve access and open up new areas	Percentage completion	Complete	2,087,957	2,087,957	CGN
AIPCA-Gichumbi road	Thegu River	Grading, gravelling and culvert installation	Improve access and open up new areas	Percentage completion	Complete	1,704,713	1,704,713	CGN
Professor-Tagwa road	Thegu River	Grading, gravelling and culvert installation	Improve access and open up new areas	Percentage completion	Complete	6,121,668	6,121,668	CGN
Ndiriti pry sch- Gatumba medical clinic	Thegu River	Grading, gravelling and culvert installation	Improve access and open up new areas	Percentage completion	Complete	4,159,957	4,159,957	CGN
Muturi-Homage- Kamuri road	Thegu River	Grading, gravelling and culvert installation	Improve access and open up new areas	Percentage completion	Complete	2,146,116	2,146,116	CGN
Jerubi bridge-school road	Thegu River	Grading, gravelling and culvert installation	Improve access and open up new areas	Percentage completion	Complete	2,360,484	2,360,484	CGN
Mt. Kenya ring road	Thegu River	Grading, gravelling and culvert installation	Improve access and open up new areas	Percentage completion	Complete	5,304,390	5,304,390	CGN
Waithanji-Kingo- Kibunja road	Thegu River	Grading, gravelling and culvert installation	Improve access and open up new areas	Percentage completion	Complete	2,447,084	2,447,084	CGN
Githungo pry school road	Thegu River	Grading, gravelling and culvert installation	Improve access and open up new areas	Percentage completion	Complete	1,814,820	1,814,820	CGN
Chaka township-front service roads and rear service lanes (fuel levy)	Thegu River	Grading, gravelling and culvert installation	Improve access and open up new areas	Percentage completion	Complete	5,000,000	5,000,000	CGN
Kings medical college to Nyange primary school	Thegu River	Grading, gravelling and culvert installation	Improve access and open up new areas	Percentage completion	Complete	6,000,000	6,000,000	CGN
Maragima bridge	Thegu River	Construction of bridge	Improve access and open up new areas	Percentage completion	Complete	6,000,000	6,000,000	CGN
Maragima Electricity Project	Thegu River	Installation	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	6M	6M	CGN
Lusoi Electricity Project	Thegu River	Installation	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	4M	4M	CGN
Ngonde forest	Thegu River	Installation of electric fence along the forest	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	12M	12M	CGN
Kariguini Pry- Kariguini shopping centre-Gathomi road	Wamagana	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,725,131	3,725,131	CGN
Kigwandi-Gitete- Ndabiri Kariguini-Kanyamati	Wamagana	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,757,068	3,757,068	CGN
Kihora-Muhuruu Kiandu-Catholic	Wamagana	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3,446,879	3,446,879	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Kaiguri-Gachengo-Kihara								
Wamagana-Gathanji-Gathaithi road Giakanja-Karega	Wamagana	Grading, Gravelling & Installation of culverts	Improve access and open up new areas	Percentage completion	Complete	2,162,133	2,162,133	CGN
Ha Kaburia foot bridge	Wamagana	Construction of bridge	Improve access and open up new areas	Percentage completion	Complete	8,000,000	8,000,000	CGN
Kagwathi street lighting	Wamagana Ward	Installation of a high mast flood light	Improved maintenance of the street lights and flood lights	Percentage completion	Complete	1M	1M	CGN
Karichene Giagaita Kagwathi Road	Wamagana Ward	Grading and gravelling, Tarmacking	Improve access and open up new areas	Percentage completion	Complete	1M	1M	CGN
Kamemia Kambi Road	kambi	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	4.5M	4.5M	CGN
Benja-Tigithi Primary Road	Tigithi	Grading, gravelling & installation of culverts	Improve access and open up new areas	Percentage completion	Complete	3M	3M	CGN
Education, Sports, Science and Technology								
Mureru ECDE Centre (Construction of Classroom)	Gakawa	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	1,455,336.00	1,640,434.90	CGN
CCM ECDE Centre (Construction of Classroom)	Gakawa	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	915,000.00	620,757.00	CGN
Mapema ECDE Centre (Construction of Classroom)	Kabaru	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	1,377,958.20	1,330,158.10	CGN
Ndiriti ECDE Centre (Construction of Classroom)	Thegu River	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	1,460,753.00	1,450,479.10	CGN
Karudas ECDE Centre (Construction of Pit Latrine)	Thegu River	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	690,632.68	672,072.70	CGN
Talau ECDE Centre (Construction of Classroom)	Endarasha/M wiyogo	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	1,452,424.40	2,300,200.00	CGN
Mwihiko ECDE Centre (Construction of Classroom)	Endarasha/M wiyogo	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	1,452,424.40	1,449,524.40	CGN
Biricha ECDE Centre (Construction of No. Model Classroom)	Endarasha/M wiyogo	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	2,400,000.00	2,371,620.00	CGN
Kiguru ECDE Centre (Construction of Pit Latrine)	Mweiga	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	508,938.40	501,862.40	CGN
Ex-pages ECDE Centre (Construction of Pit Latrine)	Mweiga	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	686,253.00	673,942.60	CGN
Kamuyu ECDE (Construction of 2No. Model Classroom and Pit Latrine)	Kamakwa/Mu karo	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	2,652,479.20	2,347,55.80	CGN
Nyamachaki ECDE Centre (Pit Latrine)	Rware	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	694,494.32	676,546.80	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Mutwewathi ECDE Centre (Pit Latrine)	Mukurwe-ini Central	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	559,340.00	559,340.00	CGN
Rutune ECDE Centre (Construction of Pit Latrine)	Mukurwe-ini Central	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	692,288.00	689,666.40	CGN
Mutonga ECDE Centre (Renovation of Classroom)	Gikondi	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	505,528.00	523,670.00	CGN
Gikumbo ECDE Centre (Renovation of Classroom)	Magutu	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	571,184.00	501,668.40	CGN
Gathugu ECDE Centre (Renovation of Classroom)	Konyu - Mathira East	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	501,700.00	499,960.00	CGN
Ngurunguru ECDE Centre (Construction of Pit Latrine)	Kirimukuyu	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	537,254.00	522,638.00	CGN
Gachuiro ECDE Centre (Renovation of classroom)	Kirimukuyu	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	1,302,738.00	1,269,405.40	CGN
Ruare ECDE Centre ((Renovation of classroom)	Ruguru	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	1,193,318.00	1,193,318.00	CGN
Kaiguri ECDE Centre (Construction of Pit Latrine)	Dedan Kimathi	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete		872,227.20	CGN
Ithenguri ECDE Centre (Construction of Pit Latrine)	Ruring'u	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	450,000.00	439,872.00	CGN
Chorong'i ECDE Centre (Construction of Pit Latrine)	Ruring'u	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	450,000.00	439,089.00	CGN
Gatitu ECDE Centre ((Renovation of classroom)	Gatitu/Muruguru	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	1,259,250.00	1,253,165.40	CGN
Muruguru ECDE Centre (Construction of Pit Latrine)	Gatitu/Muruguru	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	450,000.00	439,089.00	CGN
Chehe ECDE Centre (Renovation of Classroom)	Iriaini Mathira	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete		849,932.00	CGN
Kiamariga ECDE Centre (Renovation of Classroom)	Mathira West -Ruguru	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	514,866.00	498,191.00	CGN
Kiamigiwi ECDE Centre (Renovation of Classroom)	Magutu	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	501,700.00	501,700.00	CGN
Karura ECDE Centre (Renovation of Classroom)	Karatina	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	501,700.00	495,922.80	CGN
Kirigu ECDE Centre (Construction of Pit Latrine)	Karatina	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	450,000.00	451,704.00	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Kiamabara ECDE Centre (Renovation of Classroom)	Konyu	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	509,124.00	506,108.00	CGN
Kagere ECDE Centre (Renovation of Classroom)	Mahiga	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	539,651.00	547,752.00	CGN
Ngaru ECDE Centre (Construction of Classroom)	Chinga	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	1,257,335.60	1,254,018.60	CGN
Kariguini ECDE Centre (Construction of Pit Latrine)	Wamagana	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	504,182.00	504,182.00	CGN
Tambaya ECDE Centre (construction of Pit Latrine)	Aguthi/ Gaaki	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	562,977.00	510,701.60	CGN
Nyaithee ECDE Centre (Construction of Pit Latrine)	Aguthi/ Gaaki	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	534,644.00	470,501.80	CGN
Chania ECDE (Construction of 2No. Model Classroom and Pit Latrine)	Kiganjo/ Mathari	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	2,690,000.00	2,587,083.10	CGN
Gathinga Youth Polytechnic (Construction of Workshop)	Aguthi/ Gaaki	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	3,664,925.00	3,664,925.00	CGN
Kinunga Youth Polytechnic (Construction of Workshop)	Dedan Kimathi	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	3,741,800.40	3,739,566.20	CGN
Kiamathaga Youth Polytechnic (Construction of Workshop)	Narumoru/ Kiamathaga	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	3,940,730.00	3,935,360.00	CGN
Kianduiga Youth Polytechnic (Construction of Workshop)	Iriaini (Mathira)	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	3,693,484.00	3,693,484.00	CGN
Mung'aria Youth Polytechnic (Construction of Workshop)	Kirimukuyu	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	3,387,246.40	3,387,246.40	CGN
Watuka Youth Polytechnic (Construction of Workshop)	Endarasha	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	3,664,925.00	3,611,519.64	CGN
Kaheti Youth Polytechnic (Construction of Workshop)	Mukurwe-in iwest	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	3,387,300.00	3,380,850.15	CGN
Kabebero Youth Polytechnic (Construction of Workshop)	Iriaini (Othaya)	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	On-going	3,390,459.60	3,390,459.60	CGN
Kimahuri Youth Polytechnic (Construction of Workshop)	Kabaru	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	3,604,155.96	3,604,155.96	CGN
Othaya Youth Polytechnic (Construction of Workshop)	Iriaini (Othaya)	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	3,390,111.00	3,389,081.90	CGN
Gichira Youth Polytechnic (Construction of Ablution Block)	Aguthi/ Gaaki	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	3,941,475.00	3,941,475.00	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Thangathi Youth Polytechnic (Completion of Workshop)	Mukurwe-ini Central	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	1,640,434.88	1,640,434.88	CGN
Proposed Expansion of Server Room	Rware			Percentage completion	Complete	169,000.00	160,625.20	CGN
Upgrade of Server Room (Phase I)	Rware			Percentage completion	Complete	9,000,000.00	7,894,316.00	CGN
Proposed Construction of Ablution Block at Narumoru Stadium	Narumoru/ Kiamathaga	Improve Stadiums	Improved Stadia	Percentage completion	On-going	2,380,462.65	2,380,462.65	CGN
Proposed Fencing at Othaya Stadium	Iriaini (Othaya)	Improve Stadiums	Improved Stadia	Percentage completion	Complete	2,612,876.60	2,612,876.60	CGN
Proposed Construction of Boundary Wall at Gichira Stadium	Aguthi/ Gaaki	Improve Stadiums	Improved Stadia	Percentage completion	Complete	4,277,314.40	4,277,314.40	CGN
Proposed Construction of Boundary Wall at Karatina Stadium	Karatina Ward	Improve Stadiums	Improved Stadia	Percentage completion	On-going	6,896,739	6,896,739	CGN
Proposed Construction of Boundary Wall at Kinunga Stadium	Kamakwa/ Mukaro	Improve Stadiums	Improved Stadia	Percentage completion	Complete	4,249,776.00	4,249,776.00	CGN
Proposed Construction of Boundary Wall at Ruring'u Stadium	Ruring'u	Improve Stadiums	Improved Stadia	Percentage completion	On-going	7,683,526.80	7,683,526.80	CGN
Proposed chain link fencing at Karindi Stadium	Gikondi	Improve Stadiums	Improved Stadia	Percentage completion	Complete	3,230,565.20	3,230,565.20	CGN
Procurement of ECDE Instructional and Learning materials	All ECDE Centres	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	8,665,500.00	8,665,500.00	CGN

Table 6: Performance of Non-Capital Projects for the FY 2018/2019

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Lands, Housing, Physical Planning and Urbanisation								
Preparation of County Spatial Plan	County Wide	To provide a legal framework for guiding developments in both Rural and urban areas	-Base map -Stakeholder visioning workshops -Situational analysis	-GIS based base map -Stakeholder reports -Situational analysis report	50 %	168,000,000	119,000,000	County Government
Planning and surveying of Njigari, Gikoe, Chieni, Ngaini, Karundu, Ruruguti Warazojet, Uasonyiro Githiru Informal settlements	Othaya, Mathira, Tetu, Mukurweini and Kieni West and East Sub counties	To provide security of tenure	Well planned human settlements	No. of villages planned & surveyed	35%	25,000,000	16,140,000	County Government
Preparation of Nyeri Municipality Valuation Roll	Nyeri Town Sub county	To provide a legal basis for property rating within Nyeri Municipality	Basis for Valuation	Draft Valuation Roll	40%	30,000,000	25,334,400	County Government
Feasibility study on decongesting Nyeri CBD	Rware	To provide strategies of decongesting the CBD	Decongestion report	Decongestion strategies & models	100%	19,000,000	17,710,880	KUSP
Preparation of ESIA report for transport termini	Rware	Provide a legal framework on addressing environmental issues for the project	ESIA report	Environmental management plan	100%	3,000,000	2,916,240	KUSP
Preparation of feasibility studies on Urban renewal	-Karatina -Narumoro	To provide decent housing for county staff and nyeri residents	To increase county housing stock	Feasibility Reports submitted	100%	4000,000	4000,000	County government
Trade, Culture, Tourism and Cooperative Development								

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Documentary photos and videos of tourist and heritage sites in Nyeri county	County Wide	To promote Tourism in the County	Attract Tourism to the county for revenue generation	Report on number of sites and Documentary	100% Complete	230,000.00	230,000.00	CGN
4 th Nyeri Tourism and Cultural Festival	County Wide	To increase awareness on culture and tourism	Promotion of cultural and tourism heritage	Number of festivals held	100% Complete	4,067,300.00	4,067,300.00	CGN
Purchase of specialized vehicle for weights and measuring	County Wide	To Enhance efficient service delivery	Prompt service delivery	Delivery of Vehicle	Awaiting delivery	8,000,000.00	7,570,000.00	CGN
Training of cooperatives	County Wide	To promote cooperative management in the County	Strong cooperative societies	800 cooperative leaders	100% Complete	3,000,000.00	2,995,000.00	CGN
Environmental impact assessment report for 6 markets endarasha, kamakwa,gatitu,Ga chatha,kerichu and kamukunji	County Wide	To safe guard environment in business environment	To promote good business environment	No of EIA reports received	100% Complete	750,000.00	750,000.00	CGN
Investment and portfolio books	County Wide	To promote Trade in the County	Attract investors to the county	Number of Investments booklets printed	100% Complete	1,345,000.00	1,345,000.00	CGN
Office cabro and ablution block	Rware	To improve working environment	Increased motivation in service delivery	No of Offices repaired	Ongoing	1,151,938.00	806,374.00	CGN
Purchase of culture Centre equipment's and furniture's	Rware	To increase awareness on culture and tourism	Operationalize the Cultural center	No of equipment procured	100% Complete	4,000,000.00	3,130,000.00	CGN
Education, Sports, Science and Technology								
Provision of Teaching & Learning , Co-curricular facilities	County wide	To provide adequate and relevant T & L Materials to the ECDE Centers	Increased Enrolment, Retention and Transition	No.	100% Complete	10,000,000.00	8,665,500.00	CGN
ICT Serverroom	County wide	To streamline, hosting and networking services	To enhance connectivity	Upgraded serverroom	100 % Complete	9,000,000.00	7,894,316.00	CGN

2.5 Payments of Grants, Benefits and Subsidies

Table 7: Payments of Grants, Benefits and Subsidies

Type of payment	Budgeted Amount (Ksh.)	Actual Amount paid (Ksh.)	Beneficiary	Remarks*
Elimu Fund	40,000,000	100,000,000	Secondary and Post-secondary students	Paid direct to the learning institutions
Subsized VTCs Grants	42,211,848.00	42,211,848.00	Enrolled students FY 2018/2019	Paid direct to the learning institutions
Bima Afya	22,000,000	21,996,000	Vulnerable persons in the county	Beneficiaries cover renewed through payments made to NHIF

2.6 Challenges experienced during implementation of the 2018/2019 ADP

Delayed and lack of disbursements of funds from the National Treasury

Delayed release and sometimes complete non disbursement of funds from the National Government to poses a great challenge in implementation of the planned activities. This also result in accumulation of pending bills and low absorption of funds as compared to the approved budget.

Unmet Local Revenue Collection

The county was not able to fully achieve the revenue target although there was tremendous improvement as compared to the previous period. This may give rise that contributed to pending bills where the planned activities were not fully paid for due to the resultant resource gap. More effort should therefore be geared towards identifying local revenue boosting initiatives and sealing possible loopholes so as to guarantee execution of activities as planned.

Delay in processing of legal documents from collaborating institutions and other government agencies

The execution of various projects in the county requires continuous collaboration and engagement with other agencies e.g. National Environmental Management Authority (NEMA), Water Resources Management Authority (WRMA), Kenya Forest Service (KFS) and Kenya Wildlife Service (KWS) among others. Some of the agencies have a lot of bureaucracy and take a lot of time to process the legal documents thus affecting implementation of water and other capital projects

Limited capacity on procurement process

The recent introduction of end to end procurement process where all its activities are system based poses a great challenge both internally and externally. The suppliers are taking time to understand and adopt the new technology considering that even some areas are poorly connected to internet that is necessary for this activities. Going forward, the county will prioritize building capacity of all players in the procurement to avert delays in the future.

Inadequate capacity for Waste Management

The management of solid waste which includes collection and disposal continues to pose a major challenge in maintaining a clean county. There have been attempts to acquire land for this in the previous budgets but it has been hampered by political and social hurdles.

Unplanned settlement areas

The county development has also been hampered by lack of proper planning especially in informal settlements and some of the rural areas where encroachment has been common. Some of the activities that have majorly been affected include road improvements, disease surveillance and campaigns, vaccination and firefighting services. Vandalism of structures is also common in these areas and has always been a setback to county development.

Inadequate office facilities

Some of county departments continue to operate from rented offices while the other available offices are scattered far apart. This makes it tedious for members of the public moving from one office block to another to get services which could be served from a single point. However, there is need to provide a budget to build a county office block to address this problem.

2.7 Lessons learnt and recommendations

During the implementation of projects and programmes in the Annual Development Plan 2018/19, it is evident that for meaningful development, there is need to foster partnerships and collaboration between the County and various development partners. This will enhance resource allocation and bridge the financing gaps of strategic priorities areas of social economic development.

Secondly, the changes in procurement and project implementation process creates need for continuous capacity building of personnel to equip them with essential skills and forestall delays in project execution. The high wage bill has continued to strain the allocation for development, operations and maintenance and the county government should therefore limit recruitments to only

areas with critical needs while exploring initiatives to further reduce the same. Further, the existing staff will be rationalized in order to improve productivity.

The higher the amount of local revenue realized, the more the funds available for development activities. This will subsequently safeguard the county against overreliance on exchequer releases from the National Government. It is therefore imperative for the county to put in place all measures possible to enhance local revenue collection. Further, the enactment of budget related legislations and timely release of funds from the National Treasury will allow for optimal resource absorption, proper management of cash flows and reduction of the amount of pending bills.

In addition, since the available resources are inadequate, the county should consider seeking support from development partners to supplement the county budget. Recently, the world bank has provided capacity building support in PFM, monitoring and evaluation, human resource activities, civic education and public participation, environmental and social safeguards. Continuous engagement and collaborations with development partners will therefore play a great role bridging the resource gaps.

Citizen engagement through civic education and public participation forums are important to ensure project and programme ownership. This will also minimize conflicts in county taxation, revenue collection, legislation and business processes within the county. Therefore, there is need to enhance investment, revenue mobilization while focusing more on development agenda and cost reduction to guarantee value for money.

CHAPTER THREE

COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.1 Introduction

This chapter presents the departments strategic priorities, programmes and projects for the FY 2020/2021. The programmes and projects also envisage a green economy by mainstreaming cross-cutting issues such as climate change; environmental degradation; Disaster Risk Management (DRM) HIV/AIDs; Gender, Youth and Persons with Disability (PWD), Ending Drought Emergencies (EDE); among others.

The chapter also provides a summary of what is being planned by the county which include key broad priorities and performance indicators. It also indicates the overall resource requirement in the implementation of the 2020/21 ADP.

3.2 Development Priorities and Strategies

3.2.1 Executive Office of the Governor and Deputy Governor

The Governors' Office is responsible for setting the County's Development Agenda (Policy and Strategic Direction) and ensuring that the agenda is clearly understood and owned by stakeholders (especially the citizenry) and implemented in an efficient, effective and responsive manner.

Vision

A well run and people centred county government.

Mission

Create and Sustain governance arrangements that creates an enabling environment for economic growth and job creation, provides assistance to those who need it most, aid delivery of quality services to all residents and, most prominently provides services to citizens in a well governed and corruption free administration.

Strategic Direction

1. Agenda setting in both the legislative and executive functions
2. Effective and efficient management and administration of county affairs
3. Coordination of engagement with citizenry, including public communications and decentralization agenda.
4. Risks and disaster management (identification, mitigation, control and response)
5. Intergovernmental liaison and people representation at national and international levels.
6. Intra-governmental liaison (Relations between the two arms of the county government; and sectors coordination)
7. Coordination of service delivery Improvement agenda
8. Compliant service delivery agenda - Ensuring compliance with all legal requirements in its pursuit of progressive and sustainable service delivery.

Capital projects

Programme Name : Administration and Coordination											
Sub Programme	Project name	Location/ Ward	Description of activities	Green Economy consideration	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Administration and Coordination	Construction of Governor's and official residence	County Headquarters	Designing, construction and commissioning	Improved working conditions	45 M	CGN	2020-2021	Governor's residence constructed	1	Design Stage	Office of the Governor
Administration and Coordination	Construction of Deputy Governor's official residence	County Headquarters	Designing, construction and commissioning	Improved working conditions	40 M	CGN	2020-2021	Deputy Governor's residence constructed	1	Design Stage	Office of the Governor

Non-Capital Projects

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name: Administration and Coordination										
Administration support services	Purchase of Administration services vehicles	County Hesdquarters	Purchase of vehicle	6.5M	CGN	2020/2021	No. of vehicles	1 No.	New	Office of the Governor
	Installation of CCTV camera system	County Hesdquarters	Purchase and installation	5M	CGN	2020/2021	CCTV cameras installed	1 System	New	Office of the Governor
Communication support services	Digitization of Governor's Press Unit	County Hesdquarters	Purchase of computers, printers TV sets and other communication equipment	5M	CGN	2020/2021	No. of communication equipment purchased and installed	8 No.	New	Office of the Governor
	Purchase of office furniture	County Hesdquarters	Purchase of furniture	0.5M	CGN	2020/2021	No. of furniture purchased	5 No.	New	Office of the Governor
Performance management support services	Digitization of Performance Management Unit	County Hesdquarters	Purchase of computers, printers	3M	CGN	2020/2021	No. of computers and printers purchased	5 No.	New	Office of the Governor
	Purchase of office furniture	County Hesdquarters	Purchase of furniture	0.5M	CGN	2020/2021	No. of furniture purchased	5 No.	New	Office of the Governor

3.2.2 Office of the County Secretary

Vision

To lead the management of a public service able to effectively deliver on the Government objectives.

Mission

To provide the Governor and the County Executive Committee Members (cabinet) with sound policy advice and support and promote a whole-of-government approach resulting in improved governance for the benefit of the County

Development Priorities and Strategies

- To facilitate efficient and effective organization of Government business and communication of policies and other decisions of the Executive Committee
- To lead the public sector in delivering government's priorities in a responsive, timely, efficient and effective manner through creation of an enabled and robust public service.
- Establishment of effective administrative units for efficient service delivery;
- Operationalizing the County Performance Management System.
- Develop county legislation for alcohol control and drug abuse control policy.
- Establish civic education units and coordinate the civic education activities.
- Develop public participation policy
- Construction of sub county and ward offices.
- Facilitate public communication and access to information.
- To ensure safety of county assets and easy retrieval of information
- To coordinate the provision of responsive and effective services to the public
- To prevent and control alcohol, drugs and substance abuse
- To facilitate public participation as provided for in the Constitution of Kenya 2010
- To promote ethics and integrity in public service delivery.
- To ensure good working relationship between national and county government.

Capital Projects

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name : General Administration, policy development and implementation										
Administration and planning services	Ward offices	County wide	Construction and equipping of ward offices	20m	CGN	2020/21	No. of offices	4 No.	New	County Secretary
	Purchase of Enforcement vehicles	County HQ	Purchase of vehicles for enforcement to enhance revenue collection	14m	CGN	2020/21	No. of vehicles	2 No.	New	County Secretary
	Purchase of Administrators vehicles	County wide	Purchase of vehicles for administration and civic education activities	14m	CGN	2020/21	No. of vehicles	2 No.	New	County Secretary

Non- Capital Projects

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name : General Administration, policy development and implementation										
Administration and planning services	Contracted Professional Services	County Headquarter	Policy formulation and development	5m	CGN	2020/21	No. of Policies developed	8 No.	New	County Secretary
	Enforcement of County Laws	County Headquarter	Drafting laws; Training; Public Participation; Policy Development	2.4m	CGN	2020/21	No. of policies	3 No.	New	County Secretary
Programme Name : County Government Administration and Field services										
Alcoholic drinks, drugs and substance management	Digitalization of Alcohol Directorate Records	County Headquarter	Purchase of Computers and laptops	4m	CGN	2020/21	No. of computers and printers	8 No.	New	County Secretary

3.2.3 Finance and Economic planning

Vision

A leading sector in the monitoring, evaluating and overseeing the management of public finances and economic affairs of the county

Mission

To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery

Development Priorities and Strategies

1. Automation of local revenue collection system
2. Expansion of office space
3. Decentralization of operations at the County Treasury.
4. Automation of internal audit services.
5. Establish and equip information and documentation centres.
6. Formation and actualization of County Budget and Economic Forum and Audit Committee.
7. Increase staff capacity in terms of skills and numbers.
8. Broadening the revenue base.
9. Putting in place monitoring and evaluation framework.

Capital projects

Programme Name : Financial Management											
Sub Programme	Project name	Location/Ward	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Financial	Refurbishment and roofing of treasury	County wide	Refurbishment of the revenue section and	Natural lighting	20 M	CGN	2020 /21	No. of offices	Treasury office	New	County Treasury

Programme Name : Financial Management											
Sub Programme	Project name	Location/Ward	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
management	offices and main store at the county yard		reroofing of the main store at the yard. Construction of public toilets at County Headquarters.						refurbished		
Programme Name : Revenue Mobilisation											
Revenue Mobilisation	Refurbishment of sub-county revenue offices	County wide	Renovations of sub county revenue offices	Natural lighting	5 M	CGN	2020 /21	No of offices	5 No.	New	County Treasury

Non- Capital Projects

Sub Programme	Project Name	Location/Ward	Description of Activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency
Programme Name : Revenue Mobilization and Administration											
Revenue Mobilization	Revenue automation	County Wide	Training of staff on revenue management system		5 M	CGN	2020-2021	Reports and minutes	All staff	New/Continuous	Finance and Economic Planning
Programme Name : Financial Management											
Financial management and utilization	Decentralization of IFMIS	County Wide	Training of personnel		5 M	CGN	2020-2021	Reports and minutes	All departments	New/Continuous	Finance and Economic Planning
Auditing services	Automation of internal audit	County Wide	Procurement and Installation of an Audit system Training (TEAMMATE)		10 M	CGN	2020-2021	Reports and minutes	Internal audit system in place and use	New/Continuous	Finance and Economic Planning
Programme Name : Economic Policy Formulation											
Monitoring and evaluation	Asset management	County Wide	Asset tagging and valuation; Asset register		10M	CGN	2020-2021	Reports and minutes	100%	New/Continuous	Finance and Economic Planning
Participatory planning and Budgeting	Institutional capacity building	County Wide	Training of staff		10 M	CGN	2020-2021	Reports and minutes	Offices trained	New/Continuous	Finance and Economic Planning

Cross-sectoral impacts

Programme Name	Sector	Cross-sector Impact
		Synergies
Revenue mobilization and administration	Education, Science and Technology	Provide technical support on ICT
Financial management	All departments	Ensure efficient and effective utilization of funds
Economic planning and management	All departments	Adhere to planning and budget timelines
Risk and compliance assessment	All departments	Compliance with all laid down financial regulations

3.2.4 Lands, Housing, Physical Planning and Urbanization

Vision

Functional human settlements that support economic prosperity and sustainable optimal land use

Mission

To promote efficient and optimal land use, through planning and sustainable development.

Development Priorities

1. Advancement of affordable and suitable housing.
2. Controlled and sustainable land use.
3. Develop a GIS data based system.
4. Secure land tenure for public utilities.
5. Urban areas development program.

Capital projects

Sub Programme	Project name	Location / Ward	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :Housing Development and Human Settlement											
Secure county housing estates	Fencing	Mukurweini Mweiga kiganjo	-Establishing the boundary Construction of boundary fence	Integrated policy and decision-making	3m	CGN	2020/2021	Estate fenced	3	new	LHPP&U
Liquid waste management	Upgrading of liquid waste management system within Muiga estate	Mweiga	Preparation of designs and BQs Procurement Construction	Sustainable liquid waste management system	4m	CGN	2020/2021	Completed waste management	1	new	LHPP&U
Urban renewal for Blue valley	Construction of highrise developments	Rware	Densification of land to increase housing stock	Integrated policy and decision-making	100M	CGN Development partner(PPP)	2020/2021	Number of housing units constructed	1	New project	CGN Development partners
ABMT	Awareness creation on ABMT	8 subcounties	Through trainings	Use of locally available materials	1M	CGN	2020/2021	Number of trainees	1 training per subcounty	new	LHPP&U
Office Space(Municipal Board)	Construction of office block	Rware	Designs Procurement construction	Habitable working environment	10M	CGN	2020/2021	Office block completed	1	New project	LHPP&U

Non- Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :Physical planning services											
Formulation of Environmental management plan	Preparation of SEA for the county spatial plan	countwide	Procurement; Inception report; Screening/ Situational analysis; stakeholder meetings; Data collection & analysis; stakeholder meetings; Draft SEA Report; Validation workshop; Approval of SEA	Integrated policy and decision-making through preparation of SEA	110m	CGN	2020/2021	Approved SEA Report	1	Not done	-LHPP&U -NEMA
Urban Planning	Preparation of Karatina ISUDP and SEA Report	Karatina Town	-Procurement -Inception report -Situational analysis -stakeholder meetings	Legal framework to guide sustainable developments integrated within town	60m	CGN	2020/2021	Reports submitted	1 town	New	LHPP&U
Programme Name :Land & acquisition of Tenure											
Planning and survey	Planning and surveying of trading centres	Across the county	Picking; Planning; Stakeholder validation exercise; Draft plan preparation; Stakeholder meetings Approval	Integrated policy and decision-making	10m	CGN	2020/2021	Approved advisory plans	25 trading centre	ongoing	LHP&U Finance

Cross- sectoral impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Housing of state officers	Roads and Infrastructure, County Assembly, Finance and Office of the Governor.	Collaboration in determining of sites and development process.	Enormous financial resources required.	Prioritization
Promotion of ABTs	Youth	Provision of skills and jobs for the youth	Low uptake	Intensive sensitization
Urban renewal	State departments of Housing, Directorates of public works and Finance NEMA, Non state actors	Approval, financing and supervision of the projects	-Resistance from the affected tenants and Environmental issues	- Public participation Mitigation measures through EIA
Controlled and Sustainable Land Use	All the County departments	All the departmental programmes will be reflected in the plans	Objection from stakeholders e.g. developers	Cross sectoral approach - Interdepartmental technical committees to address issues touching on their relevant areas.
Secure land tenure for public utilities	All the County departments	Identification of physical boundaries for various project sites.	Displacement from encroached areas Disputes	Public sensitization Establishment of dispute resolution mechanisms

3.2.5 Health Services

Vision

An efficient and high quality health care system that is accessible, equitable and affordable for all.

Mission

To promote and provide quality integrated preventive, promotive, curative, rehabilitative and palliative services to all Nyeri county residents.

Department's Development Needs and Priorities

- i. Patient safety, customer care and quality improvement program
- ii. Improved access of health services anchored on UHC.
- iii. Strengthened Health Management information systems through automation and connectivity of all County health facilities.
- iv. Construction of a level 4 hospital in Narumoru to improve access in Kieni East
- v. Construction of a county isolation ward to mitigate on infectious diseases
- vi. Rehabilitation, refurbishment and expansion of existing hospital and rural health facilities as part of facelift of the old infrastructure.
- vii. Strengthened ambulance, emergency and referral services through replacement plan including support services
- viii. Strengthen community units to scale-up screening of non communicable conditions
- ix. Improved health care and health financing through Public private partnership (PPP)

Capital projects

Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Expansion of medical and surgical wards at NCRH	Rware ward (NCRH)	Construction of twin surgical and medical wards	40 M	CGN	2020/2021	No. of wards	1	The inpatient is over utilised with patient sleeping ¾ in a bed.	Department of health services.
Re-roofing and Refurbishment of Mt Kenya Hospital	Rware Ward (Mt Kenya hospital)	Re-roofing and Refurbishment of the old hospital building	7 m	CGN	2020/2021	No. of buildings	1	Currently the roof is leaking and renovations outstanding	Department of health services.
Construction of walkway from OPD to join the inpatient	Rware Ward (Mt Kenya Hospital)	Construction of a roofed walkway to connect the OPD and inpatient	4 M	CGN	FY 2020/21	No. of walkways.	1	Currently patients are wheeled through grass which poses risks of falling	Department of health services.
Improvement of mortuary facilities at	County wide	Improvement of mortuary facilities	7 m	CGN	FY 2020/21	No. of facilities.	2	This will complete the investments already	Department of health services.

NCRH and Karatina Hospital	(NCRH and Karatina Hospital)	at NCRH and Karatina Hospital						done in the two hospital mortuaries	
Ruruguti Dispensary	Iriaini (Othaya)	Equipping	5M	CGN	FY 2020/21	No. of facilities.	1	Ongoing	Department of health services.

Non- Capital Projects

Sub Programme	Project name	Location / Ward	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :											

Cross sectoral Programmes and Impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
HIV Workplace programs and Policy	All Sectors	Departmental budgetary allocation for HIV prevention Advocacy on HIV/ AIDS	Stigma	Provision of IEC materials on HIV prevention to all County departments Dissemination of the HIV & AIDS plan(2015/16-18/19) Availability of stocked Condom dispensers in the various departments
Zoonotic Disease Surveillance	Veterinary	Joint zoonotic disease Surveillance and early warning systems	Competing priorities Zoonotic disease outbreaks	Provision of Personal Protective Equipment Joint meetings between the health and veterinary departments Provision of anti-rabies vaccines in our health facilities Mass dog vaccination programs. Map out the rabies and other hotspots for zoonotic diseases. Improved laboratory capacity to diagnose zoonotic diseases.
Anti-Microbial Resistance	Agriculture, Veterinary, Fisheries	Surveillance for AMR Advocacy	Emergence of non-treatable infections	Establish one health/AMR program at the County level Joint surveillance for monitoring resistant pathogens for public health importance. Establish antibiotic stewardship programs.
School health programs	Education	Confirmation of immunization status before joining ECD's School health education Deworming School feeding programs(Balanced diet)	Inadequate funds Vaccine-preventable disease outbreaks.	Scheduled meetings between the health and education to monitor progress Sensitization of teachers and advocacy of Head teachers and Sub-County and County directors
Laboratory testing for Water and food at Wambugu Farm	Dept. of Water and Agriculture	Budgetary support Support in personnel(both technical and casuals	Aflatoxins outbreaks Water-borne disease outbreaks	Regular testing our water samples from across the County
Nutrition and food security	Agriculture NDMA	Provision of nutritional supplements Nutritional and food security	Malnutrition Stunting	Conduct a baseline County nutrition survey Procurement of food supplements and rations to selected marginalized communities.
Medical tourism	Tourism	Conduct specialized medical camps	Congestion of our wards	Hold annual specialized medical camps targeting patients/clients from across the country
Conduct an annual Health week Hold annual world health days (Diabetes, Cancer , Hand washing, AMR, etc	All Depts.	Medical check-up and screening for all staff Health education on various health issues/topics/conditions Vaccination	Competing priorities Late diagnosis of NCD's. Lost man-hours due to hospitalization and absenteeism	Medical camps to screen all County staff on NCD's Health promotion and education to all County staff Pre-employment medical check-ups
Drug and Alcohol Rehabilitation	Dept. of PAIC(Pubic Administration, Information & Communication NACADA	Budgetary and material support Advocacy campaigns	Political influence Stigma Drug and alcohol induced acute and chronic conditions	Departmental sensitization on the facility and the potential benefits to the community. Establishment of a second rehabilitation for females at Gathumbi NHIF accreditation of Rehabilitation units for sustainability.
Management of water-borne diseases including general Hygiene	Water and Environment	Water treatment	Unsafe and contaminated water leading to outbreak of diseases	Provision of water treatment supplies Inspection of premises that sell food and water
Solid waste management	Environment, Public works	Unclogging of drains Reclamation of quarries	Flooding due to clogged drains	Technical support from the dept. public works and
Reduce incidence of injuries and lifestyle Diseases	Public Works and Infrastructure Sports	Available & Well designed walkways	Increased prevalence of	All roads to have well designed and lit pathways to encourage Set aside areas for

			injuries and lifestyle diseases	
Removal and disposal of asbestos roofing Repair of PGH Car Parks	Public Works and Infrastructure	Non-carcinogenic roofs	Increased cancer cases	Technical support to the Health department on the removal and disposal of asbestos.
Regulation of traditional medical practitioners	Trade, tourism and Co-operative	Clear guidelines Joint regulation	Misdiagnoses of various conditions leading to poor outcomes	Hold Joint support supervision Joint planning meetings
Automation and Expansion of electronic medical records	Dept of ICT	ICT infrastructure necessary for the automation Internet support	Poor internet support. Poor quality of care due to inaccurate data	Introduction of additional modules to the current EMR

3.2.6 Gender, Youth and Social Services

Vision

To be the leading County in promotion of an all-inclusive, responsive to youth and gender, equality, equity and provision of efficient social services for high quality of life

Mission

To formulate, co-ordinate and implement responsive policies and plans on Gender, Youth and Social Services for sustainable social economic development

Department's priorities and directions

- Promote and enhance social initiatives, gender empowerment and mainstreaming through involvement of donors and partners to fund these initiatives.
- Improve recreation services and promote socially health activities for the residents and staff in the county and advancement of infrastructure and social skills through trainings
- Enhancing child care and facilities including upgrading the children homes
- Enhance youth skills through innovative initiatives like talent academies to nature sprouting talents, entrepreneurial and youth empowerment expertise.
- Ensure rapid response to disaster and calamities through improvement of disaster response infrastructure and equipment.

Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
General Administration and Planning services	Purchase of Fire Engines	Head-Quarters	Purchase of 2 fire engines	50M	CGN	2020/2021	Number of fire engines procured	1	New	Department of Gender, Youth and Social Services
	Establishment of a permanent fire station in Kieni West Sub County	Kieni West Sub County	Construction	12m	CGN	2020/2021	Number of stations constructed	1	New	Department of Gender, Youth and Social Services
	Construction of staff quarters for Karatina Children's home	Mathira East Sub County	Construction	8m	CGN	2020/2021	Number of staff quarters constructed	4	New	Department of Gender, Youth and Social Services
	Construction of Kitchen, Dining and Multipurpose hall (Phase 2)	Mathira Sub County	Construction	3,974,090	CGN	2020/2021	Number of Kitchen, Dining and Multipurpose hall constructed	1	On going	Department of Gender, Youth and Social Services

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	Disaster management	County wide	Establishment of water hydrants in Kieni East, Kieni West, Othaya, Tetu, Mathira West and Mukuruweini Sub county	10M	CGN	2020/2021	Number of water hydrants established	6	New	Department of Gender, Youth and Social Services
	Rehabilitation of municipal social hall at the whispers park	Nyeri Central sub county	Rehabilitate offices, library, sanitation block, gate and perimeter wall	15M	CGN	2020/2021	Number of area/items rehabilitated (offices, library, sanitation block, gate and perimeter wall)	5	New	Department of Gender, Youth and Social Services

Non- Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
General Administration and Planning services	Disability Mainstreaming	County wide	Purchase of assistive devices	1M	CGN	2020/2021	Number of assistive devices purchased	1000	New	Department of Gender, Youth and Social Services
	Provision of sanitary Towels	County wide	Purchase of sanitary Towels	2M	CGN	2020/2021	Number of sanitary towels purchased	22,200	Ongoing	Department of Gender, Youth and Social Services
	Disaster Management	Countywide	Response to disasters	10M	GCN		Number of responses	Affected people	Ongoing	Gender, Youth and Social Services
	Youth, women and persons with disabilities empowerment program	County wide	Initiatives on empowerment for Youth, women and persons with disabilities	3M	CGN	2020/2021	Number of empowerment initiatives	10	New	Department of Gender, Youth and Social Services

Cross-sectoral impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Disaster Support and Mitigation	Gender, youth and Social Services	Health, Public Administration, Kenya Redcross and National Government	Undeserving cases may seek support;	Thorough verification of the beneficiaries to ensure only deserving cases benefit

3.2.7 County Public Service Management

Vision

A secure, just, cohesive, democratic, accountable, transparent and conducive environment for a prosperous County

Mission

To ensure effective and accountable leadership, promote a just, democratic environment and establish strong governance institutions to empower citizens for the achievement of social- economic and political development.

Department's priorities and directions

- To coordinate the provision of responsive and effective services to the Public
- To ensure effective and efficient Public Service Management.

- To promote ethics and integrity in public service delivery.
- To ensure good working relationship within the County Public Services

Non- Capital Projects

Sub Programme	Project name	Location	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name : General Administration, policy development and implementation										
Administration and planning services	Human Resource Policies formulation	County Headquarter	Policy formulation and development; Formulation of county pension scheme	2 m	CGN	2020 /21	No. Of policies	3 No.	New	County Public Service Management
	Capacity building	County Wide	Trainings staff and performance improvement program	2.5m	CGN	2020 /21	No of Training conducted; No of interns engaged	Reports	Ongoing	County Public Service Management
	Infrastructure Development	Headquarter	Refurbishment of offices	10 m	CGN	2020 /21	No of offices refurbished	1 No		County Public Service Management
			-purchase of motor vehicle		CGN	2020 /21	No of motor vehicles purchased	1 No	New	
	HR management Systems	Headquarter	Efficient HR Management -Efficient Leave Management	5m	CGN	2020 /21	-procurement done for the system -installation	1 No	New	County Public Service Management
	Digitization of Records	County wide	Upgrade of hardware software and acquisition of two (2) rolling cabinets.	1.5 m	CGN	2020 /21	-improved records management and enhance information security	2 No	Ongoing	County Public Service Management
	Human Resource Plan	County wide	Collection and analysis of information on employees and posts	1.5 m	CGN	2020 /21	Review of county staff establishment and Staffing plan	1 reviewed plan	Annual	County Public Service Management

3.2.8 Agriculture, Livestock and Fisheries Development

Vision

To ensure food and nutrition security to the county citizen and job creation

Mission

To improve agricultural productivity through promotion of innovative competitive and sustainable Agriculture, Livestock and Fisheries production systems

Department's Development needs, Priorities and Strategies

- Up scaling and out scaling of artificial insemination
- Improvement of soil health
- Improvement of supply of cold chain
- Improvement of staff mobility
- Equipping AMS
- Construction of common user facility at Wambugu ATC
- Restocking of ponds and dams
- Increase of tree cover through provision of fruit tree seedlings
- Recruitment of staff
- Bee keeping demonstrations
- Construction of storage facilities
- Demarcation of department land
- Enhancement of control of livestock and crops diseases and pests

Capital Projects

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name : Agricultural Management										
County Agriculture, Livestock and Fisheries extension Program (CALFEP)	Improvement of County and Sub county Agricultural offices	Countywide	Procurement and implementation of building works for Tetu department, Othaya, Kieni East and West Livestock offices besides renovation of other offices	92.4 M	CGN	Continuous	No. Of offices	21 No.	On-going	Agriculture, Livestock and Fisheries Development
	Improvement of staff mobility	CHQs	Procurement of extension vehicles	10M	CGN	2020/2021	No. Procured	2	On going	Agriculture, Livestock and Fisheries Development
Programme Name: Crop Development										
Coffee value chain	Coffee quality improvement	Othaya, Mukurweini, Tetu, Mathira East and west, Nyeri Central	Construction of coffee drying tables for Rumukia, Othaya and Baricho cooperatives	15 M	CGN	Continuous	No. Of tables constructed	300 No.	On-going	Agriculture, Livestock and Fisheries Development
Horticulture crops	Construction of storage facilities for horticultural produce	Kieni Esat and West	-Construction of onion and potato store in Kieni West -Construction of potato store in Kabarú	7.5 M	CGN	Continuous	No. Of stores constructed	3 No.	On-going	Agriculture, Livestock and Fisheries Development
Programme Name :Livestock Production management										
Livestock development	Improvement of livestock breeds	Countywide	Procurement of different types of breeding stock	20 M	CGN	2020/2021	No. Procured	4	Ongoing	Agriculture, Livestock and Fisheries Development
Livestock development	Improvement of supply of cold chain	Kieni West, Mukurwe-ini, Tetu	Procurement of milk coolers	30M	CGN	2020/2021	No. Procured	4	On going	Agriculture, Livestock and Fisheries Development
	Improvement of staff mobility	CHQs	Procurement of two extension vehicles for AI services.	10M	CGN	2020/2021	No. Procured	2	On going	Agriculture, Livestock and Fisheries Development
	Increase in hay and fodder production	County wide	Procurement of boma Rhodes seeds, napier and bracheria seeds	5M	CGN	2020/2021	No. of demosites	8	On going	Agriculture, Livestock and Fisheries Development
	Construction of AI/Vaccination clutches	Countywide	Construction of the crushes	20 M	CGN	2020/2021	No. Constructed	100	New	Agriculture, Livestock and Fisheries Development
	Repair of slaughter houses	Countywide	Renovations of the slaughter houses	20 M	CGN	2020/2021	No. Renovated	6	New	Agriculture, Livestock and Fisheries Development
	Rehabilitation of dips	Countywid	Renovations works	6 M	CGN	2020/2021	No. Renovated	6	Ongoing	Agriculture, Livestock and Fisheries Development
	Rehabilitation of livestock marketing yards	Countywide	Renovations of livestock marketing yards	4M	CGN	2020/2021	No. Renovated	2	New	Agriculture, Livestock and Fisheries Development
Kenya Climate Smart Agriculture Project	Mitigation against climate change effects	Thegu, Gakawa, Mugunda, Gatarakwa, Rugi, Mukurweini, Central	Desilting and excavation of dams, Construction of tanks	50 M	CGN	Continuous	No worked on	15	Ongoing	Agriculture, Livestock and Fisheries Development
Programme Name :Fisheries development and Management										
Fish value chain	Promotion of Fish value chain	Countywide	Rehabilitation of dams and pods; Cage construction and installation, Restocking	25 M	CGN	2019 /20	No. Of ponds and pods	300 ponds and 6 dams	Ongoing	Agriculture, Livestock and Fisheries Development

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			of dams, ponds and cages Procurement of fish feeds				rehabilitated and stocked			
	Wamagana fish processing plant	Wamagana	Maintenance of the plant and deeper freezers in the subcounties	10 M	CGN	2019/20	No. Maintained	1 processing plant and 8 deep freezers	Ongoing	Livestock and Fisheries Development
Programme Name :Wambugu ATC										
Farm Development and Training	Wambugu ATC	Nyeri Central	-Construction of a common user facility. -Fencing	22 M	CGN	2019/20	Percentage completion	100%	Flagship	Agriculture, Livestock and Fisheries Development
Programme Name :AMS Naromoru										
Development of Agricultural Land for Crop Production	AMS Naromoru	Kieni East	Procurement of 2 farm tractors, subsoiler, conservation plough, 2 Chisel plough, planter, seed and a rotavator Construction of machinery shed/workshop, hay shed and fencing	12 M	CGN	2020/21	No. Procured	2 farm tractor, 2 Chisel plough, 2 harrow, 1 excavator, 1 low loader, machinery shed, hay shed and fencing	On-going	Agriculture, Livestock and Fisheries Development

Non- Capital Projects

Sub Programme	Project name	Location / Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name: Agricultural Management										
Development of partnership and project concept	ASDSP II	Countywide	Promotion of selected value chains (Poultry, Irish potato and cow milk)	5.5 M	CGN	Continuous	No of value chains promoted	3	Project being commenced	Agriculture, Livestock and Fisheries Development
Development of partnership and project concept	Kenya Climate Smart Agriculture Project	Countywide	Promotion of climate smart agriculture through value chains	3 M	CGN	Continuous	No of value chains being worked on	4	Project being commenced	Agriculture, Livestock and Fisheries Development
Programme Name: Crop development										
Food security		Countywide	-Establishment of kitchen gardens demo with 1/8 cre drip kit in every ward	1M	CGN	Continuous	No. Of demos established	150	On-going	Agriculture, Livestock and Fisheries Development
Coffee development	Coffee improvement	Tetu, Othaya, Nyeri central, Mukurweini and Mathira East and West	-Capacity building of staff and farmers; -Top working of coffee trees -Establishment of a clonal garden either at Wambugu ATC or in collaboration with a coffee Society	6.6 M	CGN	Continuous	No of farmers trained -No of clonal gardens established	1600 farmers trained 1	On-going	Agriculture, Livestock and Fisheries Development
Crops development	Disease and pest control in crops	Countywide	Capacity building of staff and farmers; demonstrations; surveillance in both crops	2.2 M	CGN	Continuous	No. of trained staff	30	Ongoing	Agriculture, Livestock and Fisheries Development
	Bulking of clean crop planting materials	Countywide	Procurement of clean planting materials from research stations, ADC and existing sites for bulking	2.2 M	CGN	2020/21	Acreage put under clean seed bulking	20	Ongoing	Agriculture, Livestock and Fisheries Development
Soil Health	Soil fertility	Countywide	Procurement of soil testing kits	7 M	CGN	Continuous	No. of kits procured	10	Ongoing	Agriculture, Livestock and Fisheries Development

	Soil fertility	Countywide	Procurement and of subsidized fertilizer	50 M	CGN	Continuous	No. of bags procured	12,000 bags	Ongoing	Agriculture, Livestock and Fisheries Development
Greening program	Promotion of Fruit trees	Wambugu ATC	Capacity building of farmer-Procurement and distribution of fruit tree seedlings	5M	CGN	Continuous	No. of fruit tree seedlings procured	100,000 seedlings	Ongoing	Agriculture, Livestock and Fisheries Development
Programme Name : Livestock Production management										
Livestock development	Breeding	Countywide	Procurement of semen and A.I. equipment; provision of the AI Services	33 M	CGN	Continuous	No. of animals served	36,000	Ongoing	Agriculture, Livestock and Fisheries Development
	Do a feasibility study on dairy value Chain	Countywide	-Carry out feasibility study	3 M	CGN	Continuous	Feasibility report Established processing plant	1	Ongoing	Agriculture, Livestock and Fisheries Development
	Disease and pest control in livestock	Countywide	Procurement and administering of vaccines to livestock; Disease surveillance in livestock; Capacity building of both staff and farmers, dog registration	10M	CGN	Continuous	No. Vaccinated	150,000 animal vaccinated	On-going	Agriculture, Livestock and Fisheries Development
	Clean fodder/pastures planting materials	Countywide	Procurement and distribution of clean planting materials from research stations, ATC, ADC and existing sites	2.5 M	CGN	Continuous	Percentage completion	100%	On-going	Agriculture, Livestock and Fisheries Development
	Bee keeping	Countywide	Capacity building of youth; Procurement of hives and accessories	2.2 M	CGN	Continuous	Percentage completion	240	Ongoing	Agriculture, Livestock and Fisheries Development

Cross-sectoral impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Improvement of crops productivity (Rehabilitation of coffee)	Agriculture directorate	-Incorporation of stakeholders	-Soil may become saline -Coffee cartels emergence	-Routine Soil testing to determine soil PH -Capacity building of cooperative officials
Improvement of dairy value chain	Livestock development	-Incorporation of strategic stakeholders -Liaison with private investors	-Emergence of unscrupulous actors in the VC -Milk glut in the market	-Develop a policy to regulate actors in the dairy value chain -Enhance value addition initiatives
Improvement of agricultural Extension services	Agriculture Livestock and fisheries	-Embrace PPP concept -Recruit technical staff for better succession management	-Emergence of unscrupulous actor's different agricultural value chains. -Increased wage bill	-Develop a policy to regulate actors in extension services -Broaden the department's revenue base (in collaboration with director revenue)
Enhancement of disease and pest surveillance and control	Veterinary services and agriculture directorates	-Embrace the PPP concept -Use of early warning systems	- Emergence of unscrupulous actors within the sector -misuse of the Agricultural chemicals and drugs	-Develop a policy to regulate actors in the sector -Training on safe and effective use of chemicals and drugs
Revamp the Fish value chain for increased productivity	Fisheries Directorate	Operationalization of the Wamagana Fish processing plant. -increase support for the Fish cooperative society	-Pollution of the environment through the disposal of the factory effluents -Emergence of the wrangling within the cooperatives	-Elaborate solid waste management plan to be developed and executed -Establish a management board to oversee the running of the processing plant.

3.2.9 Trade, Culture, Tourism and Cooperative Development

Vision

Transform Nyeri County into a Sustainable, middle income, investor friendly and world class tourist destination providing all citizens a high quality of life.

Mission

To create a sustainable socio-economic environment for a globally competitive investment climate, world class tourist destination and a strong co- operatives sector through investment facilitation, tourist product development and enabling policy and legal framework.

Department's Development Priorities and Strategies

Sub-sector	Development priorities	Strategies
Trade	Development of Markets Management of market for efficient operations	Construction/Renovation/Upgrade of existing markets Payments of Market electricity and water bills and other services/utilities
Industrialization	Revitalization of industrial Development; Establishment of financing schemes; Improve micro enterprise regulatory framework.	Promote establishment of industries; Infrastructure development; Support research and innovation; Capacity building; Establish institutional policy and regulatory framework
Investments	To enhance investment promotions Branding, marketing and public relations programme Investment conferences, trade fairs and exhibitions	- profiling of investment sites, investments leads, investments actualized, and investment after care/retention. -Building on the county image, creation and enhancing the County identity, positive image promotion, survey on the county image, marketing materials. Increase investment leads, promote investors' confidence local and regional engagements and lobbying. Establishment of County economic and social council, Formulate County investors guide,
Fair Trade Practices	Promotion of fair trade practices in the county	-Accurate verification equipment's. -Accurate equipment's thus promoting fair trade -Establishment of a laboratory and a workshop for verification of weights and calibration of equipment -Sensitization and training of traders on need to use verified and stamped weights and measures -Sensitization and training to the general public on need for rights weights and measures and how to report non-compliance
Enterprise Developments	Develop entrepreneurship skills, Increased number of sustainable businesses for the county	Training on business management, technical skills, internship and business establishment Increased access to affordable credit through Enterprise Development Fund and Joint loans board
Tourism	Promote and develop tourism sector in the county	Establish legal and regulatory framework, Develop Community sensitization programme, Facilitate development of new tourist products
Culture	Promotion of Cultural heritage	Construction of recreation centres, equipping the centres and talent centres as well as development of talents
Cooperative Developments	To strengthen cooperative movement to enhance governance	Legal frame work, policies for efficient operations of cooperative, Trainings of societies Training of management committees ,Organizing forums and exhibitions for cooperative ,Establish Unions for at least five sectors countywide, Developed cooperative chain and product link

Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name : General Administration and Policy Development and Implementation										
Administrative support services	Office Repairs and Renovation	County Wide	Refurbishment of office buildings and fittings Including cooperative sub county Offices	5M	CGN	2020/2021	No. of offices	5 No.	New	Trade, Culture, Tourism and Cooperative Development
	Procurement of Office equipment	County Wide	Purchase of Computers and accessories	3M	CGN	2020/2021	No. of equipment	1 No.	New	Trade, Culture, Tourism and Cooperative Development
Programme Name : Trade Development										
Trade Promotion	Chaka Market Hub	Thegu	Leasing of land	8.5M	CGN	2020/2021	Size of land leased	15 acres	Ongoing	Trade, Culture, Tourism and Cooperative Development
	Nairutia Market	Mugunda	Construction of Drainage and Stalls	7M	CGN	2020/2021	No of traders	200 No.	New	Trade, Culture, Tourism and Cooperative Development
	Endarasha Market	Endarasha Mwiyo	Completion of the floor and, drainage, lighting, Cabro Paving	10M	CGN	2020/2021	No of traders	100 No.	Ongoing	Trade, Culture, Tourism and Cooperative Development
	Kiawara Market(County Flagship Project)	Gatarakwa	construction of fence and Storage	40M	CGN	2020/2021	No of traders	500 No.	New	Trade, Culture, Tourism and Cooperative Development
	Kiandu Market	Wamagana	Murammung	2M	CGN	2020/2021	No of traders	100	New	Trade, Culture, Tourism and Cooperative Development
	Market utility Overhaul	County Wide	Installation of energy saving lighting, solar	5M	CGN	2020/2021	No of Markets	52 Markets	New	Trade, Culture, Tourism and

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			powered lights and lockable taps and Power connection							Cooperative Development
	Ihwagi market	Iria iniWard Mathira	Construction of Drainage and Stalls	10M	CGN	2020/2021	No. of markets	1 No.	New	Trade, Culture, Tourism and Cooperative Development

Non-Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name : Enterprise and Investment Development										
Administrative support services	Nyeri County Enterprise Development	County wide	Affordable loans, Vetting of application forms. Holding a board meeting to approve loan applications. Training of successful loan applicants	10M	CGN	2020/2021	No. of beneficiaries	500 No.	Ongoing	Trade, Culture, Tourism and Cooperative Development
	Formation of Producer Business Groups (PBGs)	County Wide	Groups formation and establishment, capacity building, value addition, incubation, market linkage	3M	CGN	2020/2021	No. of groups	30 No.	New	Trade, Culture, Tourism and Cooperative Development
	Cottage industries skills training	County Wide	Engage institutions of higher learning to train on social enterprise activities and basic manufacturing skills; Acquire training materials; Grouping the trainees for easier follow-up and marketing of their products; Help them acquire necessary standards and certifications	2M	CGN	2020/2021	No. of beneficiaries	1000 No.	New	Trade, Culture, Tourism and Cooperative Development
	County entrepreneurship programme	County Wide	Engage institutions of higher learning to develop a curriculum and train 500 people on business management, life skills and entrepreneurship and graduate with a certificate from a recognised institution.; Employment placements/internship for practical skills acquisition	3M	CGN	2020/2021	No of beneficiaries	1,000	New	Trade, Culture, Tourism and Cooperative Development
	Investment promotion programme	County Wide	Setting up a one stop investment information centre and After care services Formulate county investors guide,	3M	CGN	2020/2021	Percentage completion	1	New	Trade, Culture, Tourism and Cooperative Development
	Branding, marketing and public relations programme	County Wide	Promotion of Local products, buy Nyeri products campaign	2M	CGN	2020/2021	No of Industries	6	New	Trade, Culture, Tourism and Cooperative Development
	Establishment of a center of excellence for legal metrology measurements (HQs)	County wide	Construction of an office block, Setting up a laboratory and a workshop equip the laboratory and workshop with modern equipment, purchase of	10M	CGN	2020/2021	No. of centers	1 No.	New	Trade, Culture, Tourism and Cooperative Development

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			precise testing equipment and standards							
	Development Mt. Kenya climbing routes	Kabaru and Burguret	Construction of the basic amenities in the camping sites; Including; Toilets, Fire Lighting Places in camping sites; Promotional of establishment of hospitality facilities; Eco-lodges and homestays; Souvenir mini-shops; Route resting points and signages; Construction of administrative and porter's offices.	5M	CGN	2020/2021	Reports	4 No.	On going	Trade, Culture, Tourism and Cooperative Development
	Development of Chinga Dam	Chinga	Establishment of administrative offices and equipping , fencing the dam, nature trails ,energy provision, access routes, purchasing, lifesaving jackets	5M	CGN	2020/2021			New , County Flagship	Trade, Culture, Tourism and Cooperative Development
	Development of Mau Mau Caves	Narumoru	Establish and develop access routes, construction of administrative offices ,and equipping toilet blocks and washrooms; Signages, nature trails	5M	CGN/ Development partners	2020/2021			New County Flagship	Trade, Culture, Tourism and Cooperative Development
	Development of a Talent centre	Mukurewini	Construction of the academy, offices, toilet block; Equipping of the Academy	5M	CGN/ Development partners	2020/2021	Reports	1 No.	New	Trade, Culture, Tourism and Cooperative Development
	6 th Annual Cultural and Tourism Festival	County Wide	Committee Meetings, Notices; Competitions; Vetting of Cultural Groups Invitation letters to exhibitors, stakeholders and Neighboring Counties; Developing promotional material, advertising , certificates and awards; Request for sponsorship; Stakeholders meeting; Holding of the Festival	5M	CGN/ Sponsors	2020/2021	Reports	1 No.	New	Trade, Culture, Tourism and Cooperative Development
	Industrial players capacity building and training	County Wide	Community sensitization, conduct training workshops and stakeholders forums	2M	CGN		Reports	1 no	Ongoing	Trade, Culture, Tourism and Cooperative Development
	Branding promotion and marketing	Countywide	Construction of four county entry points, installation of a screen set-up for outdoor LED screens , documentary, development of promotional materials-interactive website, branding of Mt kenya climbing routes	5M	CGN	2020/2021	No of entry points Branded	4 No.	New	Trade, Culture, Tourism and Cooperative Development
	Development of Culture Centre	Rware	Landscaping and Operationalization	5M	CGN	2020/2021	No. of centers	1 No.	On-going	Trade, Culture, Tourism and Cooperative Development
Programme Name : Trade Development										
Trade Promotion	Market committee	County Wide	Develop market management plan,	1M	CGN	2020/2021	No. of plans	1 No.	New	Trade, Culture,

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	strengthening program		capacity building, enforcement, monitoring and evaluation, automated market information system							Tourism and Cooperative Development
	Trade fairs and exhibitions	County Wide	Organise an annual county trade fair, participate in Central Kenya ASK Show and acquisition of a stand and participation in Nairobi international	2M	CGN	2020/2021	No. of shows and trade fairs	2 No.	Ongoing	Trade, Culture, Tourism and Cooperative Development
Programme Name : Co-operative Development										
Cooperative development and Management	Strengthening of cooperative societies governance and management through capacity building	County wide	Committee training; Members & management training; cooperative Staff training	5M	CGN	2020/2021	Reports	4 No.	Ongoing	Trade, Culture, Tourism and Cooperative Development
	International cooperative day (Ushirika Day)	County wide	Organize the county cooperative day celebrations, invite all cooperative societies to participate, award the best performing cooperative societies by sector	3M	CGN	2020/2021	No. of days	1 No.	Ongoing	Trade, Culture, Tourism and Cooperative Development
	Automation of co-operative data and information	County wide	Procurement of a data software	5M	CGN	2020/2021	No. of societies served	52 No.	New	Trade, Culture, Tourism and Cooperative Development

Cross-sectoral impacts

Programme Name	Sector	Cross-sector Impact	Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact
Market Developments	Trade	Management committees, NEMA, Ministry of land; Department of public services/ enforcement , Department of Roads	Poor Wastes disposals Proper waste Management/Disposal. Involvement/inclusiveness of stakeholders
Enterprise Development Fund	Trade	Financial institutions and service providers,	Loan defaults Clients to provide collaterals before issuing loans. Credit reference bureaus clearance and compliances.
Promotion of fair Trade practices	Trades	Weight & Measures National governments, National Chamber of commerce, Legal department	Non-Compliance with requirements Prior-notification of traders on verification dates Routine Spot-checks on compliance Create awareness on customer's rights Verifications and stampings trader's equipment's.
Industrial development	Industrialization	Ministry of Industrialization, KIE, MSEA, NEMA, Department of Lands	Pollution Implement NEMA Reports.
Development of cooperative value chains and market linkage	Cooperative	Department of agriculture ,Livestock, fisheries, Ministry of Trade(National),Other stakeholders	Poor produce quality. Lack of Support from value chain players -Existence of cartels within the player -Capacity Building of cooperative Members to have more productions and of high quality to meet the market needs -Involvement and inclusivity of stakeholders -Make policies and information sharing within the sectors.
Maumau caves	Tourism	NMK, KWS, KFS, NEMA	Land Pollution and degradation, community resistance Responsible tourism initiatives and E.I.A , Environmental Audit, stakeholder consultation
Zaina falls	Tourism	NMK, KWS, KFS, NEMA	Land Pollution and degradation, community, community resistance Responsible tourism initiatives and E.I.A and Audit, stakeholder consultation
Chinga dam	Tourism	KMA, NMK., KWS, WATER , ENVIRONMENT, NEMA	Community land ownership issues, Land and water pollution Responsible tourism initiatives and E.I.A and Audit, stakeholder consultation
Cultural and music festival	Culture	KMCF	Culture erosion To conduct capacity building workshop and seminars
Registration of artist and medical traditional practitioners	Culture	Ministry of Sports, culture and Arts KEMRI	Quack traditional medical practitioners Certifying qualified traditional medical practitioners
Cultural Training	Culture	National Government-Ministry of Sports, culture and Arts	Culture erosion To conduct capacity building workshop and seminars

		KEMRI Music Copy Rights society of Kenya United Nations Educational, Scientific, and Cultural Organization (UNESCO), Kenya National Commission For UNESCO, National Museums of Kenya(NMK), Intellectual property legal team		
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3.2.10 Education, Sports, Science and Technology

Vision

A globally competitive education, training, ICT, research and innovation service for sustainable development

Mission

To provide, promote and coordinate quality education and training, adoption and application of ICT and integration of science and technology for sustainable socio-economic development.

Department's Priorities, Constraints and Strategies

Sub-sector	Priorities	Constraints	Strategies
Early Childhood and Development Education (ECDE)	School infrastructure and equipment improvement; Improved transitional rates and attainment of quality grades	Inadequate teaching staff in ECDE; High costs of putting up ECDE infrastructure and equipping; Dilapidated infrastructure. Cases of child being raped; Orphans	Resource mobilization; Training and recruitment of ECD teachers and care givers; Disability mainstreaming. More sensitization of ECDE Teachers and parents on safety of children
Youth Polytechnics/ Vocational Training Centres	Youth Polytechnics infrastructure, tools and equipment improvement;	Negative attitude towards vocational and technical training; Inadequate teaching staff in Yps; High costs of putting up YP infrastructure; Increase in learners indiscipline and infiltration of hard drugs in learning institutions	Resource mobilization; Recruitment and Training of youth polytechnic instructors; Sensitization on drugs and substance abuse; Disability mainstreaming; sensitizing community on importance of Technical skills; Designing short term courses; Partnerships
	Financial support	Inadequate funding	Sensitize parents and guardians on importance of paying fees; Ensure Yps have IGAs; Ensure prudent use of resources; County financial support; National government financial support
ICT	Adequate ICT infrastructure and automation of operations and services. ICT as an industry	High cost of ICT equipment and software; inadequate staff.	Engaging PPP; Capacity building; Automation of key government services and operations

Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :Youth Training and Development										
Youth Training and Development	Infrastructure Development projects in the Vocational Training Centers & Establishment of Home Craft Centers	County wide	Provide adequate infrastructure to at least 10 VTCs – Hostel , Classrooms, workshops and Ablution Blocks	11M	CGN/GoK	2020/2021	No. Of VTCs	10 No.	New	Education, Sports, Science and Technology
Programme Name : ECDE Management										
ECDE Development	Infrastructural development in ECDE centers and child care facilities	County wide	To create conducive learning environment to the ECDE Centers Provide adequate infrastructure – Toilet Block, Classrooms	25M	CGN/GoK	2020/2021	No. Of ECDEs	20No.	New	Education, Sports, Science and Technology
Programme Name :ICT Infrastructure development										
ICT Infrastructure development	Expand ICT network infrastructure for Hospitals	Level 4 and County referral hospital	Install LANs in all Level 4 and County Referral Hospital; Connect all Level 4 and CRH to to Fibre optic cable	10M	CGN/GoK	2020/2021	No. Of hospitals	5 No.	New	Education, Sports, Science and Technology

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :Recreational and sporting services										
Recreational and sporting services	Ruring'u stadium	Rware ward	Building of standard stadium	50M	G.O.K & C.G.N	2020/2021	No. Of stadiums	1	Ongoing	G.O.K & C.G.N
	Kaiyaba stadium (Mathira west)	Kirimukuyu ward	Construction of Ablution Block and Changing rooms	2.5M	C.G.N	2020/2021	No. Of stadiums	One stadium	New	Education, Sports, Science and Technology

Non- Capital Projects

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :Youth Training and Development										
Youth Training and Development	Conditional Grants	County wide	Subsidized tuition fee for the enrolled students in the Public VTCs	55 M	CGN/GoK	2020/2021	No. Of VTCs	41No.	Ongoing	Education, Sports, Science and Technology
	Provision Games / Sports and Recreational facilities	County wide	To promote co-curricular among trainees for balanced growth	10M	CGN/GoK	2020/2021	No. Of VTCs	20 VTCs	New	Education, Sports, Science and Technology

Cross-Sectoral Implementation Considerations

The sector will mainstream HIV and AIDS by encouraging the infected and affected to accept their status and not to be discriminated against. The schools' management (for ECDEs) will continue to work together with the Children Department in targeting the needy cases to benefit from the OVC cash transfer program.

Gender issues will continue to be addressed by ensuring that girls, boys, men and women have an equal opportunity to join available places in ECDEs and Polytechnics. Youth Polytechnics management committees will strictly follow the one third gender rule in ensuring each gender is represented. In mainstreaming disability, YPss will offer friendly facilities and services. There will be an affirmative action in bursary distribution and preference will be given to children and trainees in institutions that are devolved.

The sector will endeavor to fast track the use of ICT in polytechnics by supporting functional computer labs. It will also endeavor to encourage, promote and support sports and sporting activities in the learning institutions. Youth talent in learning institutions will be tapped and enhanced hence spur sustainable socio-economic development.

ICT has an impact in every other sector in term of creating operational efficiency by introducing performance enhancement tools like computers, telephony and internet. ICT will endeavor to provide technical support on implementation of systems in all departments. Such systems will enhance productivity and delivery of services to the public. Key areas targeted include health, revenue and communication to the general public.

3.2.11 Water, Sewerage & Sanitation Services, Environment and Natural Resources

Vision:

Sustainable access to clean, safe and adequate water in a clean and secure environment

Mission:

To promote, conserve, protect the environment and improve access to water for sustainable development.

Department's Development Direction

- To acquire land for four sewerage systems (Karatina, Mukurweini, Mweiga and Naro Moru towns) to address liquid waste management.
- Tree planting targeting 2% cover in the entire county in farms, greening of towns and institutions
- Reforestation of degraded forests
- Rehabilitation of 2 quarries.
- To promote green economy by use of solar/wind power energy in borehole pumping systems
- To rehabilitate 20 dams/Pans to increase water supply for domestic, irrigation and power generation.
- To construct 5 No medium Dams
- To expand the water coverage from 65-80% for rural and 70- 95% for urban areas.
- To construct 4 water treatment plants (Mawasco, Teawasco, Naruwasco and Omwasco) to improve quality of drinking water.
- Exploitation of ground water by drilling (20 No) and equipping 30 No boreholes in Kieni East Kieni West, Mathira West and East sub- counties.
- Promote strong collaboration with National Government, Development partners, Communities and Private sector.
- Transforming rain-fed agriculture to irrigated Agriculture by 20,620 hectares.
- Promote usage of energy saving Jikos
- Establish sustainable solid waste management infrastructure

Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Programme Name :Water Resources Management										
Irrigation and Drainage Infrastructure	Nganyuthe Water Project	Gataragwa	Construction of pipeline	7.5m	CGN	2020/21	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Kimathi Muhoya Irrigation Project	Dedan Kimathi	Construction of pipeline	10m	CGN	2020/21	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Huhoi-Ini Mukaro Irrigation Project	Dedan Kimathi/ Mukaro	Construction of intake and pipeline	10m	CGN	2020/21	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Kimondo Irrigation Project	Rugi	Construction of pipeline	10m	CGN	2020/21	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Thunguma Irrigation Project	Gatitu Muruguru	Construction of Intake& pipeline	10m	CGN	2020/21	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Changachicha Irrigation Project	Chinga	Construction of pipeline	15m	CGN	2020/21	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Kaguyu Irrigation Project	Iria-ini (Mathira East)	Construction of pipeline	15m	CGN	2020/21	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Wangi Kanuna Irrigation	Kiganjo Mathari	Construction of pipeline road crossing and river crossing	15M	CGN	2020/21	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Lower Kakuret Water Project	Thegu River	Rehabilitation of intake & Borehole; Construction of	14m	CGN	2020/21	No. Of households	1500 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
			water storage tanks 1No.of 225m ³ and 9 km pipeline.							
	Bamboo Hill Water Project	Gataragwa	Construction of storage tank, new intake and pipeline	8.5m	CGN	2020/21	No. Of households	1500 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Mutoigo Irrigation	Wamagana	Construction of intake, Laying of pipeline for the mainline & distribution network	15m	CGN	2020/21	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Rukira Irrigation Project	Mahiga	Construction of intake & Laying of pipeline for 55kms	10m	CGN	2020/21	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Othaya Mukurweini Water Services Company Ltd	Othaya/ Mukurweini	Construction of intake at Gatango, Masonry tank at Nduma& Expansion of existing pipe lines	20m	CGN	2020/21	Percentage completion	100%	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Kirinyaga Nyange Water Project	Narumoru Kiamathaga	Construction of water storage tanks 3No.of 225m ³ and 9km pipeline; Rehabilitation to allow for re-routing gravity main.	7.5m	CGN	2020/21	No. Of households	2000 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Waraza Lusoi jet Water project	Kabaru	Construction of 10km pipeline	5m	CGN	2020/21	No. Of households	2000 HH	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Ihwa Irrigation Project	Kamakwa /Mukaro	Laying of main pipeline, distributions	7.5m	CGN	2020/21	No. Of households	300H H	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Kiawaiguru Water Project	Iria-ini ward (Mathira)	Construction of Water intake pipeline.	6m	CGN	2020/21	No. Of households	1000 HH	New	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Ihuririo / Thunguri/ Ichagethi / Irrigation Projects	Iria-ini (Othaya)	Construction of intake and Laying of pipes	10 m	CGN	2020/21	No. Of households	500H H	New	Water, Environment and NaturalResources
	Rwarai River Irrigation Project	Mukurwe-ini Central	Construction and piping	7.5m	CGN	2020/21	Percentage completion	100%	New	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Rehabilitation of Dams/Pans	Kieni East, Kieni West, Ruguru and Konyu	Desilting and fencing	25m	CGN	2020/21	No. Of dams/ Pans	5No	Ongoing	Water, Environment and Natural Resources
	Construction of Medium Dam	Kieni and Mathira	E.I.A, Design and Construction	50m	CGN	2020/21	No. Of medium dams	2No	New	Water, Sewerage & Sanitation Services, Environment and Natural Resources

Non-Capital Projects

Sub Programme	Project name	Location/ Ward	Description of Activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Programme Name :Water Resources Management										
Irrigation and Drainage Infrastructure	Sewerage coverage	Mweiga, Mukurweini, Karatina Narumoru	Construction of sewage works	30m	CGN	2020/21	Percentage completion	100%	New	Water, Environment and Natural Resources
	Reduction of Non- revenue water	Water Service Providers: - MAWASCO, TEAWASCO, NAROWASCO, OMWASCO	Procurement of Consumer, Zonal, Master meters and related fittings and pipes	15m	CGN	2020/21	No. Of meters	2000No	New	Water, Environment and Natural Resources
Programme Name :Environment and Natural resources management and protection										
Environmental conservation, protection and management	County Greening	All wards	Tree planting; support to farmers creating awareness; capacity building; survey for seedlings survival.	3m	CGN	2020/21	No. Of trees	32,360 fruit trees 54,000 gravellier	Ongoing	Water, Environment and Natural Resources
	School Greening Project Countywide (all wards)	80 schools in the county	Planting, nurturing of trees and capacity building in schools.	1.8m	CGN	2020/21	No. Of trees	53,400 indigeno us and 4,000 fruit seedlings	Ongoing	Water, Environment and Natural Resources
	Riparian Areas conservation and catchment protection	2No Rivers, 5 Dams, 1 wetland	Pegging of rivers and wetland ,planting and nurturing of indigenous trees seedlings	3.0m	CGN	2020/21	No. Of Kms pegged and protected	75kms	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Beautification	10 No towns, Karatina, Nyeri, Chaka, Mweiga, Othaya, Naromoru, Kiawara, Ihururu, Wamagana and Mukurweini	Planting and nurturing of ornamental tree seedlings and flowers	1.0m	CGN	2020/21	No. of flowers	3,400 flowers and ornamental trees	Ongoing	Water, Environment and Natural Resources
	Tumutumu Hill	Kirimukuyu	beaconing and partial fencing of 110 Ha forest	10M	CGN	2020/21	length of fence	110Ha	New	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Climate mitigation	Institutions	Procure and install energy saving Jikos	3.75m	CGN	2020/21	No. of institutions	30 No.	New	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	Quarry Rehabilitation	Countywide	Feasibility study	2.0M	CGN	2020/21	Percentage completion	100%	New	Water, Sewerage & Sanitation Services, Environment and Natural Resources
	SANITATION									
Solid Waste Management	Purchase of collection truck	Countywide	Purchase additional truck for solid waste collection(Skip loader)	20M	CGN	2020-2021	No. of trucks	2	New	Water, Sewerage & Sanitation Services, Environment and Natural Resources

Sub Programme	Project name	Location/ Ward	Description of Activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
	Dumpsite Management	Countywide	Purchase of specialized plant and equipment for waste management	100M	CGN	2020-2021	No. Of equipment installed	5	Ongoing	Water, Sewerage & Sanitation Services, Environment and Natural Resources

Cross sectoral Implementation considerations

Name of Programme	Sector	Cross –Sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse Impact	
Environment and Natural Resources Riparian conservation and protection County /School Greening Climate change mitigation Beautification Noise and Air pollution control	WRMA; Lands; WRUA's NEMA; Ministry of Interior and National Co-ordination; Agriculture; Trade; Education; Kenya Forest Service; NDMA Energy; Public Administration Information and Communication.	<p>The department will work with Water resource users Associations to map out riparian area in collaboration with Agriculture and Lands.</p> <p>Water resource management authority to assist in water allocation and abstraction points.</p> <p>Look for market for bamboo products</p> <p>Provide schools with enough space for tree planting and maintenance</p> <p>Inculcate the culture of tree planting in our children.</p> <p>Assist farmers in Agroforestry</p> <p>Give technical support to the Department</p> <p>Promotion of Energy saving Jikos</p> <p>Enforcement of the county laws</p> <p>Allocation of flower beds.</p> <p>Assist in prosecution of Noise and Air pollution offenders.</p>	<p>Clear the riparian areas of all trees which are not water friendly and uprooting of arrowroots. Reduced water flows due to high evapotranspiration rates of exotic species.</p>	<p>Sensitize the riparian farmers and plant water friendly indigenous trees and Bamboos.</p> <p>Sensitize the farmers, Teachers and students on the need to plant trees.</p> <p>Sensitize the traders on the need to protect and maintain the flower beds</p>
Water services	Kenya Forest Service Tourism Infrastructure Education Agriculture Health Physical Planning NDMA	<p>Issuance of Easements</p> <p>Supply adequate water to support Hotel industry</p> <p>Collaboration with the roads department since as much as we need the roads water is also important</p> <p>Our children will have more time to concentrate on education than fetching water.</p> <p>Farmers have ample time to work on the farms</p> <p>provision of data on areas prone to water borne diseases</p> <p>management of storm water</p>	<p>Loss of Biodiversity at Intakes, pipelines and Dams</p> <p>Damage to our water systems during road construction.</p> <p>Loading of sewerage treatments works</p>	<p>Reforestation; Provide roads development plans in advance and also mapping out road extents encourage roof catchment; Arrangements can be made well in advance to assist within house treatment methods policy on mandatory construction of drains</p>
Irrigation services	Infrastructure; NEMA; WRMA; WRUA; NDMA Agriculture; Trade; Social services	<p>Improved transportation of food product to markets.</p> <p>Issuance of licenses for the works.</p> <p>The department will work with Water resource users Associations and Water resource management authority to assist in water allocation and abstraction points.</p> <p>Capacity build the farmers on efficient and effective water use</p> <p>Value addition</p> <p>Look for market for Agricultural products</p> <p>Registration of irrigation water users Associations</p>	<p>Increased water conflicts</p>	<p>Community mobilization</p> <p>Regulation of flows</p> <p>Capacity building on Irrigation Water Management</p> <p>Monitoring of adherence to projects By-Laws</p>

3.2.12 County Public Service Board

Vision

To be a trend setting, ethical and dynamic institution that enables delivery of quality public service.

Mission

To support and enable Nyeri County Government deliver professional, ethical and efficient services through a transformed public service.

Board Development Direction

- To establish and abolish offices in the county public service;
- Appoint persons to hold or act in offices of the county public service including in the Boards of cities and urban areas within the county and to confirm appointments;
- Exercise disciplinary control over, and remove, persons holding or acting in those offices as provided for under this Part;
- Prepare regular reports for submission to the county assembly on the execution of the functions of the Board;
- Promote in the county public service the values and principles referred to in Articles 10 and 232;
- Evaluate and report to the county assembly on the extent to which the values and principles referred to in Articles 10 and 232 are complied with in the county public service;
- Facilitate the development of coherent, integrated human resource planning and budgeting for personnel emoluments in counties;
- Advise the county government on human resource management and development;
- Advise county government on implementation and monitoring of the national performance management system in counties
- Salaries and Remuneration Commission, on behalf of the county government, on the remuneration, pensions and gratuities for county public service employees.

Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :General administration, planning and support services										
Administration and Personnel Services	Refurbishment of office	Nyeri Head Quarter	Renovation and furnishing of non-residential buildings	5M	CGN	2020/21	No. Of offices	1 No.	New	CPSB

Non-Capital Projects

Programme Name: General Administration, Planning and Support Services										
Sub Programme	Project name	Location/ ward	Description of activities	Estimated cost	Source of funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency
Administration and Personnel Services	HR Development	County wide	Competency Framework & Workload Analysis, Conduct a HR & Skills Audit of all staff, Development of staff in line with their skills and competences, Design, seek approval & offer an early Retirement package, Training and Retooling of residual staff, Monitoring and Evaluation of the program	10M	CGN	2020/21	-Framework -Audit Reports	3,700	New	CPSB
	Internship Programme	County Wide	Recruitment of the interns	1M	CGN	2020/21	No. of Interns	300 no.	New	CPSB
	Promotion of values & Principles	County Wide	Annual Review on the implementation of the Baseline Survey Report	5M	CGN	2020/21	No of staff	3,700	ongoing	CPSB
	Strengthening CPSB	County wide	Drafting of Bills & Regulations	2M	CGN	2020/21	No. of Acts		Ongoing	CPSB
	Development of Policies	County wide	Formulation of policies on Volunteerism, Attachment, Reward, Merit Promotion & Affirmative Action Diversity	2M	CGN	2020/21	No. of Policies		New	CPSB
	Strategic Plan	County wide	Formulation of the Board Strategic Plan for the year 2020-2025	2M	CGN	2020/21	Strategic Plan	1 No.	New	CPSB
	Change Management	County wide	Training on various transformative aspects	2M	CGN	2020/21	No. of staff	3,700	New	CPSB

3.2.13 Transport, Public Works, Infrastructure and Communication

Vision

A world class provider of cost-effective physical infrastructural facilities and services

Mission

To provide efficient, affordable and reliable infrastructure through design, construction, maintenance and effective management for sustainable economic growth and development of Nyeri

Department's Development Direction

- Maintenance of existing road network county wide.
- Upgrading of existing roads to bitumen or gravel standards to make them all weather.
- Establishment of a County Roads Board and Fund.
- Ensure that all infrastructure including buildings are designed and constructed to standards through enforcement of codes, regular supervision and inspections.
- Develop transport policies, regulations and guidelines to ensure smooth flow of traffic.
- Achieve connectivity and smooth flow of motorized and non- motorized traffic.
- Provide paths for non-motorized traffic in our major urban centre.
- Ensure all the trading centres, public health and education institutions are supplied with electricity.
- Provide adequate lighting along streets and estates in major urban areas.
- Promote production and utilization of energy from biodegradable waste materials in learning and health institutions.
- Research and exploit alternative and renewable sources of energy.

Capital projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Programme Name :County access and Feeder Roads Improvement										
Transport Management and safety	Access Roads improvement to gravel standard	All wards	Grading and gravelling	480Million	CGN	2020/21	No. of kilometers	320 No.	continuous	Transport, Public Works, Infrastructure and Energy
	Roads improvement to Bitumen standard	Identified roads in the County	Improving identified roads to bitumen standard	155Million	CGN	2020/21	No. of kilometers	8 No.	continuous	Transport, Public Works, Infrastructure and Energy
	Repair and Construction of footbridges	Identified footbridges in the County	Repair and maintain existing Footbridges; Construct new ones	30Million	CGN	2020/21	No. of bridges	6 No.	continuous	Transport, Public Works, Infrastructure and Energy
	Construction of Mweiga Bus park improvement	Mweiga Town In Mweiga Ward	Improving Transport Management in Mweiga Town	10Million	CGN	2020/21	Bus Parks	No.	Ongoing	Transport, Public Works, Infrastructure and Energy
Programme Name :Electricity Accessibility and Connectivity										
Street lighting	Installation of street lights	All wards	Lighting of streets and towns	80Million	CGN	2020/21	No. of Kilometres	Kilometres	continuous	Transport, Public Works, Infrastructure and Energy
	Power supply to institutions	Identified institutions in the County	Power supply and installation	8 Million	CGN	2020/21	No. of institutions	4 No.	continuous	Transport, Public Works, Infrastructure and Energy
	Installation of solar street lights	Identified areas in the County	Installing of solar street lights	8.4Million	CGN	2020/21	No. of Solar street light posts	33 No.	continuous	Transport, Public Works, Infrastructure and Energy

3.2.14 County Assembly of Nyeri

Strategic priorities

- To ensure efficiency and effectiveness in service delivery
- To ensure prudence in management of public funds
- To ensure timely approval of planning documents
- To reach out and educate the public to appreciate the role of the Assembly

Key achievements in FY 2018/2019

Summary of Department Programmes

Programme Name: General Administration Planning and support Services					
Objective: To ensure efficiency and effectiveness in service delivery					
Outcome: Efficiency and effectiveness in delivery of services					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration Planning and support services	Timely approvals of planning documents	Percentage of bills, motions, regulations and reports approved within stipulated time			

Vision

To be an effective, efficient & transformative Assembly

Mission

To provide efficient and effective oversight, representation, and law making functions for the welfare of the people of Nyeri County.

Development Priorities and Strategies

1. Expansion of office space.
2. Provide a secure and conducive working environment.
3. Timely approval of budget and other planning documents.
4. Capacity building for members and staff.
5. Improved governance and social accountability by the political leadership.

Capital projects

Programme Name : General Administration and Policy Development											
Sub Programme	Project name	Location/ Ward	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Administration, Planning and Support Services	Construction of Speaker's residence	County wide	Designing, construction and commissioning	Improved working conditions	50M	CGN	2020 /21	Speaker's residence constructed	1	Ongoing	County Assembly
	Refurbishment of Assembly Offices Chamber and pathways	County Wide	Face-lifting of Assembly buildings	Improved working conditions	40 M	CGN	2019-2020	Works completed	1	Ongoing	County Assembly
	Construction of office block	County wide	Designing, construction and commissioning	Improved working conditions	200 M	CGN	2019-2020	Office block constructed	1	Ongoing	County Assembly
	Construction of parking bay canopy	County wide	Designing, construction and commissioning	Improved working conditions	15 M	CGN	2019-2020	Canopy constructed	1	Ongoing	County Assembly

Ongoing Projects

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Refurbishment of the Assembly Canteen	Improve the welfare of Members and staff	1	Refurbish the Canteen to modern status.	8 million	County Government of Nyeri	June 2019	County Assembly
Main Gate to the County Assembly	Enhanced security of the Assembly	1	Completed and operational security gate	4 million	County Government of Nyeri	June 2019	County Assembly

3. Payments of Grants, Benefits and Subsidies

Payments of Grants, Benefits and Subsidies

Type of payment	Amount (Ksh.)	Beneficiary	Purpose
Nyeri County Enterprise Development Fund	10M	10,000 No.	Provision of loans t traders
Elimu Fund	100 Million	To support 12,000 learners from vulnerable background for improved retention and completion.	payment of school fees for the poor and needy in secondary and tertiary institutions

CHAPTER FOUR

RESOURCE ALLOCATION

4.1 Introduction

This section should present a summary of the proposed budget by programme and sector/ sub sector. It should also provide a description of how the county government is responding to changes in the financial and economic environment.

4.2 Resource allocation criteria

The resource allocation for the FY 2020/21 county budget will be based on the county priorities as outlined in this document and aligned to the medium term county development agenda in the County Integrated Development Plan 2018-2022. The funding of FY 2020-21 programmes will also be guided by the strategies identified in the county fiscal strategy paper, 2020 clearly outlining the areas of focus for sustainable social economic growth of the county. Concerted effort should hence be geared towards greatly on strengthening the relationship between planning and budgeting.

4.2.1 Sources of revenue

The allocation of county resources will be greatly determined by the available county sources of revenue which includes;

Equitable share

This is from the shareable national revenue as provided for in Article 202 and 203 of the constitution. The county receives part of the constitutionally approved share from the consolidated fund as proposed in the Budget Policy Statement, recommended by CRA and approved by The National Assembly.

Additional resources

In addition to the equitable share of revenue, the County Government is also expected to get additional resources from the following sources:

- *Conditional and unconditional* allocations from share of the national government as contemplated under Article 202(2) of the Constitution.
- *Own revenues* from specific county revenue raising measures through imposition of property taxes, entertainment taxes, as well as any other tax and user fees and charges as authorized to impose. This is contained in the Revenue Administration Act and annual Finance Acts enacted by the County Assembly.
- *Borrowing* provided national government guarantee is obtained as well as the approval of the County Assembly. This will only occur if the funds will be applied to development activities.
- *Grants and donations* from development partners in accordance with section 138 and 139 of the Public Finance Management Act, 2012 and Public Finance Management Act (County Government) Regulations, 2015. There are other grants not channeled through the county revenue funds but helps the county to achieve its development objectives through collaborations e.g. Upper Tana Natural Resource Management Project.

The allocation of resources will consider the views obtained in various consultations with the public and other stakeholders as identified in the budget making process. The county government has been building capacity of its employees on the prudent management and optimal utilization of available resources to improve efficiency in service delivery to its citizenry.

Through the Kenya Devolution Support Programme (KDSP) funded by World Bank, the county government has been able to train its staff on PFM and monitoring & evaluation of projects and this will continue has been is committed to continue building capacity to enhance resource management, optimal own revenue and entrench good governance in all departments. The county government will continue to implement priority programs to raise productivity economy and efficiency for sustainable and inclusive growth.

4.3 Proposed Budget by Programme

This indicates the proposed budget for the programmes identified in chapter three.

Table 8: Summary of proposed budget by programme (See chapter 3)

Programme	Amount (Ksh.)
Executive Office of the Governor and Deputy Governor	127,500,000
Management of County Affairs	
Office of the County Secretary	74,400,000
Cordination of County Affairs	
Finance and Economic Planning	81,500,000
Revenue Mobilization and Administration	
General Administration Planning and support Services	
Financial Management	
Economic and Financial Policy Formulation and Management	
Lands, Physical Planning, Housing and Urbanization	630,100,000
General Administration Planning and support Services	
Housing Development and Human Settlement	
Land Policy and Planning	
Health Services	177,750,933
Administration planning and support Services	
Preventive and Promotive Health Services	
Curative and Rehabilitative services	
Gender, Youth and Social Services	139,155,498
Social Welfare and Community Empowerment	
Fire and Disaster Management	
Sports and recreational services	
County Public Service Management	22,500,000
General Administration and Planning Services	
Agriculture, Livestock and Fisheries Development	2,423,600,000
Agricultural Management	
Wambugu ATC	
AMS Narumoru	
Livestock Resources Development	
Veterinary Services	
Fisheries Development and Management	
Trade, Culture, Tourism and Cooperative Development	202,100,000
General Administration and Policy Development and Implementation	
Promotion of Tourism	
Trade Development	
Cooperative Development	
Education, Sports, Science and Technology	268,000,000
General Administration and policy development and implementation	
ECDE Management	
Vocational Training Management	
ICT Infrastructure development	
Water, Sewerage & Sanitation Services, Environment and Natural Resources	772,750,000
General administration and Policy Development and implementation	
Water, Resources Management	
Environment and Resources Management	
County Assembly	329,000,000
General administration, planning and support services	
Legislation and oversight activities.	
County Public Service Board	29,000,000
General administration, planning and support services	
Transport, Public Works, Infrastructure and Energy	2,177,735,000
General Administration Planning and Support Services	
County access and Feeder Roads Improvement	
Building Construction Services	
Energy Accessibility and Connectivity	
Total	7,455,091,431

4.4 Proposed budget by Sector/ sub-sector

The table below indicates the proposed budget for the sector/ department and the percentage of its allocation to the overall county budget.

Table 9: Summary of Proposed Budget by Sector/ Sub-sector

Sector/ Department	New Projects Amount in (Kshs.)	On-Going Projects Amount in Kshs	Total	% of Total Budget
Executive Office of the Governor and Deputy Governor	87,500,000	40,000,000	127,500,000	1.71
Office of the County Secretary	59,400,000	15,000,000	74,400,000	1.00
Finance and Economic Planning	65,000,000	16,500,000	81,500,000	1.09
Lands, Physical Planning, Housing and Urbanization	298,000,000	332,100,000	630,100,000	8.45
Health Services	63,000,000	114,750,933	177,750,933	2.38
Gender, Youth and Social Services	114,974,090	24,181,408	139,155,498	1.87
County Public Service Management	22,500,000	0	22,500,000	0.30
Agriculture, Livestock and Fisheries Development	492,100,000	1,931,500,000	2,423,600,000	32.51
Trade, Culture, Tourism and Cooperative Development	176,500,000	25,600,000	202,100,000	2.71
Education, Sports, Science and Technology	163,500,000	104,500,000	268,000,000	3.59
Water, Sewerage & Sanitation Services, Environment and Natural Resources	468,050,000	304,700,000	772,750,000	10.37
County Assembly	317,000,000	12,000,000	329,000,000	4.41
County Public Service Board	29,000,000	0	29,000,000	0.39
Transport, Public Works, Infrastructure and Energy	771,400,000	1,406,335,000	2,177,735,000	29.21
Total	3,127,924,090	4,327,167,341	7,455,091,431	100

4.3 Financial and Economic Environment

In order for the County to achieve the goals set out in this Annual Development Plan (ADP) 2019/20, there is need to enhance resource mobilization through Public Private Partnership (PPP) investments, grants from development partners and enhanced internal revenues. The county has automated the collection of most of its Own Source Revenue (OSR) streams and the results cannot be overemphasized. The local revenue collection increased in excess of 10 percent in 2018/19 financial year as compared to the previous period. Going forward, the county government expect to continue exploring innovative ways to further enhance its local revenue and seal all possible revenue leakages.

Increasing public awareness on importance of fee and user charges, payment and reduction of default rates through strengthening of enforcement and compliance mechanism will also enhance revenue collection. The county is also in the process of amending the Revenue Administration Act, 2014 in order to unlock the legal stalemate in some of the revenue streams such as land rates.

Through Participatory Monitoring and Evaluation, people involvement in defining objectives of public investment expenditure will buttressed by an equally beneficiary driven approach towards measurement of achieved results and defining impacts of county initiatives. This will be achieved through formulation of the Monitoring and Evaluation Policy. This will inturn lead to public and private confidence and investment.

4.5 Risks, Assumptions and Mitigation measures

In the Implementation of the County Annual Development Plan, 2020/21, there are likely risks that may arise, leading the county government to make practical assumptions and come up with reasonable mitigation measures to ensure smooth execution.

Table 10: Risks, Assumptions and Mitigation measures

Risk	Assumption	Mitigation measures
Low absorption development budget	Departments will ensure timely procurement of the goods and services to facilitate payments	Continuous training and capacity building of personnel engaged in procurement activities Preparing of the necessary policies and laws Strengthen monitoring & evaluation processes and continuous reporting on the findings Decentralize County Treasury services
In adequate skilled staff on budget preparation, implementation and reporting	The county will prioritize capacity building of staff with necessary skills.	Continuous capacity building and training of technical staff to improve efficiency in service delivery
Lengthy and slow procurement process	That the IFMIS system will operate without delays and timely processing of orders.	Cooperation and consultation with the national treasury to ensure timely solutions on emerging issues especially on networks.
Late disbursement and approval of funds	The funds will be released as planned and the necessary approvals for withdrawal will be made appropriately	Ensuring all requirements for funds release are provided to the appropriate offices in timely manner
Bloated wagebill	The wagebill will be sustainable over the medium term	Introduction of incentive for early retirement where the county government has set aside an allocation for voluntary early retirement programme
Prevailing social and economic inequalities within individuals and regions in the county	The county will ensure fair distribution of available resources across the county	The county has come up with affirmative action funding for the marginalized areas to ensure equity in resource distribution.

CHAPTER FIVE

MONITORING AND EVALUATION

5.1 Introduction

This chapter highlights the county monitoring and evaluation framework as outlined in the County Integrated Monitoring and Evaluation System (CIMES).

5.1 Institutional Framework for Monitoring and Evaluation in the County

At the National level, Monitoring and Evaluation is conducted through the National Integrated Monitoring and Evaluation System (NIMES), whose main aim is to improve the effectiveness and quality of tracking the implementation of various development policies, strategies and programmes. It is expected that the county will continue to build and strengthen County Monitoring and Evaluation System to serve the needs of the county government. The system will take cognizance of the projects and programmes included in the Annual Development Plan (ADP) 2020/2021.

5.2 Implementation, Monitoring and Evaluation Reporting Template

The following is the monitoring and evaluation template for reporting on the implementation of the ongoing and proposed projects and programmes during the financial year 2020/2021. Departments and other county entities are required to submit progress reports within ten days after the end of each quarter using the same format as below.

Table 11: Monitoring and Evaluation Performance Indicators and Achievements

No.	Sector/Department/Entity	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
1.	Office of the Governor and Deputy Governor	No. of Public engagement forums held	15	30
2.	Office of the County Secretary	Number of Executive Committee policies and guidelines approved and implemented; Effective implementation of CS's circulars and communication briefs; Level of customer satisfaction with the county public service	5 policies; 2 Key management initiatives	2 polices management initiatives
3.	Finance and Economic Planning	Percentage of projects and programmes implemented within stipulated time	60%	62%
		Percentage of projects and programmes implemented	70%	80%
		Rate of projects and programmes implementation and reports presented	60%	70%
		No. of management issues raised	8	12
		Percentage of reports produced on time	90%	98%
		No. of planning documents and policies produced	7	9
4.	Lands, Housing, Physical Planning and Urbanisation	Establishment of GIS lab	1	1
		No of valuation rolls prepared	1	0
		Number of houses developed/renovated	100 Units	12 Units
		Number of spatial plans developed	30	7
5.	Health Services	% Fully immunized children	85%	92%
		% of TB patients completing treatment	88%	90%
		% HIV + pregnant mothers receiving preventive ARV's	98%	98%
		% of eligible HIV clients on ARV's	98%	98%
		% of under 5's treated for diarrhea	100%	100%
		% School age children dewormed	90%	93%
		% of adult population with BMI over 25	1%	1%
		% Women of Reproductive age screened for Cervical cancers	8.40%	9%
		% of new outpatients with mental health conditions	20.25%	20.20%
		% of new outpatient's cases with high blood pressure	27.40%	27.00%
		% of patients admitted with cancer	2%	2%
		% new outpatient cases attributed to gender-based violence	0.13%	
		% new outpatient cases attributed to Road traffic Injuries	0.43%	
		% new outpatient cases attributed to other injuries	2.61%	
		% of deaths due to injuries	0.78%	
		% deliveries conducted by skilled attendant	90%	92%
		% of women of Reproductive age receiving family planning	75%	79%
No of Facilities conducting biannual client satisfaction survey conducted	5	5		

No.	Sector/Department/Entity	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
		No of Facilities conducting annual employee satisfaction and work environment survey	5	5
		% of facility based maternal deaths	0.05%	0.05%
		% of facility based under five deaths	4%	4%
		% of newborns with low birth weight	4%	3.80%
		% of facility based fresh still births	0.60%	0.50%
		% of pregnant women attending 4 ANC visits	65	73
		% population who smoke	25.40%	25%
		% population consuming alcohol regularly	42.30%	42%
		% infants under 6 months on exclusive breastfeeding	40%	60%
		% of Population aware of risk factors to health (HIV Prevention)	81%	85%
		% of salt brands adequately iodized	100%	100%
		Couple year protection due to condom use	84%	87%
		% population with access to safe water	64%	66%
		% under 5's stunted	10.20%	10.10%
		% under 5 underweight	4%	3.50%
		% of households with latrines	96%	97.00%
		% of facilities providing BEOC	35 (12.7%)	13.50%
		% of facilities providing CEOC	10 (91%)	91%
		Bed Occupancy Rate	95%	93%
		% of facilities providing Immunization	148 (54%)	56%
		TB Cure rate	80%	82%
		% of fevers tested positive for malaria	1.70%	1.50%
		% maternal audits/deaths audits	100%	100%
		Average length of stay (ALOS)	5.50%	5%
6.	Gender, Youth and Social Services	No of youth whose talent has been identified and nurtured.	100%	75%
	Agriculture, Livestock and Fisheries Development	No. of Coffee drying tables constructed for Rumukia, Othaya and Baricho cooperatives	300 constructed	300 constructed
		No. of offices renovated	4 No.	4 No.
		No. of storage facilities constructed in Kieni East and West	3 No	3 No
		No. of motor vehicles procured to improve mobility for extension	4 No.	4 No.
		No. of rehabilitated dips	6 No.	6 No.
		No. of slaughter houses renovated	6 No.	6 No.
		No. of Rehabilitated livestock marketing yards	2 No.	2 No.
		No. of Rehabilitated of ponds and dams	300 No. ponds and 6 No. dams	300 No. ponds and 6 No. dams
		No. of dams desilted	4 dams	4 dams
		No. of farm implements procured	2 farm tractor, 3 Chisel plough, 2 harrow, 1 excavator, 1 lowloader, machinery	4 farm tractor, 5 Chisel plough, 3 harrow, 1 excavator, 1 lowloader, machinery
		No. of demos established	150 No.	150 No.
		No. of milk coolers procured	4 No.	4 No.
		No of farmers trained on coffee management	2000 farmers trained	2000 farmers trained
		No. of trained staff on disease and pest control	30 No.	30 No.
		No. of demo sites established	8	8
		Amount of lime procured	70,000 bags	70,000 bags
		Amount of Procured subsidized fertilizer	12,000 bags	12,000 bags
		No. of fruit tree seedlings procured	100,000 seedlings	100,000 seedlings
		No. of animals served with Artificial Insemination	36,000 animals served	36,000 animals served
		No. of animals vaccinated against diseases and pests	150,000 animal vaccinated	150,000 animal vaccinated
		No. of households assisted with poultry	50,000 households	50,000 households
		No. of youths capacity built and provided with hives for bee keeping	240 youths	240 youths
	Trade, Tourism, Culture and Cooperative Development	No of Computers and it equipment's purchased	4 PC computers	4 computers
		No of Offices repaired	8 offices	8 Offices
		No of Products Mapped	All the tourism products	All sites mapped

No.	Sector/Department/Entity	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
		No of participants	100, participants	150 participant
		No of Co-operatives Trained	20	55
		No. of Mobile Verification unit	6500	7290
		No of Markets rehabilitated	8	13
		No of Enterprise Development Fund beneficiaries	200	
		No of Investment Opportunities	100	100
7.	Education, Sports, Science and Technology	No. of Reports on Effective and efficient service delivery.	4	4
		No. of students assisted financially to pursue their studies	18,000	13,000
		No. of ECDE centers supported	60	31
		No. of offices interlinked with ICT connectivity	13	24
8.	Water, Sewerage & Sanitation Services, Environment and Natural Resources	increased agricultural productivity through irrigation by installing Storage Tanks, pipelines, Intakes and Treatment works	7,650HH	6,900HH
		No. of Hectares under trees planted	0.5Ha	0.38Ha
9.	Transport, Public Works Infrastructure and Energy	Performance contract signed	1	1
		No. of bridges constructed	30	18
		No. of Kilometers	340	461
		No. of trading centres served with street light and high mast	25	20
		No. of street light automation done	7	3
		No. of street light automation done	7	3

ANNEXES 1: ONGOING PROJECTS

Office of the County Secretary

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Electronic Performance Management System and Automated Dashboard	Improved Performance Management in Service Delivery	1	Design, installation, testing and implementation of an electronic performance management system based	3million	CGN	2016-2019	County Secretary's Office
Ward Offices	Spur economic growth	3 No	Construction of ward offices- Chaka,Rugi,Kiawara,Mugunda, Mahiga,Iriaini	12 million	CGN	2017-2019	Office of the County Secretary

Finance and Economic Planning

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Refurbishment of treasury offices	Improve working conditions	Renovation and refurbishment of the Revenue and Accounts Department	Canopy, Partitioning, furnishing and painting	Natural lighting	16.5 M	CGN	2019/20 - 2020/21	County Treasury

Lands, Housing, Physical Planning and Urbanization

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
County Spatial Plan	To provide a legal framework for guiding developments in both Rural and urban areas	Whole county	-Draft plan -Stakeholder validation workshops -final plan -circulation -Approval	119m (53M) paid 66m budgeted currently	County government	2years	LHPP&U department
Infrastructure improvement and urban economy	To decongest the CBD and enhance urban economy	Nyeri Town	-Procurement -development of a transport termini & rehabilitation of the adjacent roads	236m	World Bank	2years	-LHPP&U -Urban development Department- National government
Preparation of Valuation rolls	To provide a legal basis for property rating within nyeri	Nyeri Municipality	-Valuation court -gazettment of completed valuation roll	Total cost 25,334,000 -17m paid, Balance 8m	County government	1 year	LHPP&U department
Planning and survey of colonial villages	To ensure Tenure security to the residents	Njigari, Gikoe, Chieni, Ngaini, Karundu, Ruruguti, Warazojet, Uasonyiro, Githiru, Witima	-Circulation of the LPDPs -Approval -Surveying	16.8M 9.7m paid Balance=7.1 m	County Government of Nyeri and Pleng ltd	1 year	LHPP&U department
Upgrading of GIS lab	Data capture and automation	County land records	-Purchase of desktops and scanning machines -Purchase of GIS license -Scanning and digitization	7 million	County government	1 year	LHPP &U
Planning and surveying of trading centres	To provide security of tenure and sustainable urban development	-Ihururu(Tetu) -Marua (municipality) -Gitegi(kieni west) -Ndunyu (mahiga) -Kiamariga (mathira west) -Ichamara (mukurweini) -Karureri9kieni East)	-picking -stakeholder validation -planning -gazettement	8million	County government		

Health Services

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Proposed Construction of Kitchen at Othaya Sub-County Hospital	Improved kitchen facility	1	The project was not completed in FY 2018/2019	3,567,886	CGN	1 yr	Department of Health Services
Renovations of Nyeri County Referral Hospital (Phase II) Main Works Lot 1 - OPD	To refurbish old and dilapidated hospital infrastructure	1	Renovations and refurbishments as per tender	7,500,479.50	CGN	1 yr	Department of Health Services

Main Works Lot 2- Consultation Clinic, Pharmacy, Palliative Care and Maintenance Unit PGH	To refurbish old and dilapidated hospital infrastructure	1	Renovations and refurbishments as per tender	8,648,647.00	CGN	1 yr	Department of Health Services
Renovation Works Nyeri County Referral Hospital Main Works Lot 3- Walkways, Casualty Road and Gates	To improve on walkways and ambulance drive and security	1	completion of walkway and cabworks at the OPD/Casualty infrastructure	2,484,929.20	CGN	1 yr	Department of Health Services
Proposed Refurbishment of Nyeri County Referral Hospital Phase 11- Electrical Works.	To provide lighting and safety	1	Completion of the electrical works as tendered	2,671,132	CGN	1 yr	Department of Health Services
Supply, Delivery, Installation, Testing and Commissioning of Sanitary Fittings, Plumbing, Drainage And Fire Protection Services	To improve sanitation and work place safety	1	Completion of mechanical works as tendered	3,513,839.00	CGN	1 yr	Department of Health Services
Proposed Completion of Zaina phase III Builders Work	To upgrade the facility to health centre status	1	Completion of mechanical works as tendered	813,125.20	CGN	1 yr	Department of Health Services
Completion of Karogoto Dispensary and Construction of Pit Latrine	To complete a stalled CDF project	1	Completion of stalled CDF project	1,467,977.44	CGN	1 yr	Department of Health Services
Proposed Ceiling Finishes at Karatina Sub-County hospital	To provide controlled room temperature for drugs storage	1	completion of works as tendered	1,082,918.00	CGN	1 yr	Department of Health Services
Phase 2 construction of isolation ward at Mt. Kenya hospital	To provide a county isolation ward for serious communicable diseases	1	phase 2 construction of isolation ward	53,000,000	CGN	1 yr	Department of Health Services
Phase 2 construction of Narumoru level 4 Hospital	To reduce referral to the county referral hospital	1	phase 2 construction of level 4 hospital	20,000,000	CGN	1 yr	Department of Health Services
Phase 3 Completion of microwave shredder including electrical installation, fencing and cabworks	To commission centralized management of medical waste	1	Phase 3 construction of the medical waste microwave shredder	10,000,000	CGN	1 yr	Department of Health Services

Gender, Youth and Social Services

Project Name	Objectives	Targets	Description of Activities	Cost (Kshs)	Source of funding	Time frame	Implementing Agency
Construction of Kitchen, Dining and Multipurpose hall for Karatina Children's home	Ease management of the home	1 kitchen and dining hall	Construction and Equipping	7,000,000	CGN	2019/2020	Gender, Youth and Social Services
Disability mainstreaming	Ease of mobility	Persons with disabilities in the County	Assistive devices	50,000	CGN	2019/2020	Gender, Youth and Social Services
Issuance of Sanitary towels	Vulnerable girls and women	Procurement and distribution of sanitary towels	Purchase and distribution of Sanitary towels	600,000	CGN	2019/2020	Gender, Youth and Social Services
Issuance of food and non-items to vulnerable persons in the county	Support vulnerable person in the county	Vulnerable persons in the county	Issuance of food and non-items to disaster victims	2,620,923	CGN	2019/2020	Gender, Youth and Social Services
Construction of Ihururu rehabilitation and treatment centre	Rehabilitation centre for drug and substance abuse victims	Drug and substance abuse victims	Construction	13,910,485	CGN	2019/2020	Gender, Youth and Social Services

Agriculture Livestock and Fisheries Development

Project Name/ location	objectives	Targets	Description of activities (key output)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
County Agriculture, Livestock and Fisheries extension/county wide	To Increase agricultural production and productivity	By 5%	Capacity building of farmers through demos, field days FFS etc.; Recruitment of staff; Linking farmers to market organization through proposal writing; Procurement of motor cycles and vehicles; Enhancing research – extension linkage; Exhibiting in ASK Show; Organizing and facilitating of World food day	1.92B	Nyeri County Government SIVAP ASDSP KCSAP UTaNRMP	2018-2022	Agriculture, Livestock and Fisheries Development
Improvement of working environment	To improve working environment	To construct/ refurbishment of six sub-county offices	Procurement and implementation of building works	420m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Transport of staff	To improve staff mobility	16	Procurement of 7 motor cycles and 12 vehicles	120m	County Government KVA	2018-2022	Agriculture, Livestock and Fisheries Development

Project Name/ location	objectives	Targets	Description of activities (key output)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
					National Government		
Clean fodder/pastures planting materials/ Countywide	To bulk and provide farmers with clean planting materials	1 acre per sub county	-Procurement and distribution of clean planting materials from research stations, ATC, ADC and existing sites	25m	County Government NDMA	2018- 2022	Agriculture, Livestock and Fisheries Development
Bee keeping	To improve apiary production and productivity	5%	Capacity building of youth Procurement of hives and accessories	8m	County Government	2018- 2022	Agriculture, Livestock and Fisheries Development
Breeding /Countywide	To improve livestock breeds	To increase No. of pedigree animals by 5% for the period	-Procurement of semen and A.I. equipment - provision of the AI Services	90m	County Government SIVAP	2018- 2022	Agriculture, Livestock and Fisheries Development
Disease and pest control in livestock / Countywide	To reduce disease and pest infestation of livestock	To reduce disease and pest infestation by 25 % over the period	-Procurement and administering of vaccines to livestock -Disease surveillance in livestock -Capacity building of both staff and farmers	150m	County Government KVA National Government NDMA	2018- 2022	Agriculture, Livestock and Fisheries Development
Disease and pest control in crops / Countywide	To reduce disease and pest infestation of crops	To reduce disease and pest infestation by 30 % over the period	-Capacity building of staff and farmers -demonstrations -surveillance in both crops	10m	County Government National Government	2018- 2022	Agriculture, Livestock and Fisheries Development
coffee value chain / Tetu, Othaya, Nyeri central, Mukurweini and Mathira East and West	To increase coffee production and productivity	To increase from the current 2kgs per bush to 8kgs per bush	-Capacity building of staff and farmers, - Top working of coffee trees	30m	County Government	2018- 2022	Agriculture, Livestock and Fisheries Development
Coffee quality improvement		30 No.	Construction of coffee drying tables for Rumukia, Othaya and Baricho cooperatives	6 M	CGN	Contin uous	Agriculture, Livestock and Fisheries Development
Bulking of clean crop planting materials / Countywide	To provide farmers with clean planting materials	1.5 acre per sub county	-Procurement and distribution of clean planting materials from research stations, ATC, ADC and existing sites	50m	County Government	2018- 2022	Agriculture, Livestock and Fisheries Development
Soil Health / Countywide	To increase crop production and productivity	15%	Procurement and distribution of lime	500M	County Government	2018- 2022	Agriculture, Livestock and Fisheries Development
Fruit trees / Countywide	To improve food security	5%	-Capacity building of farmer- Procurement and distribution of fruit tree seedlings	250m	County Government	2018- 2022	Agriculture, Livestock and Fisheries Development
Wamagana Processing plant /Tetu	To improve on fish keeping quality	100 tons per year	Maintenance of the plant -Collection of fish from sub county freezers -Marketing	10m	County Government	2018- 2022	Agriculture, Livestock and Fisheries Development
Ponds and dams /Countywide	To increase fish production and productivity	By 30%	-Rehabilitation of dams and pods -Restocking of dams and ponds	90m	County Government	2018- 2022	Agriculture, Livestock and Fisheries Development
Wambugu ATC/Nyeri Central	To provide quality agricultural training Services and facilities	To raise number of courses hosted by 20%	-Completion of hostel -Construction of a modern gate -Construction of a cottage industry -Expansion of the irrigated area	22m	County Government	2018- 2022	Agriculture, Livestock and Fisheries Development
AMS Naromoru /Kieni East	To offer mechanization services to the Agricultural Sector	3M in revenue per year	Procurement of plant and equipment	150 M	County Government	2018- 2022	Agriculture, Livestock and Fisheries Development

Trade, Culture, Tourism and Cooperative Development

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Gatitu market	Spur economic growth	To be complete by 2019	Construction of ablution block	1.3Million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Marua Market	Spur economic growth	To be complete by 2019	Construction of sheds/stalls	2.7 Million	CGN	2019/2020	Trade, Tourism & Cooperatives Development

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kamakwa Market	Spur economic growth	To be complete by 2019	Construction of stalls	4.0Million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Giakaibe market	Spur economic growth	To be complete by 2019	Construction of market stalls	2.5 Million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Development of tourism sites(mt kenya entry route and maumau caves, waterfalls etc)	Spur economic growth	To be complete by/2019	Construction county entry points	15,822,834.00	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Nyaribo market	Spur economic growth	To be complete by 2019	Construction of market stalls	4.0 Million	CGN	2019 /2020	Trade, Tourism & Cooperatives Development
Ihururu market	Spur economic growth	To be complete by 2019	construction of roof at section 11 of the market and cabros paving	2.0Million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Soko mjinga market	Spur economic growth	To be complete by 2019	Construction of roof extension	1.5Million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Mudavadi Market	Spur economic growth	To be complete by 2019	Construction of side canopy/roofing	2.5Million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Wariruta market	Spur economic growth	To be complete by 2019	Construction of stalls	2.0Million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Mweiga stage stalls	Spur economic growth	To be complete by 2019	Construction of stalls	2.0 Million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Ichamara Market	Spur economic growth	To be complete by 2019	Construction of roofing/sheds/stalls	3.0 Million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
muthuthini Market	Spur economic growth	To be complete by 2019	Renovation and construction of toilets	0.3Million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Kiharo Market	Spur economic growth	To be complete by 2019	Renovation and construction of toilets	0.3 Million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Kaheti market	Spur economic growth	To be complete by 2019	Grading, gravelling and installation of culverts	2.0Million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Kiawara market	Spur economic growth	To be complete by 2019	Fencing and construction of stalls	2.5million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Ithekahuno market	Spur economic growth	To be complete by 2019	Construction of sheds, ablution block and stalls/shops	2.8million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Mihuti market	Spur economic growth	To be complete by 2019	Construction of sheds, stalls/shops and cabinets(Mahiga)	3.0million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Kiawarigi market	Spur economic growth	To be complete by 2019	Construction of fence and toilet	1.5million	CGN	2019/2020	Trade, Tourism & Cooperatives Development
Ihwagi,kangocho,mwanda,kiaruhiu,gatitu,thunguma,<unda	Spur economic growth	To be complete by 2019	Construction Boda-Boda sheds.	2.2million	CGN	2019/2020	Trade, Tourism & Cooperatives Development

Education, Sports, Science and Technology

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency/ Department
ICT Human Resource Development	Headquarter	Enhance ICT capacity	1	Placement of more staff with ICT skills and training to ensure skills are up to date with demands of CGN.	8.5M	GoK/CGN	2018-2022	Department in charge of ICT
Revenue management system (RMS)	All Revenue offices	Improve revenue collection and management	1 or 2 RMS as the situation demands	Install and configure a revenue management system for automation of revenue channels	50 M	GoK/CGN	2018-2022	Department in charge of ICT
ECDE Curricullum delivery materials	County wide	Increase enrolment, provide conducive learning environment	426 Public ECDE	Purchase and distribution of Curricullum delivery (Teaching/Learning)Materials	46M	GoK/CGN	2017-2018	Education , Science and Technology

Water, Sewerage & Sanitation Services, Environment and Natural Resources

Project Name/ Location *	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timefram e	Implementing Agency
Lower Magutu	Improve access to safe drinking water	100%	Construction of pipeline	7.5m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Nganyuthe Water Project	Improve access to safe drinking water	100%	Construction of pipeline	7.5m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Huhoi-Ini Mukaro Irrigation Project	Improve access to irrigation water	100%	Construction of intake and pipeline	10m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Kimondo Irrigation Project	Improve access to irrigation water	100%	Construction of pipeline	10m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Kihuyo Irrigation Project	Improve access to irrigation water	100%	Construction of pipeline	7.5m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Changachicha Irrigation Project	Improve access to irrigation water	100%	Construction of pipeline	15m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Kaguyu Irrigation Project	Improve access to irrigation water	100%	Construction of pipeline	15m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Wangi Kanuna Irrigation	Improve access to irrigation water	100%	Construction of pipeline road crossing and river crossing	15M	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Bamboo Hill Water Project	Improve access to safe drinking water	2019/20	Construction of storage tank, new intake and pipeline	8.5m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Othaya Mukurweini Water Services Company Ltd	Improve access to safe drinking water	2019/20	Construction of intake at Gatango, Masonry tank at Nduma& Expansion of existing pipe lines	20m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Ihwa Irrigation Project	Improve access to irrigation water	2019/20	Laying of main pipeline, distributions	7.5m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Kinaini Water Project	Improve access to safe drinking water	2019/20	Construction of pipeline	4.5m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Ndathi Mbiriri	Improve access to safe drinking water	2019/20	Pipes	2m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
TeAwasco	Improve access to safe drinking water	2019/20	Pipes replacement	5m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Guraga	Improve access to safe drinking water	2019/20	Pipes	3m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Kariithi	Improve storage	2019/20	Masonry tank 225m3	5m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
County Greening	Increase tree cover/ climate change mitigation	All wards	Tree planting; support to farmers creating awareness; capacity building; seedlings survival monitoring	3.0M	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
School Greening Project Countywide (all wards)	Increase tree cover/ climate change mitigation	80 schools in the county	Planting, nurturing of trees and capacity building in schools.	1.8m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Riparian Areas conservation and catchment protection	Protection of water catchment	2 No	Planting and nurturing of indigenous trees seedlings	1.4m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Beautification	Increase urban tree cover/ aesthetics	3 No towns,	Planting and nurturing of ornamental tree seedlings and flowers	1.5m	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Purchase of specialized plant and equipment for waste management	Countywide	5	Purchase of plant for solid waste management plant	100M	CGN	2020/21	Water, Sewerage & Sanitation Services, Environment and Natural Resources
Kihuyo Pipeline	Kiganjo Mathari	2019/20	Pipeline Construction	5M	CGN	2020/21	Water, Environment and Natural Resources
Narumoru scheme	Narumoru Kiamathaga	2019/20	Pipes & Construction of Tank	5M	CGN	2020/21	Water, Environment and Natural Resources
Giakagu	Wamagana	2019/20	Procurement of Pipes	2M	CGN	2020/21	Water, Environment and Natural Resources
Aberslopes	Dedan Kimathi	2019/20	Procurement of Pipes	4M	CGN	2020/21	Water, Environment and Natural Resources
Muteithia/ Kirimukuyu	Ruguru	2019/20	Procurement of Pipes	3M	CGN	2020/21	Water, Environment and Natural Resources
Githura line	Mugunda	2019/20	Procurement of Pipes	1M	CGN	2020/21	Water, Environment and Natural Resources
Nganyuthe water project	Gataragwa	2019/20	Procurement of Pipes	6M	CGN	2020/21	Water, Environment and Natural Resources
Gataragwa	Mugunda	2019/20	Procurement of Pipes	2M	CGN	2020/21	Water, Environment and Natural Resources

Project Name/ Location *	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timefram e	Implementing Agency
Kinyaiti	Endarasha Mwiyo	2019/20	Procurement of Pipes	2M	CGN	2020/21	Water, Environment and Natural Resources
Simbara Kamatongu	Mweiga	2019/20	Procurement of Pipes	5M	CGN	2020/21	Water, Environment and Natural Resources
Wangi Kanuna	Kiganjo mathari	2019/20	Procurement of Pipes	5M	CGN	2020/21	Water, Environment and Natural Resources
Warazo Jet	Kabaru	2019/20	Procurement of Pipes	10M	CGN	2020/21	Water, Environment and Natural Resources
Waraza Lusoi	Kabaru/ Thegu River	2019/20	Procurement of Pipes	4M	CGN	2020/21	Water, Environment and Natural Resources

Transport, Public works, Infrastructure and Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Ha Magegoa access road	Chinga	To improve access and open up new areas	1km	Grading and compacting	1,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure & Energy
Munene Kairu /Kiinu Kariko Access road	Chinga	To improve access and open up new areas	3km	Grading, Gravelling & Installation of culverts	4,500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure & Energy
Kabura Road	Chinga Ward	To improve access and open up new areas	1.8km	To improve access and open up new areas	2,700,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure & Energy
Kahigaini Mau Mau Monument	Dedan Kimathi	To promote tourism	1 No.	Building of Monument	5,000,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Zaina Falls Tourism Site	Dedan Kimathi	To promote tourism	1 No.	Rehabilitation	2,000,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Chania Bridge	Dedan Kimathi	to open up new ares	1 No.	Construction of Bridge	2,000,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kahigaini Shopping Centre- Githima Road	Dedan Kimathi	to open up new ares	2.5 Km	Gravelling and Murraming	3,500,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Njoguini Shopping Centre/Village Road	Dedan Kimathi	to open up new ares	1 Km	Gravelling and Murraming	1,500,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kanyinya Village Access Roads	Dedan Kimathi	to open up new ares	1 Km	Gravelling and Murraming	1,500,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kirurumi Shopping Centre Roads	Dedan Kimathi	to open up new ares	1 km	Gravelling and Murraming	1,500,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Gaithuri Village Access Road	Dedan Kimathi	to open up new ares	1 Km	Grading and Murraming	1,500,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Muchemi Kihu – Forest edge	Dedan Kimathi	to open up new ares	1 Km	Grading and Murraming	1,500,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kamuma – Huhoini	Dedan Kimathi	to open up new ares	1 km	Grading and Murraming	1,500,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Sunset Shopping Center	Dedan Kimathi	To improve connectivity	1 km	Installation of street lights	1,000,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ihururu Shopping Center	Dedan Kimathi	To improve connectivity	3 km	Installation of street lights extension	5,000,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiriti Sublocation access Roads	Dedan Kimathi	To improve infrastructure	2 km	Grading and Murraming and installation of culverts	3,000,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ngooru Sublocation Access Roads	Dedan Kimathi	To improve infrastructure	3 km	Grading and Murraming and installation of culverts	4,500,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Haulage – Programme	Dedan Kimathi	To improve infrastructure	No of Lorries	Spot patching	3,000,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
15 KM Access Roads	Dedan Kimathi	To improve infrastructure	1.5 Km	Grading and Murraming and installation of culverts	22,500,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Muhoya Secondary road	Dedan Kimathi	To improve infrastructure	1 km	Grading and Murraming and installation of culverts	1,500,000	CGN/ GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ihururu Stage	Dedan Kimathi	To improve infrastrucure	1 no	Construction of a stage,modern toilet and stalls	10,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Njororoma road	Konyu Ward	To improve access and open up new areas	1.5 km	Grading, Gravelling and installation of Culverts	2,250,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Gatina Nderi-ini road	Konyu Ward	To improve access and open up new areas	0.6 Km	Grading, Graveling and installation of Culverts	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
mutui- mutuma-ini road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
mutui- kwa iria- kibetu road	Konyu Ward	To improve access and open up new areas	2 km	Grading, Graveling and installation of Culverts	3,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
headman kibethi road	Konyu Ward	To improve access and open up new areas	0.7 km	Grading, Graveling and installation of Culverts	1,200,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
mitoo-ini road	Konyu Ward	To improve access and open up new areas	0.7 km	Grading, Graveling and installation of Culverts	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Gakuyu-karima-ini road	Konyu Ward	To improve access and open up new areas	1.5 km	Grading, Graveling and installation of Culverts	2,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
kieni factory Gachai road	Konyu Ward	To improve access and open up new areas	1.5 km	Grading, Graveling and installation of Culverts	2,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
kibuu Thunguri road	Konyu Ward	To improve access and open up new areas	1.3 km	Grading, Graveling and installation of Culverts	1,900,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Gathue road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Njoga road	Konyu Ward	To improve access and open up new areas	0.8 km	Grading, Graveling and installation of Culverts	1,100,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mukore PCEA road	Konyu Ward	To improve access and open up new areas	1.2 km	Grading, Graveling and installation of Culverts	1,300,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiangai -karimoni road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ituu kariara road	Konyu Ward	To improve access and open up new areas	2 km	Grading, Graveling and installation of Culverts	3,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Thoithi kagumo-ini factory road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mathare road	Konyu Ward	To improve access and open up new areas	1.7 km	Grading, Graveling and installation of Culverts	2,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Munengere -kaireri road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
kiamabara factory - kinogu road	Konyu Ward	To improve access and open up new areas	0.8 km	Grading, Graveling and installation of Culverts	1,100,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
kamanja -kiunyu road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
munengere mwangi kanuthu dam kaahara road	Konyu Ward	To improve access and open up new areas	1.5 km	Grading, Graveling and installation of Culverts	2,200,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Macharia njungu matira-ini maibwa road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
kiamabara market PCEA road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mwathani Njogu Njine Gathogo road	Konyu Ward	To improve access and open up new areas	0.6 km	Grading, Graveling and installation of Culverts	900,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Wachira wamae mutunguru road	Konyu Ward	To improve access and open up new areas	2.4 km	Grading, Graveling and installation of Culverts	3,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Karembu murita road	Konyu Ward	To improve access and open up new areas	1.7 km	Grading, Gravelling and installation of Culverts	2,600,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
machaka road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
karindundu livestock mrkt road	Konyu Ward	To improve access and open up new areas	0.8 km	Grading, Gravelling and installation of Culverts	1,100,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiahiti road	Konyu Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of Culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Gatina shopping centre	Konyu Ward	To enhance Security	1	Installation of Street Lights	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Gathugu Shopping centre	Konyu Ward	To enhance Security	1	Installation of Street Lights	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ndima-ini shopping centre	Konyu Ward	To enhance Security	1	Installation of Street Lights	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Riathama-Kamunyuini Rd	Magutu	To Improve Infrastructure	1km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiran'ga Rd	Magutu	To Improve Infrastructure	1km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Githima-kamugoirird	Magutu	To Improve Infrastructure	1km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kariani rd	Magutu	To Improve Infrastructure	1km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kanjuri rd	Magutu	To Improve Infrastructure	2km	Grading, Gravelling and Installation of culverts	3,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ndumanu rd	Magutu	To Improve Infrastructure	1km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kihurird	Magutu	To Improve Infrastructure	1km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Gitunduti shopping centre	Magutu	To Improve Infrastructure	1km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiangundo - iharu rd	Magutu	To Improve Infrastructure	1.5 km	Grading, Gravelling and Installation of culverts	2,250,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Gitunduti-njatheini bridge	Magutu	To Improve Infrastructure	1 no	Construction	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Shaurimoyo - kiamigwi foot bridge	Magutu	To Improve Infrastructure	2 no	Construction	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiamucherurd	Magutu	To Improve Infrastructure	1 km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kwa broker rd	Magutu	To Improve Infrastructure	1 km	Grading, Gravelling and Installation of culverts	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kagochi rd	Magutu	To Improve Infrastructure	2 km	Grading, Gravelling and Installation of culverts	3,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kanjikeru culverts	Magutu	To Improve Infrastructure	No	Construction	500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kagochi culverts	Magutu	To Improve Infrastructure	No	Construction	500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kihuri Junction	Magutu	To enhance security	0.5 km	Street lighting	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiamucheru	Magutu	To enhance security	0.5 km	Street lighting	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Giakagina	Magutu	To enhance security	0.5 km	Street lighting	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kanjuri	Magutu	To enhance security	0.5 km	Street lighting	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Ndumanu	Magutu	To enhance security	0.5 km	Street lighting	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Boarder-Line Road	Rware Ward	To improve access and open up new areas	0.5 M	Grading, murrarming, rolling, and installation of culvets	600,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kwa Don Road	Rware Ward	To improve access and open up new areas	1km	Grading, murrarming, rolling, and installation of culvets	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Methodist-Jumea Road	Rware Ward	To improve access and open up new areas	1km	Grading, murrarming, rolling, and installation of culvets	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kwa Winnie Road	Rware Ward	To improve access and open up new areas	0.5m	Grading, murrarming, rolling, and installation of culvets	800,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ngangarithi Kandara Road	Rware Ward	To improve access and open up new areas	2.5km	Grading, murrarming, rolling, and installation of culvets	4,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mosque Road	Rware Ward	To improve access and open up new areas	0.5KM	Grading, murrarming, rolling, and installation of culvets	600,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Women Rep Road	Rware Ward	To improve access and open up new areas	0.5KM	Grading, murrarming, rolling, and installation of culvets	600,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kenwa Road	Rware Ward	To improve access and open up new areas	1KM	Grading, murrarming, rolling, and installation of culvets	1,500,00	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Ridges Estate Road	Rware Ward	To improve access and open up new areas	0.5KM	Grading, murrarming, rolling, and installation of culvets	600,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Embassy Road	Rware Ward	To improve access and open up new areas	0.3KM	Grading, murrarming, rolling, and installation of culvets	400,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mountain Top College Road	Rware Ward	To improve access and open up new areas	0.3KM	Grading, murrarming, rolling, and installation of culvets	400,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kingongo Muitungu Estate Road	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culvets	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Total Petrol Station-Kwa Jolly Road	Rware Ward	To improve access and open up new areas	0.8km	Grading, murrarming, rolling, and installation of culvets	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kanyari- Mt Kenya Road	Rware Ward	To improve access and open up new areas	1km	Grading, murrarming, rolling, and installation of culvets	2,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiawara Catholic Road	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culvets	600,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Parklane Kwa Mbaki	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culvets	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Karago Road	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culvets	350,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Chania Rwamba Up Hill Road	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culvets	600,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Githwariga Primary Kangemi Feeder Road	Rware Ward	To improve access and open up new areas	0.3	Grading, murrarming, rolling, and installation of culvets	600,00	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Nyeri Town View Road	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culvets	600,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Wazee Hukumbuka Trading Area	Rware Ward	To improve access and open up new areas	0.1km	Grading, murrarming, rolling, and installation of culvets	100,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mourturey-Mosque-Old Sewage Road	Rware Ward	To improve access and open up new areas	0.8km	Grading, murrarming, rolling, and installation of culvets	2,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kwa Don-Gamerock	Rware Ward	To improve access and open up new areas	2km	Construction of a bypass	3,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Upper Kangemi Chaiman Road- Githwariga River	Rware Ward	To improve access and open up new areas	0.6km	Grading, murraming, rolling, and installation of culverts	1,200,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure & Energy
Boarderline Majengo/Kiawara	Rware Ward	To improve access and open up new areas	4. no	Street lighting	100,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure & Energy
Mt Top College	Rware Ward	To improve access and open up new areas	5.no	Streetlighting	125,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure & Energy
Witemere Kwa Ngombe	Rware Ward	To improve access and open up new areas	10 no	streetlighting	200,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure & Energy
Police Line Trading Area	Rware Ward	To improve access and open up new areas	8 no	streetlighting	125,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure & Energy
Tumaini Area	Rware Ward	To improve access and open up new areas	5 no	Streetlighting	125,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure & Energy
Chania Jumea Village	Rware Ward	To improve access and open up new areas	8. No	Street lighting	200,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure & Energy
Ack St Peters Area	Rware Ward	To improve access and open up new areas	5. no	streetlighting	125,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure & Energy
Gms Church Area	Rware Ward	To improve access and open up new areas	3. no	streetlighting	150,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure & Energy
Kiganjo junction bridge marram	Kiganjo/math ari	Improve infrastructure and open up new areas	1km	Grading , graveling and installation of culverts	1,500,000	GOK/CGN		Transport, Public Works, Infrastructure and Communicatio
Kihuyo Feeder Roads	Kiganjo/math ari	Improve infrastructure and open up new areas	2km	Grading , graveling and installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communicatio
Kabeche-Nyaithee Road	Aguthi/Gaaki	To improve access and open up new areas	2.5Km	Grading and Gravelling	3,000,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Gatiri-ini Kabiru Road	Aguthi/Gaaki Ward	To improve access and open up new areas	2.5Km	Grading and Gravelling	3,500,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kiangania Road	Aguthi/Gaaki Ward	To improve access and open up new areas	1Km	Grading and Gravelling	1,500,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kiunge Road	Aguthi/Gaaki Ward	To improve access and open up new areas	3 Km	Grading and Gravelling	4,500,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
FT – Kahiga-ini Road	Aguthi/Gaaki Ward	To improve access and open up new areas	2 Km	Grading and Gravelling	3,000,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kabiru Shopping Centre	Aguthi/Gaaki Ward	To improve access and open up new areas	1.1 km	Grading and Gravelling	2,000,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Mung'aria Shopping Centre	Aguthi/Gaaki Ward	To enhance Security		Street lighting	2,000,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Gititu Shopping Centre	Aguthi/Gaaki Ward	To enhance Security		Street lighting	2,000,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kiaigi Shopping Centre	Aguthi/Gaaki Ward	To enhance Security		Street lighting	3,000,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kangaita Factory AIPCA Mirichu	Aguthi/Gaaki Ward	To improve access and open up new areas	2 Km	Grading and Gravelling	3,000,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Nduduguthu bridge	Aguthi/Gaaki Ward	To improve access and open up new areas	1 No.	construction of a bridge	1,500,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kari - ii Bridge	Aguthi/Gaaki Ward	To improve access and open up new areas	1 No.	construction of a bridge	800,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Muikamba - Gichira Bridge	Aguthi/Gaaki Ward	To improve access and open up new areas	1 No.	construction of a bridge	1,500,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Biogas	Aguthi/Gaaki Ward	To provide alternative source of energy	150 household s	construction	5,000,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Gichira - Kwa Ritho Road	Aguthi/Gaaki Ward	To improve access and open up new areas	1.5 km	Grading and Gravelling	2,500,000	Gok/CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Ithekahuno - Pastor Kahuria Rd	Aguthi/Gaaki Ward	To improve access and open up new areas	1.5 km	Grading and Gravelling	2,500,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Gittu - Kiriko rd	Aguthi/Gaaki Ward	To improve access and open up new areas	2.5 km	Grading and Gravelling	2,500,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kiawaitanji - Gikawa - Gachima Rd	Aguthi/Gaaki Ward	To improve access and open up new areas	4 km	Grading and Gravelling	2,500,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Wangeny - D.O's - Kiairie Rd	Aguthi/Gaaki Ward	To improve access and open up new areas	1.5 km	Grading and Gravelling	2,500,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Lilongwe - Mutathi- ini - Kwa Ndiangu rd	Aguthi/Gaaki Ward	To improve access and open up new areas	3 km	Grading and Gravelling	2,500,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Karoki - Sub Chief Rd	Aguthi/Gaaki Ward	To improve access and open up new areas	2 km	Grading and Gravelling	2,500,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Gichira Stage	Aguthi/Gaaki Ward	Improve access to electricity	1 No.	Installation of Solar Street lights	500,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kabiru - Gondo Rd	Aguthi/Gaaki Ward	To improve access and open up new areas	1.5 km	Grading and Gravelling	2,500,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kangaita Stage	Aguthi/Gaaki Ward	Improve access to electricity	1 No.	Installation of Solar Street lights	1,500,000	GoK/ CGN	2019- 2020	Transport, Public Works, Infrastructure and Communication
Muirungi Pry - Muirungi Tea Buying Center area	Chinga	To improve access and open up new areas	3	erection of signs & road bumps	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kiangumba Pry, Gathera Sec, Kagicha Shopping Centre, Mumbuini	Chinga	To improve access and open up new areas	9	erection of signs & road bumps	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mumbuini & Kagicha	Chinga	Improve security and increase hours of doing business	4 km	Installation of Street lights	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mumbuini- Gathabari access road	Chinga	To improve access and open up new areas	1.5 km	Grading, Gravelling & Installation of culverts	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kariko Pry area, Miiriini, matiraini	Chinga	To improve access and open up new areas	8	erection of signs & road bumps	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
kiinu access road	Chinga	To improve access and open up new areas	1.5 km	Grading, Gravelling & Installation of culverts	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kariko shopping center	Chinga	Improve security and increase hours of doing business	3 kms	installation of streetlights	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gtaundu - muirungi pry, ngaru - Kiangumba	Chinga	Improve security and increase hours of doing business	4 kms	installation of streetlights	4,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Muirungi - Giathaimu access rd	Chinga	To improve access and open up new areas	2 km	Grading, Gravelling & Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mucharage Pry - ACK - Catholic & Memorial Mucharage Sec, Gichami pry	Chinga	To improve access and open up new areas	3	erection of signs & road bumps	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Ha - mbogo, Memorial, Gichami, Kiandumba	Chinga	Improve security and increase hours of doing business	4 kms	installation of streetlights	4,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Wangoru area transformer	Chinga	Improve security and increase hours of doing business	1	installation of a transformer	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
giagichara Rd	Chinga	To improve access and open up new areas	2 km	Grading, Gravelling & Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gathanji center	Chinga	To improve access and open up new areas	1 km	Installation of streetlights	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Chinga River - Kiangware rd	Chinga	To improve access and open up new areas	2 km	Grading, Gravelling & Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gichiche Pry - Police - Chinga boys - Ruirie	Chinga	To improve access and open up new areas	3	Erection of signs & road bumps	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gichiche Shopping Center, Chinga Boys - Ruirie	Chinga	Improve security and increase hours of doing business	1	Installation of streetlights	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kagongo Pry, Kariki Junction	Chinga	To improve access and open up new areas	3	erection of signs & road bumps	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kariki area - Kiamuya Sec - Kagongo Pry area	Chinga	To improve access and open up new areas	1.5 km	Installation of streetlights	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Karuthi Transformer	Chinga	Improve security and increase hours of doing business	1	installation of a transformer	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Karuthi - Mairo A, B Shopping Centers	Chinga	Improve security and increase hours of doing business	3 kms	Installation of streetlights	4,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Ichamugure Maragua road	Chinga	To improve access and open up new areas	2km	Murraming and grading	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kiandere shopping centre	Dedan/Kimath i Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kinunga shopping centre	Dedan/Kimath i Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Jua Kali shopping centre	Dedan/Kimath i Ward	Improve security and increase hours of doing business	0.5 KM	Installation of streetlights	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Wandumbi shopping centre	Dedan/Kimath i Ward	Improve security and increase hours of doing business	0,5 KM	Installation of streetlights	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gatumbiro shopping centre	Dedan/Kimath i Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kirurumi shopping centre	Dedan/Kimath i Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kanjora shopping centre	Dedan/Kimath i Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kanyinya shopping centre	Dedan/Kimath i Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kahiga – ini Shopping Centre	Dedan/Kimath i Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
2.4 shopping centre	Dedan/Kimath i Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Around all tea buying centres	Dedan/Kimath i Ward	Improve security and increase hours of doing business	1 KM	Installation of streetlights	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Access Roads	Dedan/Kimath i Ward	To promote access and connectivity		Grading, Gravelling and Installation of Culverts	15,000,00 0	GOK/CGN	2019 /202 0	Transport, public works, Infrastructure and communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Ihururu Stage	Dedan/Kimathi Ward	To promote access and connectivity	1 no	Construction of a stage, modern toilet and stalls	10,000,000	GOK/CGN	2019/2020	Transport, public works, Infrastructure and communication
Munene – Solio Road	Endarasha/M wiyogo Ward	To promote access and connectivity	2 KM	Grading, Graveling and Installation of Culverts	3,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kaburu – Kung'u Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Graveling and Installation of Culverts	1,500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wendiga Ex Willys Road	Endarasha/M wiyogo Ward	To promote access and connectivity	2 KM	Grading, Graveling and Installation of Culverts	3,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mukurinu Kanga – Solio Kamune Junction Road	Endarasha/M wiyogo Ward	To promote access and connectivity	2.1 KM	Grading, Graveling and Installation of Culverts	3,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Wanjohi – Mahiga Primary Road	Endarasha/M wiyogo Ward	To promote access and connectivity	0.5 KM	Grading, Graveling and Installation of Culverts	800,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Pura – Kiambogo Road	Endarasha/M wiyogo Ward	To promote access and connectivity	0.5 KM	Installation of Culverts	200,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gikono Bridge	Endarasha/M wiyogo Ward	To promote access and connectivity	1 No.	To promote access and connectivity	400,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Region Culverts	Endarasha/M wiyogo Ward	To promote access and connectivity	1 No.	Installation of Culverts	200,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kamune – Solio Road	Endarasha/M wiyogo Ward	To promote access and connectivity	4 KM	Grading, Graveling and Installation of Culverts	5,600,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mahiga P.C.E. A – Mama Ireri Road	Endarasha/M wiyogo Ward	To promote access and connectivity	7.1 KM	Grading, Graveling and Installation of Culverts	10,600,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Satima Village – Munene – Mureira Road	Endarasha/M wiyogo Ward	To promote access and connectivity	3.1 KM	Grading, Graveling and Installation of Culverts	4,600,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Karwega – Nyamanduru Road	Endarasha/M wiyogo Ward	To promote access and connectivity	2.8 KM	Grading, Graveling and Installation of Culverts	4,200,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Lower Sangare transformer	Endarasha/M wiyogo Ward		NO. 1	Installation of transformer	2,500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Nganyuthe – Endarasha Road	Endarasha/M wiyogo Ward	To promote access and connectivity	2.2 KM	Grading, Graveling and Installation of Culverts	3,300,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Giraffe Ark – Ndungu Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Graveling and Installation of Culverts	1,600,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Lower Muthuni PCEA Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Graveling and Installation of Culverts	1,600,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gichigo Rd	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Graveling and Installation of Culverts	1,600,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Waitini – Kahuhi Junction Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1.3 KM	Grading, Graveling and Installation of Culverts	1,900,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mwihoko Centre – Solio Junction Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Graveling and Installation of Culverts	1,600,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kwa Otto – Kiambogo Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Graveling and Installation of Culverts	1,600,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Eunice Children Home Road	Endarasha/M wiyogo Ward	To promote access and connectivity	0.9 KM	Grading, Graveling and Installation of Culverts	900,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Waitini Junction – Mama Wamuyu Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1.6 KM	Grading, Graveling and Installation of Culverts	2,400,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Wasoyiru town Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1.5 KM	Grading, Gravelling and Installation of Culverts	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kanyagia shopping centre roads	Endarasha/M wiyogo Ward	To promote access and connectivity	0.5 KM	Grading, Gravelling and Installation of Culverts	800,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Lod Junction – Mapema Academy Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1.3 KM	Grading, Gravelling and Installation of Culverts	1,700,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
PCEA – Kinyaiti Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,600,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kamune Shopping Centre	Endarasha/M wiyogo Ward		300 Metres	Installation of streetlights	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mukuri – T Junction Road	Endarasha/M wiyogo Ward	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,800,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Ngutik Road	Gakawa Ward	To improve access and open up new areas	1.5km	Grading, Gravelling and Installation of Culverts	2,300,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gatwanyaga Social Hall Road	Gakawa Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Victor Road	Gakawa Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mururu PCEA Road	Gakawa Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,00	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gwaikonya to Kihoya Primary Road	Gakawa Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kwamugugithi Road	Gakawa Ward	To improve access and open up new areas	1.5km	Grading, Gravelling and Installation of Culverts	2,250,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kianda Road	Gakawa Ward	To improve access and open up new areas	1.5km	Grading, Gravelling and Installation of Culverts	2,250,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Aipcea Gatwanyaga road	Gakawa Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Warui to railway road	Gakawa Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kanja road to Ndegwa	Gakawa Ward	To improve access and open up new areas	2.5km	Grading, Gravelling and Installation of Culverts	3,900,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kanyiri road	Gakawa Ward	To improve access and open up new areas	1.3km	Grading, Gravelling and Installation of Culverts	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Haurage Maintenance	Gakawa Ward	To improve access and open up new areas	km	Grading, Gravelling and Installation of Culverts	3,800,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Dominic Road	Gakawa Ward	To improve access and open up new areas	1.4km	Grading, Gravelling and Installation of Culverts	2,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Guara Secondary road	Gakawa Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Wathituga Fullgospel road	Gakawa Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Toll road	Gakawa Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Queens road	Gakawa Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Mlima Kenya Village	Gakawa Ward	To improve access and open up new areas	2km	Grading, Graveling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Munyaka road	Gakawa Ward	To improve access and open up new areas	2km	Grading, Graveling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Naleny	Gakawa Ward	To improve access and open up new areas	1.7km	Grading, Graveling and Installation of Culverts	2,200,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Wambaria Bridge	Gakawa Ward	To improve access and open up new areas		Construction	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
LBV Connection line	Gakawa Ward	To promote access and connectivity		Installation	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Elder Cyrus transformer	Gakawa Ward	To promote access and connectivity		Installation	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Karandi transformer	Gakawa Ward	To promote access and connectivity		Installation	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Chief Ndung'u transformer	Gakawa Ward	To promote access and connectivity		Installation	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Wamwai transformer	Gakawa Ward	To promote access and connectivity		Installation	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Narumoru to Nanyuki street lights	Gakawa Ward	To promote access and connectivity		Installation	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Ndehu-Mugweru Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Wamururi-Warua Road	Gatarakwa Ward	To improve access and open up new areas	1.5km	Grading, Graveling and Installation of Culverts	2,250,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Brotherhood- Gakanga Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Banga-Mbuthia Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kiambogo Road	Gatarakwa Ward	To improve access and open up new areas	1.5km	Grading, Graveling and Installation of Culverts	2,250,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Muya-Dr. Muturi Road	Gatarakwa Ward	To improve access and open up new areas	0.5km	Grading, Graveling and Installation of Culverts	750,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Muroha-Kamau- Mabengo-Muigai Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gathiga-Mukabi- Munene-Mburu Road	Gatarakwa Ward	To improve access and open up new areas	2km	Grading, Graveling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
B-Nene-Hiuu Road	Gatarakwa Ward	To improve access and open up new areas	3km	Grading, Graveling and Installation of Culverts	4,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Watuka-Kiahura Road	Gatarakwa Ward	To improve access and open up new areas	2.5km	Grading, Graveling and Installation of Culverts	3,900,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Watuka-Kiria Road	Gatarakwa Ward	To improve access and open up new areas	1.5km	Grading, Graveling and Installation of Culverts	1,250,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Maina-Gitoria Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kiambari- Ngaringiru River (Gathambara) Road	Gatarakwa Ward	To improve access and open up new areas	3km	Grading, Graveling and Installation of Culverts	4,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Rukungu- Wagaconde Road	Gatarakwa Ward	To improve access and open up new areas	0.5km	Grading, Graveling and Installation of Culverts	750,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Embaringo -Bellevue Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kamaru-Kagongo Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mathenge_Gakang a Road	Gatarakwa Ward	To improve access and open up new areas	0.5km	Grading, Graveling and Installation of Culverts	750,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Njogu-Gakanga Road	Gatarakwa Ward	To improve access and open up new areas	0.3km	Grading, Graveling and Installation of Culverts	450,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gathenge Road	Gatarakwa Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kangaa shopping Center	Gatarakwa Ward	To enhance Security		Street lighting	1,200,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kula Mawe Shopping Center	Gatarakwa Ward			Street lighting	1,200,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Chania – kiangerima rd	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kwa Kiogora – Muruguru road	Gatitu Muruguru	To improve access and open up new areas	0.7km	Grading and Graveling; Installation of culverts	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mzee kimondo- Githima road	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Arumathi Rd	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kiamuiru JR road	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kahuti- Sewage- Thunguma road	Gatitu Muruguru	To improve access and open up new areas	0.7km	Grading and Graveling; Installation of culverts	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Miumbuini rd	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Dakaini - Marua rd	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kagayu Ndegwa	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Installation of Street lights kwa Murungu rd	Gatitu Muruguru	Installation of Street lights		Installation of Street lights	800,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
High Mast lighting at kambora	Gatitu Muruguru	Installation of High Mast lighting at	1 High mast light	Installation of High Mast lighting at	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Installation of Street lights Gatitu Village	Gatitu Muruguru	Installation of Street lights	Gatitu Village	Installation of Street lights	700,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gacuir-Karanja- NdimbeRd	Gikondi	Improve infrastructure and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,700,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Githunguri kia Mbuki-Karaba- Catholic-Karaba- PCEA Rd	Gikondi	Improve infrastructure and open up new areas	0.7 km	Grading, Graveling and installation of Culverts	1,300,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Gatongu-Kagutu Sam-Wamae Rd	Gikondi	Improve infrastructure and open up new areas	1.5 km	Grading, Graveling and installation of Culverts	2,600,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Ruhari-Miigwa- Ruiirii	Gikondi	Improve infrastructure and open up new areas	3 km	Grading, Graveling and installation of Culverts	5,100,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kaharo-KainokoRd	Gikondi	Improve infrastructure and open up new areas	3 km	Grading, Graveling and installation of Culverts	5,100,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Gitiri-Gwa Kungu Rd	Gikondi	Improve infrastructure and open up new areas	0.5 km	Grading, Graveling and installation of Culverts	900,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kinyogondo Rd	Gikondi	Improve infrastructure and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,700,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kahithe Gatheca Rd	Gikondi	Improve infrastructure and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,700,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kaingore Rd Repairs	Gikondi	Improve infrastructure and open up new areas	2 km	Grading, Graveling and installation of Culverts	500,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kirurumo kia Nyange Rd	Gikondi	Improve infrastructure and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,700,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Ndegwa Kiongo- Wamui Rd	Gikondi	Improve infrastructure and open up new areas	1km	Grading, Graveling and installation of Culverts	1,700,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Gachui Kariuki Waihenya Rd	Gikondi	Improve infrastructure and open up new areas	1.5 km	Grading, Graveling and installation of Culverts	1,700,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Wanyongo Rd(Gospel outreach to chief Mukenye)	Gikondi	Improve infrastructure and open up new areas	1.1 km	Grading, Graveling and installation of Culverts	2,100,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Mwafi-Gituundu- Igutha Rd	Gikondi	Improve infrastructure and open up new areas	2 km	Grading, Graveling and installation of Culverts	3,400,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Mbachi Kanyugi- Gachui Rd	Gikondi	Improve infrastructure and open up new areas	2 km	Grading, Graveling and installation of Culverts	3,400,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Karindi Kabucho Kiamwangi Rd	Gikondi	Improve infrastructure and open up new areas	3 km	Grading, Graveling and installation of Culverts	5,100,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Mbari ya Migwi Rd	Gikondi	Improve infrastructure and open up new areas	1km	Grading, Graveling and installation of Culverts	1,700,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kwa Jemima – Kiandugu Rd	Gikondi	Improve infrastructure and open up new areas	2 km	Grading, Graveling and installation of Culverts	3,400,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Rumathi-Murange rd	Gikondi	Improve infrastructure and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,700,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Njigua Chachi connecting Muranga with a bridge	Gikondi	Improve infrastructure and open up new areas	0.4 km	Grading, Graveling and installation of Culverts	400,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kahiti Rd	Gikondi	Improve infrastructure and open up new areas	0.4 km	Grading, Graveling and installation of Culverts	2,900,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kariuko-Wambugu Wanyua Rd	Gikondi	Improve infrastructure and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,700,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Ichugu Rd	Gikondi	Improve infrastructure and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,700,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Ndumiro Gathera- Kamau Ngunu Rd	Gikondi	Improve infrastructure and open up new areas	2.5 km	Grading, Graveling and installation of Culverts	4,100,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Provision of road maintenance	Gikondi	Improve infrastructure and open up new areas		Bush, Clearing, Unblocking Culverts and replacing of culverts & patch Murraming	5,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Riagitutu Wachiuri bridge	Gikondi	Improve infrastructure and open up new areas	1 no Bridge	Double Culverts bridge	1,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Njigwa Chachi Mugono bridge to connect Muranga	Gikondi	Improve infrastructure and open up new areas	1 no Bridge	Double Culverts bridge	1,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Nyakahuho street lighting	Gikondi	To enhance security		Installation of streetlights	1,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Gitau Shopping Center (Ndimbe, Mutonga)	Gikondi	To enhance security		Installation of streetlights	1,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Karaba Market	Gikondi	To enhance security		Installation of streetlights	1,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kaharo Market	Gikondi	To enhance security		Installation of streetlights	1,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Muthuthiini market	Gikondi	To enhance security		Installation of streetlights	1,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kiharo market	Gikondi	To enhance security		Installation of streetlights	1,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Gathera Bridge	Gikondi	Improve infrastructure and open up new areas	1 no Bridge	construction of a bridge	100,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Chief Mukenye shopping Center to Kihara Shopping Center	Gikondi	To enhance security		Installation of streetlights	1,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Gatongu Transformer	Gikondi	To enhance security and connectivity in new areas	26 household s	Installation of a transformer	450,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Umbui Kirima transformer	Gikondi	To enhance security and connectivity in new areas	62 Household s	Installation of a transformer	450,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Muthengethi Ransformer	Gikondi	To enhance security and connectivity in new areas	20 House holds	Installation of a transformer	450,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kiriguini Transformer	Gikondi	To enhance security and connectivity in new areas	20 House holds	Installation of a transformer	450,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Karikwe – Ichathui Transformer	Gikondi	To enhance security and connectivity in new areas	34 House holds	Installation of a transformer	450,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Mbari Ya Thige – Ndumiro	Gikondi	To enhance security and connectivity in new areas	7 House holds	Installation of a transformer	450,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kiarina south	Gikondi	To enhance security and connectivity in new areas	20 House holds	Installation of a transformer	450,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Mwati – Kahigaini	Gikondi	To enhance security and connectivity in new areas	80 House holds	Installation of a transformer	450,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Karindi – Mutitu	Gikondi	To enhance security and connectivity in new areas	3 House holds	Installation of a transformer	450,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Thuti River- Ndiara Bridge	Iria-ini – Othaya	To improve access and open up new areas	One Bridge	Construction of bridge	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Konyu – Karunga	Iria-ini – Othaya	To improve access and open up new areas	One Bridge	Construction of bridge	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Road behind commercial bank	Iria-ini – Othaya	To improve access and open up new areas	200m	Grading and Gravelling	300,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Wakaigi – Ngoeni Road	Iria-ini – Othaya	To improve access and open up new areas	2.5 Km	Grading and Gravelling; Installation of culverts	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kiangari East – josua Road	Iria-ini – Othaya	To improve access and open up new areas	0.5 Km	Grading and Gravelling; Installation of culverts	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Kiriko – Ndiriti Kiboi Block road	Iria-ini – Othaya	To improve access and open up new areas	2 Km	Grading and Gravelling; Installation of culverts	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kagundu – Wakagure Road	Iria-ini – Othaya	To improve access and open up new areas	0.5 Km	Grading and Gravelling; Installation of culverts	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kagunduni –PS Kinyua	Iria-ini – Othaya	To improve access and open up new areas	0.3 Km	Grading and Gravelling; Installation of culverts	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Githiru – Grace Gathoni	Iria-ini – Othaya	To improve access and open up new areas	0.3 Km	Grading and Gravelling; Installation of culverts	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gathumbi – Gitwiki Road	Iria-ini – Othaya	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Marios – Wanjohi Kimani Road	Iria-ini – Othaya	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Karega – Kigumo Primary Road	Iria-ini – Othaya	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Nyakihati Road	Iria-ini – Othaya	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kiangari Road	Iria-ini – Othaya	To improve access and open up new areas	200m	Grading and Gravelling; Installation of culverts	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Junees Wagathee Road	Iria-ini – Othaya	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kiahiti – Gitundu Road	Iria-ini – Othaya	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kirurui – Kianjama Road	Iria-ini – Othaya	To improve access and open up new areas	1 Km	Grading and Gravelling; Installation of culverts	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Karega TBC to Igakos Home Road	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Gravelling	500,000	CGN/ GoK	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kianjamba to Thuku Wathethu Road	Iria-ini – Othaya	To promote access and connectivity	0.5Km	Grading and Gravelling	500,000	CGN/ GoK	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Thoko-ini to Ndiritu Muitas Home-Road	Iria-ini – Othaya	To promote access and connectivity	0.5Km	Grading and Gravelling	500,000	CGN/ GoK	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Othaya Pub from Mlika Mwizi to Othaya Catholic via Amani Estate	Iria-ini – Othaya	To promote access and connectivity	0.5Km	Grading and Gravelling	500,000	CGN/ GoK	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Githuthi-ini Tea Buying Centre to Mama Wangari Home	Iria-ini – Othaya	To promote access and connectivity	0.2Km	Grading and Gravelling	500,000	CGN/ GoK	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kiriini Pry to Nyatha to Othaya Nyeri Highway	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Gravelling	500,000	CGN/ GoK	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Nyeri Highway	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Gravelling	500,000	CGN/ GoK	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Muroha Kabui Road	Iria-ini – Othaya	To promote access and connectivity	2 Km	Grading and Gravelling	500,000	CGN/ GoK	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Behind Gathumbi TBC	Iria-ini – Othaya	To promote access and connectivity	2 Km	Grading and Gravelling	500,000	CGN/ GoK	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kairuthi-Kabuchi	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Gravelling	500,000	CGN/ GoK	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Maruguya-Nduri Road	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Gravelling	500,000	CGN/ GoK	2019 /202 0	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Waihara Gachararia Road	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Graveling	500,000	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication
Nyakhathi From Gichatis Road	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Graveling	500,000	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication
Iria-ini Catholic Gitwe Road	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Graveling	500,000	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication
Mahira Waihara Road	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Graveling	500,000	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kairuthi-Kamondo Road	Iria-ini – Othaya	To promote access and connectivity	0.2Km	Tarmac and concrete	3M	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication
Mugaini Wa Flora	Iria-ini – Othaya	To enhance access and connectivity	200m; 300m tarmac	Tarmacking	1,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Thunguri Ndiara Bridge and Road	Iria-ini – Othaya	To promote access and connectivity	1 Km and 1 Bridge	Grading and Graveling	1,500,000	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kabui Village electrification	Iria-ini – Othaya	To promote access and connectivity	1 Transformer	Installation of transformer	1,000,000	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication
Konyu Village electrification	Iria-ini – Othaya	To promote access and connectivity	1 Transformer	Installation of transformer	1,000,000	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication
Karega kwa Wanjuki via Sewerage	Iria-ini – Othaya	To promote access and connectivity	2Km	Grading and Graveling	1,000,000	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kiriti to Kihara Ichung'wa road	Iria-ini – Othaya	To promote access and connectivity	1 Km	Grading and Graveling	500,000	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication
Gathumbi Wanderi Road	Iria-ini – Othaya	To promote access and connectivity	1Km	Grading and Graveling	500,000	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication
Nyamari Shopping Centre Electrification Project	Iria-ini – Othaya	Improve security and increase hours of doing business	3km	Streetlighting	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Thungari Shopping Centre Electrification Project	Iria-ini – Othaya	Improve security and increase hours of doing business	3km	Streetlighting	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kihuri Shopping Centre Electrification Project	Iria-ini – Othaya	Improve security and increase hours of doing business	3km	Streetlighting	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Ruruguti Shopping Centre Electrification Project	Iria-ini – Othaya	Improve security and increase hours of doing business	3km	Streetlighting	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Gitundu Shopping Centre Electrification Project	Iria-ini – Othaya	Improve security and increase hours of doing business	3km	Streetlighting	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Mugaaini Shopping Centre Electrification Project	Iria-ini – Othaya	Improve security and increase hours of doing business	3km	Streetlighting	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kairuthi Shopping Centre Street lighting Project	Iria-ini – Othaya	To promote access and connectivity	2km	Installation of streetlights	200,000	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication
Iriaini Shopping Centre Street lighting Project	Iria-ini – Othaya	To promote access and connectivity	2km	Installation of streetlights	200,000	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication
Waihara Shopping Centre Street lighting Project	Iria-ini – Othaya	To promote access and connectivity	2km	Installation of streetlights	200,000	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kabebero Shopping Centre Street lighting Project	Iria-ini – Othaya	To promote access and connectivity	2km	Installation of streetlights	200,000	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication
Mugaiini Shopping Centre Street lighting Project	Iria-ini – Othaya	To promote access and connectivity	2km	Installation of streetlights	200,000	CGN/ GoK	2019 /2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Othaya Town Street lighting Project	Iria-ini – Othaya	To promote access and connectivity	2km	Installation of streetlights	200,000	CGN/ GoK	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kuyu Mwatha Road	Kabaru Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mbogo-ini-Mutitu Road	Kabaru Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mbogo-ini Road	Kabaru Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Judea-Forest Road	Kabaru Ward	To improve access and open up new areas	0.5km	Grading, Gravelling and Installation of Culverts	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kandune Road	Kabaru Ward	To improve access and open up new areas	0.5km	Grading, Gravelling and Installation of Culverts	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Forest-Wakuguru Road	Kabaru Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mutito Road	Kabaru Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mutito-Kenneth Bridge	Kabaru Ward	To improve access and open up new areas			1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Dry Junction – Kimahuri Road	Kabaru Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Jet electrification	Kabaru Ward	To promote access and connectivity			3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Munungaini village_tetu high	Kamakwa Mukaro	To improve access and open up new areas	1.5Km;	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gitathini village	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Wandimi 119enya119l_gach au road	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Ngangarithi feeder roads B1B2B3B4B5A1A4A 6,LANE10,LANE4 ,LANE 13,lane 15	Kamakwa Mukaro	To improve access and open up new areas	2km	Grading and Gravelling; Installation of culverts	2,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kamuyu feeder road	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kamuyu jerico feeder road-	Kamakwa Mukaro	To improve access and open up new areas	300m	Grading and Gravelling; Installation of culverts	450,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kamuyu waitagas mwai feeder road-	Kamakwa Mukaro	To improve access and open up new areas	200m	Grading and Gravelling; Installation of culverts	300,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kamakwa	Kamakwa Mukaro	To improve access and open up new areas	0.5km	Grading and Gravelling; Installation of culverts	750,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kandara- ngangarithi valley -	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kamuyu feeder road-	Kamakwa Mukaro	To improve access and open up new areas	1Km;	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kandara feeder road	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Muthuaini feeder roads-kirunyu- PCEA-0.5,muthuaini shopping centre -	Kamakwa Mukaro	To improve access and open up new areas	2km	Grading and Gravelling; Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
0.4km,muthuaini village 0.3km, William 0.2km,gathima oboko's 0.2,Joshua mathenge's Evan 0.2km,matiru's 0.2km								
Mbao's –gitathiini 0.7km,kanoga thumbi's- 0.2,waithaga's- polytechnic- 0.3km,karibaini feeder roads	Kamakwa Mukaro	To improve access and open up new areas	1.7km	Grading and Gravelling; Installation of culverts	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mugumo-seventh day-whispers- kamuyu-	Kamakwa Mukaro	To improve access and open up new areas	2km	Grading and Gravelling; Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gachuiro feeder road	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kihatha village	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kinunga shopping centre	Kamakwa Mukaro	To improve access and open up new areas	0.5km	Grading and Gravelling; Installation of culverts	800,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kariumba feeder roads	Kamakwa Mukaro	To improve access and open up new areas	0.3km	Grading and Gravelling; Installation of culverts	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kanoga rianderui- gitero	Kamakwa Mukaro	To improve access and open up new areas	1 bridge	Construction of a Bridge	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kamuyu village – kamuyu dispensary-	Kamakwa Mukaro	To improve access and open up new areas	1 bridge	Construction of a Bridge	200,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gachuiro-kiriti-	Kamakwa Mukaro	To improve access and open up new areas	1 bridge	Construction of a Bridge	300,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kihara's –kihatha-	Kamakwa Mukaro	To improve access and open up new areas	1 bridge	Construction of a Bridge	200,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Karingaini-gitathini- ndiaraini-muthuaini	Kamakwa Mukaro	To improve Security	1km	Streetlighting	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mununga – ini Shopping Center to Munungaini Village	Kamakwa Mukaro	To improve Security	1km	Streetlighting	400,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gitathiini-kibara's-	Kamakwa Mukaro	To improve Security	1km	Streetlighting	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kandara Junction-Mt Kenya primary- gitathiini-	Kamakwa Mukaro	To improve Security	1km	Streetlighting	600,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Munungaini shopping centre- Mumbuini village	Kamakwa Mukaro	To improve 24 hrs Economy	1km	Streetlighting	300,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Ihwa shopping centre	Kamakwa Mukaro	To improve 24 hrs Economy	1km	Streetlighting	300,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Ruikuru home- kamuyu primary- kamuyu dispensary-	Kamakwa Mukaro	To improve Security	1km	Streetlighting	300,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kamuyu factory to kamuyu village	Kamakwa Mukaro	To improve Security	1km	Streetlighting	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gitero shopping centre-gitero dispensary-	Kamakwa Mukaro	To improve 24 hrs Economy	1km	Streetlighting	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
WaigwaKimata - Gura River Road	Karima	To improve access and open up new areas	1 KM	Grading and Gravelling	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Kwa Ngechu Street Lights	Karima Ward	To promote access and connectivity	1km	Installation of Street lights	800,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gatugi Street Lights	Karima Ward	To promote access and connectivity	1km	Installation of Street lights	800,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gatugi –Gachami bridge	Karima Ward	To improve access and open up new areas	1 No. bridge	Construction of a concrete bridge	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Thuti –Kagongo – Mbariya Ngai bridge	Karima Ward	To improve access and open up new areas	1 No. bridge	Construction of a concrete bridge	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gakaragati –Kiyu- Gaikuyu bridge	Karima Ward	To improve access and open up new areas	1 No. bridge	Construction of a concrete bridge	300,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Riakihiu –Witima- Gakindu Bridge	Karima Ward	To improve access and open up new areas	1 No. bridge	Construction of a concrete bridge	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kianganda Kiguti Road	Karima Ward	To improve access and open up new areas	1.5 Km	Grading and Gravelling Installation of culverts	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kwa Joel opposite Kianjue Tea Buying Centre Road	Karima Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kwa Ngatia Wambora Road	Karima Ward	To improve access and open up new areas	1km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mbari ya Gakabu (Rumba) Road	Karima Ward	To improve access and open up new areas	0.5KM	Grading, Gravelling and Installation of Culverts	750,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mama Gakiria to Wagitunguru Road	Karima Ward	To improve access and open up new areas	1.5KM	Grading, Gravelling and Installation of Culverts	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gimpsy to Mugikuyu Road	Karima Ward	To improve access and open up new areas	0.5KM	Grading, Gravelling and Installation of Culverts	750,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gerals Kinaiyu Road	Karima Ward	To improve access and open up new areas	2.5km	Grading, Gravelling and Installation of Culverts	3,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Nderitu Njui Ichamana Road	Karima Ward	To improve access and open up new areas	2km	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mugumoini – Silent Road	Karima Ward	To improve access and open up new areas	1 km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kianganda – Gitandara Road	Karima Ward	To improve access and open up new areas	1 km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gathambara TBC	Karima Ward	To improve access and open up new areas	1 km	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
JB Road	Karima Ward	To promote access and connectivity	1.5km	Grading, Gravelling and Installation of Culverts	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kinaiyu Mbari Ya Hiti Road	Karima Ward	To promote access and connectivity	1.5 km	Grading, Gravelling and Installation of Culverts	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Giathenge Street lights	Karima Ward	To promote access and connectivity	1km	Installation of Street lights	800,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kianganda Shopping Centre	Karima Ward	To promote access and connectivity	1km	Installation of Street Lighting	800,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
PCEA Witima church –Ithanji road	Karima ward	To improve access and open up new areas	1.5Km	Grading, gravelling and culvert installation	2,000,000	GoK/ CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kairia primary school –Eliab’s – Assistant chief’s road	Karima ward	To improve access and open up new areas	1Km	Grading, gravelling and culvert installation	1,500,000	GoK/ CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Kiruga factory – Kagiri's –Kirugurugu road	Karima ward	To improve access and open up new areas	2km	Grading, gravelling and culvert installation	3,000,000	GoK/ CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kagunduini-Witima- Kiyu primary school- Tarmac –Gaikundo road	Karima ward	To improve access and open up new areas	2.3km	Grading, gravelling and culvert installation	3,000,000	GoK/ CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Witima shopping center –Kahuiya road	Karima ward	To improve access and open up new areas	2.3km	Grading, gravelling and culvert installation	3,000,000	GoK/ CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mbari ya Ngai – Kamuhii –Mwangi Njanga road	Karima ward	To improve access and open up new areas	2.3km	Grading, gravelling and culvert installation	3,000,000	GoK/ CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kiruga police post – ALPCA-Gatoto road	Karima ward	To improve access and open up new areas	0.5KM	Grading, gravelling and culvert installation	750,000	GoK/ CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Witima Highway – Kamoini- Ihamama coffee factory – Kwa Ngechu road	Karima ward	To improve access and open up new areas	2.3km	Grading, gravelling and culvert installation	3,000,000	GoK/ CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Five Bodaboda Sheds	Kiganjo/math ari	To Improve infrastructure	5 No	Construction	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kiganjo bridge	Kiganjo/math ari	To Improve infrastructure	Constructi on of 1 bridge	Bridge construction	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Nyaribo Feeder roads	Kiganjo/math ari	Improve infrastructure and open up new areas	1.5km	Grading , graveling and installation of culverts	2,000,000	GoK/ CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kanuna feeder roads	Kiganjo/math ari	Improve infrastructure and open up new areas	2km	Grading , graveling and installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Ndurutu feeder roads	Kiganjo/math ari	Improve infrastructure and open up new areas	4km	Grading , graveling and installation of culverts	4,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Njengu feeder Roads	Kiganjo/math ari	Improve infrastructure and open up new areas	2 Kms	Grading , graveling and installation of culverts	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gamerock feeder road	Kiganjo/math ari	Improve infrastructure and open up new areas	4km	Grading , graveling and installation of culverts	6,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kagumo to pastor	Kiganjo/math ari	Improve infrastructure and open up new areas	1km	Grading , graveling and installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kirichu Feeder Roads	Kiganjo/math ari	Improve infrastructure and open up new areas	2km	Grading , graveling and installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Nyarugumu Feeder Roads	Kiganjo/math ari	Improve infrastructure and open up new areas	1.5km	Grading , graveling and installation of culverts	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Access Roads	Kirimukuyu Ward	To promote access and connectivity	15 Kms	Grading, Gravelling and Installation of Culverts	21,000,00 0	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kiangoma,Rititi, Ngaini Karogoto, Giagatika, Ruthagati shopping centers	Kirimukuyu Ward		NO. 3	Installation of streetlights	4,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kihome Dispensary	mahiga	To Improve Health Access	1	provision of security lights	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Waritia – Njigari rd	mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kagere Shopping Centre Electrification	Mahiga	To promote access and connectivity	2Kms	installation of street lights	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kagonye	Mahiga	To promote access and connectivity	1 km	installation of street lights	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Rukira Msafiri	Mahiga	To promote access and connectivity	1 km	installation of street lights	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Njigari	Mahiga	To promote access and connectivity	2 km	installation of street lights	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Gaturuturu electrification project	Mahiga Ward	To promote access and connectivity	1 No. high mast flood light	Installation of a high mast flood light	3,200,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kagonye Transformer	Mahiga Ward	To promote access and connectivity	1 No.	Installation of Transformer	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kihome Transformer	Mahiga Ward	To promote access and connectivity	1 No.	Installation of Transformer	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kwa Njogo Transformer	Mahiga Ward	To promote access and connectivity	1 No.	Installation of Transformer	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kimumu Transformer	Mahiga Ward	To promote access and connectivity	1 No.	Installation of Transformer	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kihome street lights	mahiga	To promote access and connectivity	2 kms	installation of street lights	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kihome Rd	mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Rukira Rd	mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
munyange Secondary School RD	mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Karibi rd	mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
kagonye Ngorano rd	Mahiga	To promote access and connectivity	3 kms	Grading, Gravelling & Installation of culverts	4,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kirai Kamondo Rd	Mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Ngarariga Rd	Mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kwa Njogo Mahiga Coffee Factory rd	Mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Mashujaa rd	Mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Mathenge Technical rd	Mahiga	To promote access and connectivity	2 kms	Grading, Gravelling & Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
AIPCA Ndemu – Maitai	Mugunda Ward	To promote access and connectivity	2.5 KM	Grading, Gravelling and Installation of Culverts	4,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
New City Centre – Githaiga Road	Mugunda Ward	To promote access and connectivity	2 KM	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Ruai Centre – Muthangira Road	Mugunda Ward	To promote access and connectivity	5 KM	Grading, Gravelling and Installation of Culverts	7,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Mugaci Kiboi Junction – Muring'u Road	Mugunda Ward	To promote access and connectivity	2.5 KM	Grading, Gravelling and Installation of Culverts	4,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
New City StreetLighting	Mugunda Ward		1 KM	Installation of streetlights	500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Rodama Catholic – Rare Shopping Centre	Mugunda Ward	To promote access and connectivity	3 KM	Grading, Gravelling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Birisha Karagu Junction – Muthangira Primary	Mugunda Ward	To promote access and connectivity	5 KM	Grading, Gravelling and Installation of Culverts	5,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Tanyai – Wangata Road	Mugunda Ward	To promote access and connectivity	1.5 KM	Grading, Gravelling and Installation of Culverts	2,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gathangira Ndurai Box Bridge	Mugunda Ward	To promote access and connectivity	NO. 1	Installation of a bridge	200,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Karemeno Secondary Bridge renovation	Mugunda Ward	To promote access and connectivity	NO. 1	Installation of a bridge	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mukafuro Bridge (Box Bridge) County	Mugunda Ward	To promote access and connectivity	NO. 1	Installation of a bridge	200,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Wahome Mafengo Box Bridge (Lamuria)	Mugunda Ward	To promote access and connectivity	NO. 1	Installation of a bridge	200,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Bellevue Muti – umwe Bridge	Mugunda Ward	To promote access and connectivity	NO. 1	Installation of a bridge	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kiuu Boda Boda Sheds	Mukurweini Central	To improve working Environment	1 No	Construction of Coffee Shed	100,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Gachiro Boda Boda Sheds	Mukurweini Central	To improve working Environment	1 No	Construction of Coffee Shed	100,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Thangathi Boda Boda Sheds	Mukurweini Central	To improve working Environment	1 No	Construction of Coffee Shed	100,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Maganjo Boda Boda Sheds	Mukurweini Central	To improve working Environment	1 No	Construction of Coffee Shed	100,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Ichamara Boda Boda Sheds	Mukurweini Central	To improve working Environment	1 No	Construction of Coffee Shed	100,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Mutitu rd	Mukurweini Central	To improve access and open up new areas	3 km	Grading, Gravelling and Installation of Culverts	4,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kiboya Rd	Mukurweini Central	To improve access and open up new areas	1.2 Km	Grading, Gravelling and Installation of Culverts	2,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Gaikuru-Rwarai rd	Mukurweini Central	To improve access and open up new areas	1.8 Km	Grading, Gravelling and Installation of Culverts	2,500,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kigutu rd/kwa guama rd.	Mukurweini Central	To improve access and open up new areas	1.3 Km	Grading, Gravelling and Installation of Culverts	2,200,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
PCEA-Kihate Rd	Mukurweini Central	To improve access and open up new areas	1.5 KM	Grading, Gravelling and Installation of Culverts	1,500,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Ichamara town rd	Mukurweini Central	To improve access and open up new areas	900 Metres	Grading, Gravelling and Installation of Culverts	1,200,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Mbari ya Nyaga rd	Mukurweini Central	To improve access and open up new areas	1 Km	Grading, Gravelling and Installation of Culverts	1,500,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Gataro Rd	Mukurweini Central	To improve access and open up new areas	1 Km	Grading, Gravelling and Installation of Culverts	1,500,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kinyamara rd	Mukurweini Central	To improve access and open up new areas	1 Km	Grading, Gravelling and Installation of Culverts	1,500,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Mbari ya Watiga rd	Mukurweini Central	To improve access and open up new areas	1 Km	Grading, Gravelling and Installation of Culverts	1,500,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Keni Rd	Mukurweini Central	To improve access and open up new areas	1 Km	Grading, Graveling and Installation of Culverts	1,500,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Thangathi Factory Rd. and Ndugo Rd	Mukurweini Central	To improve access and open up new areas	300 Metres & 1.2 Km	Grading, Graveling and Installation of Culverts	2,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Mukurwe-ini Boys Rd	Mukurweini Central	To improve access and open up new areas	1 Km	Grading, Graveling and Installation of Culverts	1,500,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Mikui Rd & Miiri Rd	Mukurweini Central	To improve access and open up new areas	1.8 Km	Grading, Graveling and Installation of Culverts	2,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Muthangaini Road	Mukurweini Central	To enhance security	1 km	Installation of Street lights	1,500,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Mukurweini town Center	Mukurweini Central	To enhance security	1 km	Installation of Street lights	4,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Califonia Shopping Center	Mukurweini Central	To enhance security	1 km	Installation of Street lights	2,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Kiang'ondeu Shopping Center	Mukurweini Central	To enhance security	1 km	Installation of Street lights	1,500,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Ichagachu Gichuke Road	Mukurwe-ini West	To improve access and open up new areas	1.5 km	Grading, Graveling and installation of Culverts	2,250,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Karinga-ini Kagunyu Road	Mukurwe-ini West	To improve access and open up new areas	2km	Grading, Graveling and installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gura Migombe-ini Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Graveling and installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Manjithi Karikoini Road	Mukurwe-ini West	To improve access and open up new areas	1.5km	Grading, Graveling and installation of Culverts	2,250,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Karega Gichongochi Road	Mukurwe-ini West	To improve access and open up new areas	0.5km	Grading, Graveling and installation of Culverts	750,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Migiti Githima-ini Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Graveling and installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Migombe -ini Njirongo Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Graveling and installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Matira-ini – Ruhati/Kahuti-ini Road	Mukurwe-ini West	To improve access and open up new areas	1.5km	Grading, Graveling and installation of Culverts	2,250,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gatangi- Kiawamururu Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Graveling and installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kabiru – Kiawamururu Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Graveling and installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gaitumbi Road	Mukurwe-ini West	To improve access and open up new areas	1.5km	Grading, Graveling and installation of Culverts	2,250,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Githagara Njanjara Road	Mukurwe-ini West	To improve access and open up new areas	1.5km	Grading, Graveling and installation of Culverts	2,250,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kariko -ini Kahuti-ini Cannan	Mukurwe-ini West	To improve access and open up new areas	2km	Grading, Graveling and installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kaheti Ithima-ini Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Graveling and installation of Culverts	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gakindu Gachie Ichagachimi Road	Mukurwe-ini West	To improve access and open up new areas	1.5km	Grading, Graveling and installation of Culverts	2,250,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Kiawanjugu Rwarai Road	Mukurwe-ini West	To improve access and open up new areas	2km	Grading, Graveling and installation of Culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Gakindu Stage	Mukurwe-ini West	To improve access and open up new areas	1.5km	Grading, Graveling and installation of Culverts	2,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kagarii Bari ya Gathuri Road	Mukurwe-ini West	To improve access and open up new areas	1.5km	Grading, Graveling and installation of Culverts	2,250,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Tambaya Dispensary, Tambaya Catholic Church, AIPCA Church, ACK Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Graveling and installation of Culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Jeremiah Mika	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Graveling and installation of Culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Gatura – Ibauini Road	Mukurwe-ini West	To improve access and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Karega – wakaba Road	Mukurwe-ini West	To improve access and open up new areas	1 km	Grading, Graveling and installation of Culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Dr. Kibuku Road	Mukurwe-ini West	To improve access and open up new areas	1km	Grading, Graveling and installation of Culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Ndia-ini Mathai Jothama Road	Mukurwe-ini West	To improve access and open up new areas	2km	Grading, Graveling and installation of Culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
KWS – Gathua Road	Mweiga Ward	To promote access and connectivity	1 KM	Grading, Graveling and Installation of Culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Gituku – Kigotho Road	Mweiga Ward	To promote access and connectivity	1 KM	Grading, Graveling and Installation of Culverts	1,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kwa Mbau - Gwa Gikono Road	Mweiga Ward	To promote access and connectivity	1 KM	Grading, Graveling and Installation of Culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Rureraini – Nyamiru River Road	Mweiga Ward	To promote access and connectivity	1.5 KM	Grading, Graveling and Installation of Culverts	2,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Rureraini Junction Catholic – Forest Rd	Mweiga Ward	To promote access and connectivity	2 KM	Grading, Graveling and Installation of Culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Murungaru – Mutiuricieni Road	Mweiga Ward	To promote access and connectivity	2 KM	Grading, Graveling and Installation of Culverts	2,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kiguru Road	Mweiga Ward	To promote access and connectivity	2 KM	Grading, Graveling and Installation of Culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kiguru Dam	Mweiga Ward	To promote access and connectivity	NO. 1	Construction of a bridge	1,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kwa Mwai – Muriithi Road(Riiru)	Mweiga Ward	To promote access and connectivity	2 KM	Grading, Graveling and Installation of Culverts	2,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kimenjo – Cattle Dip – Timo Road	Mweiga Ward	To promote access and connectivity	2.5 KM	Grading, Graveling and Installation of Culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Good Hope – Wagura Road	Mweiga Ward	To promote access and connectivity	2 KM	Grading, Graveling and Installation of Culverts	2,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Jersey – Samaki Road	Mweiga Ward	To promote access and connectivity	1 KM	Grading, Graveling and Installation of Culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Ngoro Theru – Murius Road	Mweiga Ward	To promote access and connectivity	1 KM	Grading, Graveling and Installation of Culverts	2,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Samaki A & B	Mweiga Ward	To promote access and connectivity	1.5 KM	Grading, Graveling and Installation of Culverts	2,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Mweiga Police Station – Kiawara & Gikomo Village streetlights	Mweiga Ward	To promote access and connectivity	1.5 KM	Installation of streetlights	2,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Mweiga Posta Houses – Catholic Church Junction – Ikumari Junction	Mweiga Ward	To promote access and connectivity	1 KM	Installation of streetlights	1,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Njengu Shopping Centre	Mweiga Ward	To promote access and connectivity	500 M	Installation of streetlights	500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Treetop Junction	Mweiga Ward	To promote access and connectivity	500 M	Installation of streetlights	500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Police Station – Slaughter House	Mweiga Ward	To promote access and connectivity	No. 1	Installation of Culvert	500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Gatundu Wandwethi Road	Othaya Iriaini	To improve access and open up new areas	0.3 Km	Grading and Graveling; Installation of culverts	500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Gikororo Road	Rugi Ward	To improve access and open up new areas	1.9km	Grading and Graveling; Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
South Tetu – Karaguriro Road	Rugi Ward	To improve access and open up new areas	0.6 km	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Snr. Chief Wathanga Road	Rugi Ward	To improve access and open up new areas	600m	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Wangondu Road	Rugi Ward	To improve access and open up new areas	1.5km	Grading and Graveling; Installation of culverts	2.5M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Gitumbi Road	Rugi Ward	To improve access and open up new areas	1.5km	Grading and Graveling; Installation of culverts	2,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Mahinduini	Rugi Ward	To improve access and open up new areas	1.5km	Grading and Graveling; Installation of culverts	2,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Thunguri Road	Rugi Ward	To improve access and open up new areas	1.5km	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Ngaru Road	Rugi Ward	To improve access and open up new areas	2km	Grading and Graveling; Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kangongi Road	Rugi Ward	To improve access and open up new areas	1.5km	Grading and Graveling; Installation of culverts	2.5M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Manyara Road	Rugi Ward	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Upper Ngamwa Road	Rugi Ward	To improve access and open up new areas	1.5km	Grading and Graveling; Installation of culverts	2,250,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Bondeni Road	Rugi Ward	To improve access and open up new areas	2km	Grading and Graveling; Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Gachangi Road	Rugi Ward	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kangurwe – Thiha Road	Rugi Ward	To improve access and open up new areas	2kkm	Grading and Graveling; Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Itiini – Gitiini Road	Rugi Ward	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kiguru Box Culvert Road	Rugi Ward	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Gumba Factory Road	Rugi Ward	To improve access and open up new areas	0.2KM	Grading and Graveling; Installation of culverts	300,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Teacher Macharia- Gathu-ini Road	Ruguru Ward	To improve access and open up new areas	0.8km	Grading, Graveling and Installation of Culverts	1,200,00	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Teacher Macharia- Main Road	Ruguru Ward	To improve access and open up new areas	0.5km	Grading, Graveling and Installation of Culverts	750,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Njathe-ini-Kwa Ndogo Road	Ruguru Ward	To improve access and open up new areas	1.5km	Grading, Graveling and Installation of Culverts	2,250,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mutiini (kwa Wanagari)- KagunyaRoad	Ruguru Ward	To improve access and open up new areas	0.8km	Grading, Graveling and Installation of Culverts	1,200,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Cattle Dip-Miano Kibocha Road	Ruguru Ward	To improve access and open up new areas	1.2km	Grading, Graveling and Installation of Culverts	1,800,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kwa Muthoga- PCEA-Giagacuucha Road	Ruguru Ward	To improve access and open up new areas	1.2km	Grading, Graveling and Installation of Culverts	1,800,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Pastor Wachira- Kwa Muraguri Road	Ruguru Ward	To improve access and open up new areas	0.6Km	Grading, Graveling and Installation of Culverts	900,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gatung'ang'a police station-Railway junction Road	Ruguru Ward	To improve access and open up new areas	1.1km	Grading, Graveling and Installation of Culverts	1,650,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Railway junction- Maganjo secondary Road	Ruguru Ward	To improve access and open up new areas	0.8km	Grading, Graveling and Installation of Culverts	1,200,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gwa gichini-kwa Mwangi (lower Kahiga) Road	Ruguru Ward	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Mama Gichimu- Mitero shed Road	Ruguru Ward	To improve access and open up new areas	0.6km	Grading, Graveling and Installation of Culverts	900,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Karandi Shopping Centre –Kwa Machua	Ruguru Ward	To improve access and open up new areas	0.7km	Grading, Graveling and Installation of Culverts	1,050,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kwa Ndirangu- Gaitambomu Road	Ruguru Ward	To improve access and open up new areas	0.8km	Grading, Graveling and Installation of Culverts	1,200,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kwa Kimondo-Kwa Ngorino Road	Ruguru Ward	To improve access and open up new areas	1.5km	Grading, Graveling and Installation of Culverts	2,250,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Karandi, Mutaga,Kabiru-ini and Gatung'ang'a shopping Centres street lights	Ruguru Ward	To promote access and connectivity	Street lights	Installation	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kiamariga Shopping Centre Road	Ruguru Ward (Kiamariga Sub location)	To improve access and open up new areas	2.4km	Grading, Graveling and Installation of Culverts	3,600,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Rware Main Road- Gathimbiro Road	Ruguru Ward (Kiamariga Sub location)	To improve access and open up new areas	2km	Grading, Graveling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Iruri AIPCA-Kwa Ngando Road	Ruguru Ward(Iruri sub location)	To improve access and open up new areas	1km	Grading, Graveling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kajulu circuit roads	Ruring'u	To improve access and open up new areas	4km	Grading and Graveling; Installation of culverts	5,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kwa Nyina Gitau – Chorongu	Ruring'u	To improve access and open up new areas	2km	Grading and Graveling; Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kiamwathi – Kagura-Iruga Road-	Ruring'u	To improve access and open up new areas	2km	Grading and Graveling; Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Waka-PCEA-Kiongo Road	Ruring'u	To improve access and open up new areas	2km	Grading and Graveling; Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Green Edges- Muindi-Gategwa	Ruring'u	To improve access and open up new areas	2km	Grading and Graveling; Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Kaigwa-Kibiri- Unique -	Ruring'u	To improve access and open up new areas	2km	Grading and Gravelling; Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kajuli Circuit lighting	Ruring'u	To improve Security		Street lighting	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Owalo –ACK – WAKA lighting	Ruring'u	To improve Security		Street lighting	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gatirini – Kwa John –Kiria	Ruring'u	To improve Security		Street lighting	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Ithiakua – Unique - Giakanja	Ruring'u	To improve Security		Street lighting	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Lohondo –Unique - Giakanja	Ruring'u	To improve Security		Street lighting	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Haulage of murrum	Ruringu	To improve road network		Gravelling and spreading	2,000,000	CGN/GOK	2019- 2020	Transport, Public Works, Infrastructure and Communication
Chaka township – front service road and rear service rain	TheguWard	To promote access and connectivity		Grading, Gravelling and Installation of Culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kwa J Mast flood light	TheguWard	To promote access and connectivity	2KM	Installation of floodlights	800,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Waikwa- Chaka Ranch Road	TheguWard	To promote access and connectivity	1.1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kagai - Gachigiriri	TheguWard	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gatei primary – Mwihuri Road	TheguWard	To promote access and connectivity	0.7 KM	Grading, Gravelling and Installation of Culverts	1,900,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Chaka Market	TheguWard	To promote access and connectivity	3KM	Grading, Gravelling and Installation of Culverts	4,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Ngumo Road	TheguWard	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Muthui Kinyua road	TheguWard	To promote access and connectivity	1.5 KM	Grading, Gravelling and Installation of Culverts	2,300,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Karanja – Mukora Mutembi Road	TheguWard	To promote access and connectivity	1KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Giteru – Kaiga Road	TheguWard	To promote access and connectivity	1.5KM	Grading, Gravelling and Installation of Culverts	2,300,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Gatuamba Centre – Slopes Road	TheguWard	To promote access and connectivity	1.5 KM	Grading, Gravelling and Installation of Culverts	2,300,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kareko – Kinyua Road	TheguWard	To promote access and connectivity	1KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Kakuret Village	TheguWard	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Karandi – Gathorongai Road	TheguWard	To promote access and connectivity	1.5 KM	Grading, Gravelling and Installation of Culverts	2,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
JJ Road	TheguWard	To promote access and connectivity	2.1KM	Grading, Gravelling and Installation of Culverts	3,100,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication
Munyiri Kareko Road	TheguWard	To promote access and connectivity	1.5 KM	Grading, Gravelling and Installation of Culverts	1,500,000	CGN	2019 /202 0	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Kuira Ngumo Road	TheguWard	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Chaka Town	TheguWard	Provide security and increase hours of doing business, installation of street lights	1.5 KM	Installation of streetlights	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Lusoi Streetlights	TheguWard	Provide security and increase hours of doing business, installation of street lights	NO. 4	Installation of streetlights	1,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Karangi-Kiambu road	Wamagana Ward	To improve access and open up new areas	2km	Grading and gravelling and Tarmac	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Hubuini - Mbaini Road	Wamagana Ward	To improve access and open up new areas	1.1km	Grading and gravelling and Tarmac	1,800,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kariguini-Githathi road	Wamagana Ward	To improve access and open up new areas	1.2km	Grading and gravelling and Tarmac	1,900,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kariguini – Mutoigo road	Wamagana Ward	To improve access and open up new areas	1km	Grading and gravelling and Tarmac	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kairiguini –Kianjogu boundary road	Wamagana Ward	To improve access and open up new areas	1.2km	Grading and gravelling and Tarmac	1,900,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kianjogu – kimbarua road	Wamagana Ward	To improve access and open up new areas	0.6km	Grading and gravelling and Tarmac	9,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kagwathi – Giagaita Karicheni road	Wamagana Ward	To improve access and open up new areas	0.5km	Grading and gravelling and Tarmac	800,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Wandubi-Wagema road	Wamagana Ward	To improve access and open up new areas	1.5km	Grading and gravelling and Tarmac	2,300,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kaiguri-Kamoni to pry sch road	Wamagana Ward	To improve access and open up new areas	1.7km	Grading and gravelling and Tarmac	2,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kaiguri – nduiga road	Wamagana Ward	To improve access and open up new areas	1.2km	Grading and gravelling and Tarmac	1,900,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kariko – mabada road	Wamagana Ward	To improve access and open up new areas	1.7km	Grading and gravelling and Tarmac	2,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kihora – Mathenge gwandaru	Wamagana Ward	To improve access and open up new areas	1km	Grading and gravelling and Tarmac	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Wamagana – DC road	Wamagana Ward	To improve access and open up new areas	1km	Grading and gravelling and Tarmac	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Karagia-Gachie Mutitu road	Wamagana Ward	To improve access and open up new areas	1km	Grading and gravelling and Tarmac	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Karangia - Wagathecha bridge	Wamagana Ward	To improve access and open up new areas		Grading and gravelling and Tarmac	3,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Wamagana mbaini bridge (box culvert)	Wamagana Ward	To improve access and open up new areas		Grading and gravelling and Tarmac	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Wandubi street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Mathakwaini street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kaiguri street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Githerere street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Githerere street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Gachatha street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kagwathi street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Gathuthi street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Ndugamano street light	Wamagana Ward	Improve security and increase hours of doing business	3km	Streetlighting	1,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Communication
Kiamunyaka-Turi-Thunguri Road	Iriani-Mathira	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Energy
Gatura-Mukongoro Road	Iriani-Mathira	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Energy
Muhuhi-TBC-Kahachu Road	Iriani-Mathira	To improve access and open up new areas	1 Km	Grading, Murraming, Rolling and Installation of culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Energy
Kahachu-Kamatatha-Rurige Road	Iriani-Mathira	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Energy
Ihwagi-Elidy Road	Iriani-Mathira	To improve access and open up new areas	1 Km	Grading, Murraming, Rolling and Installation of culverts	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Energy
Githanju-Mururu-Kiangundo Road	Iriani-Mathira	To improve access and open up new areas	1.5 Km	Grading, Murraming, Rolling and Installation of culverts	2,225,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Energy
Muhuhi-Kahuru Bridge	Iriani-Mathira	To improve access and open up new areas	0.2 Km	Installation of Guard Rails	200,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Energy
Guandaru (Karura-Ihwagi) Bridge	Iriani-Mathira	To improve access and open up new areas		Installation of Guard Rails	200,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Energy
Kiamwangi Coffee Factory-Kinyariti Road	Iriani-Mathira	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Energy
Ihwagi - Old Cattle Dip - PEFA - Ihwagi Coffee Factory - Ngari Muhiu	Iriani-Mathira	To improve access and open up new areas	2 km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Energy
Kangocho street lighting	Iriani-Mathira	To improve access and open up new areas		Installation	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Energy
Gatondo Street lightning	Iriani-Mathira	To improve access and open up new areas		Installation	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Energy
Miiri Street lightning	Iriani-Mathira	To improve access and open up new areas		Installation	1,500,000	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure and Energy
Kiawanduha - Kiamaina Road	Karatina Ward	To improve access and open up new areas	2 km	Grading, Gravelling and installation of culverts	3,000,000	GOK/CGN	2019-2020	Transport, Public Works, Infrastructure and Energy
Kairia - kairia Dam Road	Karatina Ward	To improve access and open up new areas	1 km	Grading, Gravelling and installation of culverts	1,500,000	GOK/CGN	2019-2020	Transport, Public Works, Infrastructure and Energy
Karura - Ha Ngiringo Road	Karatina Ward	To improve access and open up new areas	0.1 km	Grading, Gravelling and installation of culverts	150,000	GOK/CGN	2019-2020	Transport, Public Works, Infrastructure and Energy
Ha Chiuri Road	Karatina Ward	To improve access and open up new areas	1.5 km	Grading, Gravelling and installation of culverts	2,250,000	GOK/CGN	2019-2020	Transport, Public Works, Infrastructure and Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Mabengo - Ha Iregi	Karatina Ward	To improve access and open up new areas	1 km	Grading, Graveling and installation of culverts	1,500,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Githima - Kangari Miller Road	Karatina Ward	To improve access and open up new areas	1 km	Grading, Graveling and installation of culverts	1,500,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kibira - Kamotho Road	Karatina Ward	To improve access and open up new areas	0.6 km	Grading, Graveling and installation of culverts	900,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Ha Murathimi - Kamukiri Road	Karatina Ward	To improve access and open up new areas	1.5.Km	Grading, Graveling and installation of culverts	2,250,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kwa Weru - Eliud Road	Karatina Ward	To improve access and open up new areas	0.2 Km	Grading, Graveling and installation of culverts	300,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Giterendu - Ha Mutubi Road	Karatina Ward	To improve access and open up new areas	0.3 Km	Grading, Graveling and installation of culverts	450,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Macemario - Karia Milk Shed Road	Karatina Ward	To improve access and open up new areas	1.5 Km	Grading, Graveling and installation of culverts	2,250,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Ragati - Gwa Kanjura Road	Karatina Ward	To improve access and open up new areas	0.7km	Grading, Graveling and installation of culverts	1,050,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kenyatta Road	Karatina Ward	To improve access and open up new areas	1 km	Grading, Graveling and installation of culverts	1,500,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Ha Esteri - Kianjagi Road	Karatina Ward	To improve access and open up new areas	2 Km	Grading, Graveling and installation of culverts	3,000,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kiangurwe - Ha Reriani	Karatina Ward	To improve access and open up new areas	0.2 Km	Grading, Graveling and installation of culverts	300,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kiawarigi - Kananda -Kiamaina Road	Karatina Ward	To improve access and open up new areas	0.5 km	Grading, Graveling and installation of culverts	750,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Giakairu Road	Karatina Ward	To improve access and open up new areas	2 km	Grading, Graveling and installation of culverts	3,000,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kwa Muthuma - Saw Mill - Rural road	Karatina Ward	To improve access and open up new areas	0.7 Km	Grading, Graveling and installation of culverts	1,000,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kagua Mutu - Gathuini Primary - Kwa Watuku (60 Culverts)	Karatina Ward	To improve access and open up new areas	3 km	Grading, Graveling and installation of culverts	5,000,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kiawarigi - Itoga - Mutitu Road	Karatina Ward	To improve access and open up new areas	1.2 Km	Grading, Graveling and installation of culverts	1,850,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kiamaina - Giakomo Road	Karatina Ward	To improve access and open up new areas	1 km	Grading, Graveling and installation of culverts	1,500,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Beracha Road	Karatina Ward	To improve access and open up new areas	0.6 km	Grading, Graveling and installation of culverts	1,000,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Kiawarigi Street lights	Karatina Ward	Improve security and increase hours of doing business	1km	Installation of streetlights	500,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Highland Streetlights	Karatina Ward	Improve security and increase hours of doing business	1 km	Installation of streetlights	1,000,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
General China Streetlights	Karatina Ward	Improve security and increase hours of doing business	0. 5 Km	Installation of streetlights	500,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Unjiru Streetlights	Karatina Ward	Improve security and increase hours of doing business	0.5 Km	Installation of streetlights	500,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Gathumbi Streetlights	Karatina Ward	Improve security and increase hours of doing business	0.5 Km	Installation of streetlights	500,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Iriati Street Lights	Karatina Ward	Improve security and increase hours of doing business	0.5 Km	Installation of streetlights	500,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Giakairu Flood Mast Light	Karatina Ward	Improve security and increase hours of doing business	1 No	Installation of Flood Mast light	3,000,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Jamaica Flood Mast Light	Karatina Ward	Improve security and increase hours of doing business	1 No	Installation of Flood Mast light	3,000,000	GOK/CGN	2019- 2020	Transport, Public Works, Infrastructure and Energy
Soweto-Njuki Road	Naromoro- Kiamathaga	To improve access and open up new areas	0.5 Km	Grading, Murraming, Rolling and Installation of culverts	700,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Edward- Kamunde Road	Naromoro- Kiamathaga	To improve access and open up new areas	0.5 Km	Grading, Murraming, Rolling and Installation of culverts	700,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Kariako –Mama Mwangi PCEA Road	Naromoro- Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Camel Hill-Catholic Road	Naromoro- Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Benja-Tigithi primary Road	Naromoro- Kiamathaga	To improve access and open up new areas	1 Km	Grading, Murraming, Rolling and Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Karioko-Kimbo - Forest Road	Naromoro- Kiamathaga	To improve access and open up new areas	3 Km	Grading, Murraming, Rolling and Installation of culverts	4,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Mama Mundia- Macharia - Njane Road	Naromoro- Kiamathaga	To improve access and open up new areas	1.5 Km	Grading, Murraming, Rolling and Installation of culverts	2,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Kiambuthia-Kinyutu- Gitinga Road	Naromoro- Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Gikunda-Gachigiri Road	Naromoro- Kiamathaga	To improve access and open up new areas	1 Km	Grading, Murraming, Rolling and Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Muthenya – Kihara Road	Naromoro- Kiamathaga	To improve access and open up new areas	1 Km	Grading, Murraming, Rolling and Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Makara-Kwale Road	Naromoro- Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Jimmy -Karichuta – Kanisani Road	Naromoro- Kiamathaga	To improve access and open up new areas	1.5 Km	Grading, Murraming, Rolling and Installation of culverts	2,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Kandara Road	Naromoro- Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Borehole-Murungaru Road	Naromoro- Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Jimmy-Kamemia- Chris Moroon Road	Naromoro- Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Kiamathaga dispensary- Ndirangu Road	Naromoro- Kiamathaga	To improve access and open up new areas	1 Km	Grading, Murraming, Rolling and Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Lenana Blue Line Road	Naromoro- Kiamathaga	To improve access and open up new areas	1.5 Km	Grading, Murraming, Rolling and Installation of culverts	2,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Enden Town Road	Naromoro- Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Solo - Perumaka Road	Naromoro- Kiamathaga	To improve access and open up new areas	0.5 Km	Grading, Murraming, Rolling and Installation of culverts	700,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Kibaki Dam Road	Naromoro- Kiamathaga	To improve access and open up new areas	2 Km	Grading, Murraming, Rolling and Installation of culverts	3,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Johnson Nickma Road	Naromoro- Kiamathaga	To improve access and open up new areas	1 Km	Grading, Murraming, Rolling and Installation of culverts	1,500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Blue Line street lighting	Naromoro- Kiamathaga	Improve security and increase hours of doing business		Installation	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Naromoro Town Street lightning	Naromoro- Kiamathaga	Improve security and increase hours of doing business		Installation	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Ithiriro street lighting	Naromoro- Kiamathaga	Improve security and increase hours of doing business		Installation	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Soweto street lightning	Naromoro- Kiamathaga	Improve security and increase hours of doing business		Installation	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Karioko street lightning	Naromoro- Kiamathaga	Improve security and increase hours of doing business		Installation	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Njogu-ini Transformer	Naromoro- Kiamathaga	Improve security and increase hours of doing business		Installation	1,000,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Kandara street lightning	Naromoro- Kiamathaga	Improve security and increase hours of doing business		Installation	500,000	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Kimbo – Njogu-ini- Kabati Eletric fence	Naromoro- Kiamathaga	Improve security		Installation	2,000,00	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure and Energy
Winfra more Than conqueror Church	Thegu Ward	To promote access and connectivity	2 KM	Grading, Gravelling and Installation of Culverts	3,000,000	GoK/ CGN	2019 /202 0	Transport, Pulic Wobrk, Infrastructure and Communication
Mweiga – Ngatha Road	Thegu Ward	To promote access and connectivity	1.3 KM	Grading, Gravelling and Installation of Culverts	1,700,000	GoK/ CGN	2019 /202 0	Transport, Pulic Wobrk, Infrastructure and Communication
Wanjohi Kamau – Matheri Road	TheguWard	To promote access and connectivity	1.4 KM	Grading, Gravelling and Installation of Culverts	2,300,000	GoK/ CGN	2019 /202 0	Transport, Pulic Wobrk, Infrastructure and Communication
Miracle Junior – Fantasy Road	TheguWard	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GoK/ CGN	2019 /202 0	Transport, Pulic Wobrk, Infrastructure and Communication
Baraka Estate Road	TheguWard	To promote access and connectivity	2 KM	Grading, Gravelling and Installation of Culverts	3,300,000	GoK/ CGN	2019 /202 0	Transport, Pulic Wobrk, Infrastructure and Communication
Chaka Chemist Tropical Road	TheguWard	To promote access and connectivity	1 KM	Grading, Gravelling and Installation of Culverts	1,500,000	GoK/ CGN	2019 /202 0	Transport, Pulic Wobrk, Infrastructure and Communication
Wagiti Ngorongo Road	TheguWard	To promote access and connectivity	1.2 KM	Grading, Gravelling and Installation of Culverts	2,000,000	GoK/ CGN	2019 /202 0	Transport, Pulic Wobrk, Infrastructure and Communication
Tagwa Road	TheguWard	To promote access and connectivity	1.2 KM	Grading, Gravelling and Installation of Culverts	1,800,000	GoK/ CGN	2019 /202 0	Transport, Pulic Wobrk, Infrastructure and Communication
Warutere Borehole – Muguru Road	TheguWard	To promote access and connectivity	1.8 KM	Grading, Gravelling and Installation of Culverts	2,400,000	GoK/ CGN	2019 /202 0	Transport, Pulic Works, Infrastructure and Communication
Lower Kahiga road	Kirimukuyu	To improve access and open up new areas	600m	Grading and compacting	0.8M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
Kariru to kiangi road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
PCEA Ngunguru to Gathua road	Kirimukuyu	To improve access and open up new areas	2km	Grading and compacting	3M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
Kariru to thagana	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
machimoni to tarmac road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Gathugu to Gaiti	Kirimukuyu	To improve access and open up new areas	0.8 km	Grading and compacting	1M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
Karuru to ruharu road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
marungiro to njogu wa change	Kirimukuyu	To improve access and open up new areas	1.5 km	Grading and compacting	2.2M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
Kwa mugweru to hohwe dam road	Kirimukuyu	To improve access and open up new areas	1.2 km	Grading and compacting	2M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
Mbogo-ini cattle dip to rwanza dam	Kirimukuyu	To improve access and open up new areas	1.3 km	Grading and compacting	2M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
kwa njugu to runda academy road	Kirimukuyu	To improve access and open up new areas	1.1 km	Grading and compacting	1.6M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
Tamac to Kinyero road	Kirimukuyu	To improve access and open up new areas	800m	Grading and compacting	1M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
murohaina to thagana to machimoni	Kirimukuyu	To improve access and open up new areas	1.6 km	Grading and compacting	3.1M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
kwa kamuhu to ngurumo shopping center	Kirimukuyu	To improve access and open up new areas	1.3km	Grading and compacting	2M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
Christian church to Kanyanjiru road	Kirimukuyu	To improve access and open up new areas	600 m	Grading and compacting	0.8M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
Christian church to murakaru road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
Kiangoma shopping center to Thagana	Kirimukuyu	To improve access and open up new areas	1.8 KM	Grading and compacting	2.5M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
kiangoma shopping center-primary sch.-to Gathugu	Kirimukuyu	To improve access and open up new areas	2KM	Grading and compacting	3M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
Gakuyu bridge	Kirimukuyu	To improve access and open up new areas	70m	Grading and compacting	1.5M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
Tegu factory (mukondobiaini road)	Kirimukuyu	To improve access and open up new areas	600M	Grading and compacting	0.8M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
Ibiriri road	Kirimukuyu	To improve access and open up new areas	1KM	Grading and compacting	1.5M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
Kamatu catholic to kiamuhari rd	Kirimukuyu	To improve access and open up new areas	1.8km	Grading and compacting	2.7M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
Kwa chief to wakamata shopping center	Kirimukuyu	To improve access and open up new areas	800m	Grading and compacting	1.2M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
CCM Wakamata to rukwaro- kwa chief Muriithi	Kirimukuyu	To improve access and open up new areas	1.6 km	Grading and compacting	2.4M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
kiongo to mwangi judea road	Kirimukuyu	To improve access and open up new areas	1.3km	Grading and compacting	1.95M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
kwa muchogia road	Kirimukuyu	To improve access and open up new areas	600 m	Grading and compacting	0.9M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
Muchukia to Mungoya	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
Githaga to bafu	Kirimukuyu	To improve access and open up new areas	0.7km	Grading and compacting	1.05M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
kwa mwai to waiguru road	Kirimukuyu	To improve access and open up new areas	800m	Grading and compacting	1.2M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
mwai wagatheru to rititi tarmac	Kirimukuyu	To improve access and open up new areas	1.6 km	Grading and compacting	2.4M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
mahigaini to rititi shopping center	Kirimukuyu	To improve access and open up new areas	1.3km	Grading and compacting	1.95M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
kwa wamithi to muriuki	Kirimukuyu	To improve access and open up new areas	600 m	Grading and compacting	0.9M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
karuba to tarmac road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
Thaithi route c road	Kirimukuyu	To improve access and open up new areas	1.6km	Grading and compacting	2.4M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
lfitu to wakamata shopping center	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
Hombe dam - kianyakura- to thaithi shopping center	Kirimukuyu	To improve access and open up new areas	2.1km	Grading and compacting	3.15M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
Thaithi shopping center to kimenju	Kirimukuyu	To improve access and open up new areas	1.2km	Grading and compacting	1.8M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
Pemuga academy to Gachuiro village road	Kirimukuyu	To improve access and open up new areas	3KM	Grading and compacting	4.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
Peki to kanjata to tarmac	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
Peki to kamwera	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
kiadaka road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
Kihuro to factory to ruthagati dam	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
Kiama to kwa waruia road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
Luke macharia to karuthi	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
gituhu to kwa mwea	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
paris wahome to dedan road	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
ngaini sec school to githima factory	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
ngaini sec to cattle dip	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
Ruthagati shopping center to Gitahi	Kirimukuyu	To improve access and open up new areas	1.6KM	Grading and compacting	2.4M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
kamiru to mahigaini	Kirimukuyu	To improve access and open up new areas	0.8 km	Grading and compacting	1.2M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy
Ngaini factory to ciaraini	Kirimukuyu	To improve access and open up new areas	0.7km	Grading and compacting	1.05M	GOK/CGN	2019 /202 0	Transport, Public Works, Infrastructure & Energy

Project Name/ Location	Ward	Objectives	Target	Description of activities(Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Ruitiriri to Chaka reli	Kirimukuyu	To improve access and open up new areas	1km	Grading and compacting	1.5M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy
kirigithi maina wa mario to kwa mahinda	Kirimukuyu	To improve access and open up new areas	1.3km	Grading and compacting	1.95M	GOK/CGN	2019 /2020	Transport, Public Works, Infrastructure & Energy

ANNEX 2: NEW PROJECT PROPOSALS

Office of the Governor and deputy Governor

Project name	Ward	Location	Description of activities	Estimated cost (Ksh.)	Source of funds	status
Construction of Governor's official residence	County Headquarters	Nyeri Town	Designing, construction and commissioning	45 M	CGN	At Inception Stage
Construction of Deputy Governor's official residence	County Headquarters	Nyeri Town	Designing, construction and commissioning	40 M	CGN	At Inception Stage

Office of the County Secretary

Project name	Ward	Location	Target	Description of activity	Department	Estimate Cost (Ksh)
Proposed Ward offices construction and equipping	County Wide	County Wide	4 Offices	Construction of Ward Offices	Office of the County Secretary	20m
Purchase of Enforcement vehicles	County HQ	County HQ	2 Vehicles	Purchase of vehicles for enforcement to enhance revenue collection	Office of the County Secretary	14 m
Purchase of Administrators	County HQ	County HQ	2 Vehicles	Purchase of vehicles for administration and civic education activities	Office of the County Secretary	14 m

Finance and Economic Planning

Project Name/ Location*	Objectives	Location	Targets	Description of Activities (Key Outputs)	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Refurbishment County Treasury Offices and Main Store at the yard	Improve working conditions	County HQ	1	Refurbishment and roofing of treasury offices and main store at the county yard	Natural lighting	20 M	CGN	2020-2021	County Treasury
Refurbishment of subcounty revenue offices	Improve working conditions	County HQ	5	Refurbishment and renovations	Natural lighting	5 M	CGN	2020-2021	County Treasury

Lands, Housing, Physical Planning and Urbanization

Project name	Ward	Location	Target	Description of activity	Department	Estimate Cost (Ksh)
Secure county housing estates	mukurweni	Mukurweini town	1	Establishing the boundary Construction of boundary fence	LHPP&U	3M
Liquid waste management	mweiga	Mweiga estate	1	-Design -Procurement -construction	LHPP&U	4M
Urban Renewal (construction of highrise Estate and infrastructure)	Rware	Blue Valley Estate	1	Procurement for PPP; MoU with the County Government; Formation of the project technical team; Stakeholder engagement; Project implementation	LHPP&U	100M
Office Space(Municipality Board)	Rware	Municipal yard	1	Preparation of BQs; Procurement; Implementation	LHPP&U	10M
ABMT	subcounties	subcounties	8	Procurement of material,training	LHPP&U	1M

Health Services

Project name	Ward	Location	Description of activities	Estimated cost (Ksh.)	Source of funds	status
Expansion of medical and surgical wards at NCRH	Rware Ward	NCRH	construction of twin surgical and medical wards	40M	CGN	The inpatient is over utilized with patients sleeping 3 /4 in a bed
Re-roofing and Refurbishment of Mt Kenya Hospital	Rware Ward	Mt. Kenya Hospital	Re-roofing and Refurbishment of the old hospital building	7M	CGN	Currently the roof is leaking and renovations outstanding
Construction of walkway from OPD to join the inpatient	Rware Ward	Mt. Kenya Hospital	Construction of a roofed walkway to connect the OPD and inpatient	4M	CGN	Currently patients are wheeled through grass which poses risks of falling
Improvement of mortuary facilities at NCRH and Karatina Hospital	County Wide	NCRH and Karatina Hospital		7M	CGN	This will complete the investments already done in the two hospital mortuaries
Ruruguti Dispensary	Iriani (Othaya)	Ruruguti	Equipping	5M	CGN	Ongoing

Gender, Youth and Social Services

Project name	Ward	Location	Targets	Description of activities	Department	Estimate
Purchase of Fire Engines	County wide	County wide	2	Purchase of fire engines	Department of Gender, Youth and Social Services	50M
Establishment of a permanent fire station in Kieni West Sub County	County wide	Mweiga	1	Construction	Department of Gender, Youth and Social Services	12M
Construction of staff quarters for Karatina Children's home	Karatina	Karatina Town	4	Construction	Department of Gender, Youth and Social Services	8M
Construction of Kitchen, Dining and Multipurpose hall (Phase 2)	Karatina	Karatina Town	1	Construction	Department of Gender, Youth and Social Services	3,974,090
Disaster management	County wide	County wide	6	Establishment if water hydrants in Kieni East, Kieni West, Othaya, Tetu, Mathira West and Mukurwe-ini Sub county	Department of Gender, Youth and Social Services	10M
Rehabilitation of municipal social hall at the whispers park	Rware	Nyeri Town	5	Rehabilitate offices, library, sanitation block, gate and perimeter wall	Department of Gender, Youth and Social Services	15M

Agriculture Livestock and Fisheries Development

Project name	Ward	Location	Targets	Description of activities	Department	Estimate
Construction of AI/Vaccination clutches	County Wide	Countywide	100	Construction of the clutches	Agriculture Livestock and Fisheries Development	20 M
Provision of certified seed	County wide	Countywide	50 tons	Food productivity- mineral rich beans	Agriculture Livestock and Fisheries Development	6M
Coffee infrastructure improvement	County wide	Countywide	Drying table, sorting shed	Construction of drying table and sorting sheds	Agriculture Livestock and Fisheries Development	300M
Tea improvement	Tea growing Sub Counties	Tea Growing Sub Counties	200,000 Seedlings	Procure seedlings-New clones	Agriculture Livestock and Fisheries Development	10M
Revitalization of pyrethrum	Kieni Sub Counties	Kieni	70,000 seedlings	Procure TC seedlings	Agriculture Livestock and Fisheries Development	5M
Greening program	All wards	Countywide	75,000	Procure fruit tree seedlings	Agriculture Livestock and Fisheries Development	30M
Soil profiling	All wards	Countywide	1	Feasibility study	Agriculture Livestock and Fisheries Development	4M
Control of emerging crop pest and disease	All wards	Countywide	1000 lts	Procure chemicals	Agriculture Livestock and Fisheries Development	2.5M
Post harvest management	All wards	Countywide	60000	Procure pic bags- for cereals safe storage	Agriculture Livestock and Fisheries Development	18M
Repair of slaughter houses	County Wide	Countywide	6	Renovations of the slaughter houses	Agriculture Livestock and Fisheries Development	20 M
Rehabilitation of Livestock Market Yards	County Wide	Countywide	2	Renovations	Agriculture Livestock and Fisheries Development	4 M
Muthinga Slaughter House	Aguthi Gaaki	Gaaki	1 No.	Fencing	Agriculture Livestock and Fisheries Development	0.2M
Gaaki	Aguthi/Gaaki	Gaaki		Construction of a Milk cooler	Agriculture, Livestock and Fisheries	10M
Aguthi/Gaaki	Aguthi/Gaaki	Aguthi Gaaki Ward		Construction of 20 fishponds, rehabilitation & restocking	Agriculture, Livestock and Fisheries	1M
Aguthi/Gaaki	Aguthi/Gaaki	Aguthi Gaaki Ward		Rehabilitation of 30 milk collection sheds	Agriculture, Livestock and Fisheries	0.5M
Kanyagia onion store	Endarasha Mwiyo/	Mwiyo/ /Endarasha	1	Construction & equipping	Agriculture Livestock and Fisheries Development	4M
Endarasha Cooperative	Endarasha Mwiyo/	Mwiyo/ Endarasha	1	Purchase of a milk cooler	Agriculture Livestock and Fisheries Development	3M
Gakawa Cattle dips	Gakawa	Gakawa	5	Renovation of cattle dips	Agriculture Livestock and Fisheries Development	0.5M
Marua Fish Pond	Gatitu/Murugu ru	Marua	1 No.	Rehabilitation and Restocking	Agriculture, Livestock and Fisheries	0.5M
Iria-ini Fish Farming	Iria-ini Mathira	Iria-ini	20 No.	Restocking of ponds	Agriculture Livestock and Fisheries Development	2 M
Ihwagi milk cooler	Iria-ini Mathira	Ihwagi	1 No.	Construction, installation	Agriculture Livestock and Fisheries Development	3M
Gatundu milk cooler (Kangocho)	Iria-ini Mathira	Gatundu	1 No.	Construction, installation	Agriculture Livestock and Fisheries Development	3M
Kirima FDA	Kabaru	Kirima	20,000No.	Provision of Seedlings	Agriculture, Livestock and Fisheries	1M
Muthuaini Milk Cooler	Kamakwa Mukaro	Kamakwa	1 No.	Installing of milk cooler	Agriculture Livestock and Fisheries Development	3M
Kamakwa Cattle Dips	Kamakwa Mukaro	Kamakwa	3 No.	Renovations and provision of a parricide	Agriculture Livestock and Fisheries Development	0.3M

Project name	Ward	Location	Targets	Description of activities	Department	Estimate
Witima Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kiuguini Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kagumo Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kairia Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kwangechu Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Gikeu Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Mathitimaini Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kiruga Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Irindi Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kianganda Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kiangure Kamoini Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Mutitu Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kinaiyu Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Gwa Karuri Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Gura Primary Milk Shed	Karima Ward	To improve food security	1 Milk shed	Construction of Milk Shed	Agriculture Livestock and Fisheries Development	0.1M
Kirimukuyu Green Houses	Kirimukuyu	Kirimukuyu	5	Construction/ Purchase of green houses, provision of seedlings, training, Insurance & marketing	Agriculture Livestock and Fisheries Development	1.5M
Kigumo integrated fishing	Mahiga	Gituiga	20 No.	Construction of fish ponds	Agriculture Livestock and Fisheries Development	2M
Lamuria Dairy cooling plant	Mugunda	Kiawara town	1	installation & equipping	Agriculture Livestock and Fisheries Development	3M
Mutitu factory selection sheds	Mukurweini central	mutito	1	construction of factory shed	Agriculture Livestock and Fisheries Development	4M
Amboni farmers Cooperative	Mweiga	Amboni	1 No.	Installation of a Cooler	Agriculture Livestock and Fisheries Development	3M
Lusoi Cattle Dip	Thegu River Ward	Thegu River	1 Cattle Dip	Rehabilitation and equipping	Agriculture, Livestock and Fisheries Development	0.2M
Thung'ari/Tange Cattle Dip	Thegu River Ward	Thegu River	1 Cattle Dip	Rehabilitation and equipping	Agriculture, Livestock and Fisheries Development	0.2M
Tagwa Cattle Dip	Thegu River Ward	Thegu River	1 Cattle Dip	Rehabilitation and equipping	Agriculture, Livestock and Fisheries Development	0.2M
Gura River Fish Pond project	Wamagana	Across the ward	10 No.	Construction & equipping	Agriculture Livestock and Fisheries Development	1M
Kiandu green house project	Wamagana	Kiandu, Kihora, Kaiguri	3	installation of greenhouse	Agriculture Livestock and Fisheries Development	0.9M
Karangia Dam	Wamagana	karangia	1 No.	To clear and restock fish	Agriculture Livestock and Fisheries Development	0.5M
Wandumbi Dam	Wamagana	Wandumbi	1 No.	Restocking of fish	Agriculture Livestock and Fisheries Development	0.2M
Kagumo river fish pond	Wamagana	Kagumo river	3 No.	Construction and equipping	Agriculture Livestock and Fisheries Development	0.5M
Subsidized fertilizers	Countywide	Countywide	3,000 farmers	Provision of subsidized fertilizers	Agriculture Livestock and Fisheries Development	20M
Dairy Processing Factory/creamery	Countywide	Countywide	1 No.	Construction and equipping	Agriculture Livestock and Fisheries Development	30M
Value chains	Kieni Subcounties	Drought prone areas	1,500 farmers	Development of new value chains in sorghum, oilcrop such as sunflower and pyrethrum.	Agriculture Livestock and Fisheries Development	8M

Trade, Culture, Tourism and Cooperative Development

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Chaka Market Hub phase 11	Thegu	Chaka	1 No.	Rents and rates	Trade, Tourism & Cooperatives Development	8.5M
Nairutia Market	Mugunda	Mugunda	1 No.	Construction of markets and sheds	Trade, Tourism & Cooperatives Development	7M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Endarasha Market	Endarasha Mwiyo	Endarasha	1 No.	Grading and Carbro paving	Trade, Tourism & Cooperatives Development	10M
Ihwagi Market	Iriaini (Mathira)	Ihwagi	1 No.	Roofing and Construction of Stalls	Trade, Tourism & Cooperatives Development	10M
Kiawara Market	Mugunda	Kiawara	1 No.	Construction of fence and Stores For Warehousing	Trade, Tourism & Cooperatives Development	40M
Kiandu Market	Wamagana	Kiandu	1 No.	Murraming	Trade, Tourism & Cooperatives Development	2M
Market Utility Overhaul	County Wide	County Wide	52 No.	Installation of Energy saving Lighting solar lighting Lockable taps and Power connection.	Trade, Tourism & Cooperatives Development	5M
Development Mt. Kenya climbing routes	Kabaru	Kabaru,Bur guret	1 No.	Construction of the basic amenities in the camping sites. Including -Toilets -Fire Lighting Places in camping sites Promotional of establishment of hospitality facilities, Eco-lodges and homestays -Souvenir mini-shops. -Route resting points and signage's -Construction of administrative and porter's offices.	Trade, Tourism & Cooperatives Development	5 M
Development of Chinga Dam	Chinga	Chinga	2 Km	Establishment of administrative offices and equipping , fencing the dam, nature trails ,energy provision, access routes, lifesaving jackets	Trade, Tourism & Cooperatives Development	5 M
Development of Mau Mau Caves	Narumoru	Narumoru	1 No.	Establish and develop access routes, construction of administrative offices, and equipping toilet blocks and washrooms Signages, nature trails	Trade, Tourism & Cooperatives Development	5 M
Development of a Talent centre	Mukurwe-ini	Mukurwe-ini	1 No.	Construction of the academy, offices, toilet block, Equipping of the Academy	Trade, Tourism & Cooperatives Development	5M
Branding promotion and marketing	Countywide	County Wide	4 No.	Construction of four county entry points, installation of a screen set-up for outdoor LED screens , documentary, development of promotional materials- interactive website, branding of Mt Kenya climbing routes	Trade, Tourism & Cooperatives Development	5M
Development of Culture Centre	Rware	Nyeri town	1 No.	Construction of extension blocks at Culture Centre	Trade, Tourism & Cooperatives Development	5 M

Education, Science and Technology

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Expand ICT network infrastructure for Hospitals	Countywide	Level 4 and County referral hospital		Install LANs in all Level 4 and County Referral Hospital; Connect all Level 4 and CRH to Fibre optic cable	Education, Science and Technology	10 M
Gikumbo stadium (Mathira east)	Magutu ward	Gikumbo	1 No.	Levelling, drainage, upgrade track/ football pitch& wash-rooms	Education, Science and Technology	25 M
Ihururu stadium (tetu)	Dedan kimathi ward	Muhoya	1 No.	Gate, changing room, murraming of track & pavilion	Education, Science and Technology	8 M
Kiaigi ECDE	Aguthi Gaaki	Gaaki	1 No.	Renovation and equipping	Education, Science and Technology	0.5M
Gathaiti Polytechnic	Aguthi Gaaki	Gaaki	1 No.	Equipping and staffing	Education, Science and Technology	0.5M
Githima Polytechnic	Dedan Kimathi	Ngooru Sub - location	1 No.	Upgrading	Education, Sports Science and Technology	1 M
Kiriti ECDE	Dedan Kimathi	Ichagachiru Sub - location	1 No.	Construction	Education, Sports Science and Technology	1 M
Kahigaini ECDE	Dedan Kimathi	Kanjora Sub - location	1 No.	Improvement	Education, Sports Science and Technology	1 M
Ihururu Playground	Dedan Kimathi	Ihururu Sub - location	1 No.	Improvement	Gender and Social Services	1M
Wendiga ECDE	Endarasha Mwiyo	Mwiyo/ Endarasha	2	Construction and Equipping	Education Sports, Science and Technology	0.5M
Kihuhiro ECDE	Endarasha Mwiyo	Mwiyo/ Endarasha	3	Construction and Equipping	Education Sports, Science and Technology	0.5M
Endarasha stadium	Endarasha Mwiyo	Mwiyo/ Endarasha	1	levelling & fencing	Education Sports, Science and Technology	1M
Embaringo ECDE	Gatarakwa	Embaringo	1	construction of new ECDE	Education, Science and Technology	0.5M
Githiru Youth Polytechnic	Gatitu/Murugu ru	Githiru	1 No.	Extension and Equipping	Education, Science and Technology	1M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Mukui E.C.D	Gikondi	Kiruingi Sub-location	1 Class-room	Construction	Education, Science and Technology	1M
Mutonga E.C.D	Gikondi	Karaba Sub-location	1 class-room	Repair Floor, Build toilets	Education Sports, Science and Technology	0.5M
Kiaritha-ini polytecnic	Iria-ini Mathira	Kiarithaini	1 No.	Building and Equiping	Education Sports, Science and Technology	0.5M
Kiaritha-ini play ground	Iria-ini Mathira	Kiaritha-ini	1 No.	Upgrading and fencing	Education Sports, Science and Technology	3M
Meere ECDE	Kabaru	Meere	1 No.	Construction	Education Sports, Science and Technology	1 M
Huhoini Playground	Kabaru	Munyu	1 No.	Purchase of Playground	Education Sports, Science and Technology	5M
Ichuga ECDE	Karatina	Ichuga	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Kiangurwe ECDE	Karatina	Kiangurwe	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Kianjeneni ECDE	Karatina	Kianjeneni	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Gathuini ECDE	Karatina	Gathuini	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Itiati ECDE	Karatina	Itiati	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Karatina DEB ECDE	Karatina	Karatina DEB	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Mathaiti stadium	Karatina	mathaiti	1	Grading, Graveling & Installation of culverts	Gender and Social Services	3M
Unjiru Youth Polytechnic	Karima ward		One Polytechnic	Construction and equipping	Education Sports, Science and Technology	1.5M
Karima Youth Polytechnic	Karima ward		One Polytechnic	Renovation and equipping	Education Sports, Science and Technology	1.5M
Thuti ECDE	Karima ward		1 No. kitchen	Construction of a kitchen and staffing	Education Sports, Science and Technology	0.5M
Kagumo ECDE	Karima ward		One ECDE	Construction and equipping	Education Sports, Science and Technology	0.5M
Gachika Youth Polytechnic	Kiganjo Mathari	Gachika	3 No.	Construction of staff houses	Education Sports, Science and Technology	1.5M
Kiganjo/Mathari ECDE	Kiganjo Mathari	Kihuyu, Kabiruini Embassy	3 No.	Construction& equipping	Education Sports, Science and Technology	2M
Kiganjo Mathari ECDE	Kiganjo Mathari	Kahiga, Kirichu Mathari , Kihuyo, Mwenji & Nyarugumu	5 No.	Renovation & equipping	Education Sports, Science and Technology	2.5M
ECDE Toilets	Kiganjo Mathari	12 Primary School	12 Toilets	Construction of toilets	Education Sports, Science and Technology	3.6M
ECDE sports equipment	Kiganjo Mathari	13 school	13 schools	Purchase sports equipments for 13 ECDE schools	Education Sports, Science and Technology	3.8M
ECDE desks	Kiganjo Mathari	13 schools	13 schools	Equip 13 ECDE classes	Education Sports, Science and Technology	3.8M
Kirimukuyu ECDE	Kirimukuyu	Kirimukuyu	3	Construction & equipping	Education Sports, Science and Technology	0.5M
Gathugu ECDE	Konyu	Gaithugu Shopping Centre	1 No.	Renovation of classes	Education Sports, Science and Technology	0.5M
Gathitu ECDE	Mukurweini Central	Gatitu	1 No.	Rehabilitation & equipping	Education Sports, Science and Technology	0.5M
Manganjo ECDE	Mukurweini Central	Gitui	1 No.	Rehabilitation & equipping	Education Sports, Science and Technology	0.5M
Githi ECDE	Mukurweini Central	Gitui	1 No.	Rehabilitation & equipping	Education Sports, Science and Technology	0.5M
Gachiro ECDE	Mukurweini Central	Gachiro	1 No.	Rehabilitation & equipping	Education Sports, Science and Technology	0.5M
Kandara ECDE	Narumoru/Kia mathaga	Kandara	1 No.	Power supply	Education Sports, Science and Technology	0.3M
Camel Hill ECDE	Narumoru/Kia mathaga	Aguthi Rongai	1 No.	Power supply	Education Sports, Science and Technology	0.3M
Ndunduini ECDE	Rugi	Gumba	1 No.	Construction of classrooms & Toilets	Education, Science and Technology	1.5M
Giathugu Polytechnic	Rugi	Giathugu	1 No.	Revival of institution	Education Sports, Science and Technology	5M
Rutune Polytechnic	Rugi	Kariara	1 No.	Revival of institution	Education Sports, Science and Technology	5M
Githungo ECDE	Thegu	Githungo	1 No.	Construction and equipping	Education Sports, Science and Technology	0.5M

Water, Sewerage & Sanitation Services, Environment and Natural Resources

Project name	Ward	Location	Targets	Description of activities	Department	Estimate
Rwarai River Irrigation Project	Mukurwe-ini Central	Mukurwe-ini Central		Construction and piping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	7.5 M
Construction of Medium Dam	Kieni and Mathira	Kieni and Mathira		E.I.A, Design and Construction	Water, Sewerage & Sanitation Services, Environment and Natural Resources	50 M
Githiru Irrigation Project	Gatitu/Muruguru	Githiru	1 No.	Construction of Storage Tank	Water, Sewerage & Sanitation Services, Environment and Natural Resources	0.8M
Thunguma Irrigation Project	Gatitu/Muruguru	Thunguma	1200HH	Piping and Distribution	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5 M
Igutha Kamuthanga Njiawa Gakira Water Project	Gikondi	Kahara Sub-location	1000 household	Improve the intake and piping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Kirurumo Kia Nyange Hydrum Water Project	Gikondi	Karaba Sub-location	500 households	Build the intake and piping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Karindi Borehole	Gikondi	Karindi	1No	Drilling and Equipping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	7.7M
Ndurumoini Kiriti Irrigation Project	Iria-ini - Othaya	Iria-ini		Provision of hydrum pump	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Ichagethi Water Project	Iria-ini - Othaya	Iria-ini		Provision of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Kiawaiguru Water Project	Iria-ini Mathira	Miiri	1000HH	Tank, pipes, intake	Water, Sewerage & Sanitation Services, Environment and Natural Resources	6M
Huhoi-Ini Mukaro Irrigation	Kamakwa Mukaro	Mukaro	2000HH	Procurement of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5M
Gura River Irrigation Scheme	Karima	Improved food security	1300HHs	Construction of intake and piping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5M
Kihuguru Irrigation Water Project	Karima Ward	To enhance access to clean and safe water	1500HHs	Distribution pipes and Reservoir Tanks	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5M
Wachira Gituru Water Project	Karima Ward	To enhance access to clean and safe water	1500HHs	Distribution pipes and Reservoir Tanks	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5M
Gikeu Water Project	Karima ward	Improved food security	1 No. Hydrum	Construction of a Hydrum	Water, Sewerage & Sanitation Services, Environment and Natural Resources	1.5M
Njengu Nyaribo Water Pipes	Kiganjo Mathari	Kiganjo Mathari		Buying water pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Tumutumu Hill Soil Erosion Control	Kirimukuyu	Tumutumu Hill	10 km	Construction of gabions, drainage system & fencing	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3.5M
Muteithia Water Project	Kirimukuyu	Gachuiro Kiangi		Purchase of pipes and extension of distribution of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Gathagana Water Project	Kirimukuyu	Gathagana		Hydrum Pumping, construction of intake, piping & distribution of a tank	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Karogoto River Water Project	Kirimukuyu	Karogoto		Hydrum Pumping, construction of intake, piping & distribution of a tank	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Kirimukuyu Community Water Project	Kirimukuyu	Kirimukuyu	1	Completion of water project	Water, Sewerage & Sanitation Services, Environment and Natural Resources	10M
OMWASCO Wahari- Karaba Pipeline	Mukurweini			Provision of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	12M
Konyu Boreholes	Konyu	Ndaroini	1 No.	Drilling and Equipping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	7.7M

Project name	Ward	Location	Targets	Description of activities	Department	Estimate
Water is life SHG	Gaaki Aguthi	Gaaki Aguthi	1 No	Drilling and Equipping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	5.7M
Kahuro Komu	Kirimukuyu	Kirimukuyu	200hh	construction of 1 No tank & pipes	Water, Environment and Natural Resources	3M
Njigari Irrigation Water Project	Mahiga	Njigari		Provision of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Gitugi Irrigation Water Project	Mahiga	Gitugi		Provision of pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Githunguri Rain Water Harvesting	Mukurweini Central	Githunguri		Construction/ purchase of 10000 ltrs tank & tree planting	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Gataro Hydram Water Project	Mukurweini Central	Mukurweini Central		Installation of hydram pump, storage tank & distribution line	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3M
Ichamara Borehole	Mukurweini Central	Ichamara	1No.	Drilling and Equipping & piping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	7.7M
Kamburaini Borehole	Naromoru/Ki amathaga Ward	Naromoru/Ki amathaga	1 Borehole	Rehabilitation, equipping, piping and tank repair	Water, Sewerage & Sanitation Services, Environment and Natural Resources	7.7M
Kabunda Water Project	Naromoru/Ki amathaga Ward	Naromoru/Ki amathaga	1No.	Drilling of borehole & equipping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	7.7M
Kandara Water Project	Naromoru/Ki amathaga Ward	Naromoru/Ki amathaga	1000HHs	Equipping with solar panel	Water, Sewerage & Sanitation Services, Environment and Natural Resources	7.7M
Nyana Water Project	Ruguru	Kahiga Sub-Location		Main pipe laying, construction of tanks & distribution pipes	Water, Sewerage & Sanitation Services, Environment and Natural Resources	4M
Chorongi Factory Borehole	Ruringu	Chorongi	1 No.	Drilling and Equipping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	7.7M
Kigwandi Factory Borehole	Ruringu	Kigwandi	1 No.	Drilling and Equipping	Water, Sewerage & Sanitation Services, Environment and Natural Resources	7.7M
Mutoigo Water Project	Ruringu	Ruringu	1200HH	Distribution of Pipes & Reservoir Tanks	Water, Sewerage & Sanitation Services, Environment and Natural Resources	6 M
Ithenguri Dam	Ruringu		800HH	Rehabilitation, Fencing and Fish Farming	Water, Sewerage & Sanitation Services, Environment and Natural Resources	3 M
Thungari Water Project	Thegu	Thungari	1 No.	One borehole and storage tank	Water, Environment and Natural Resources	7.7M
Rongai borehole(homage)	Naromoru/Ki amathaga	Naromoru/Ki amathaga	1No	rehabilitation	Water, Environment and Natural Resources	5.7M
Karaguriro borehole	Mwiyogo Endarasha ward	Mwiyogo Endarasha ward	1 Borehole	Rehabilitation and Equipping	Water, Environment and Natural Resources	5.7M
Equator Village Borehole	Gakawa	Gakawa	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M
Kamangura Borehole	Gakawa	Gakawa	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M
Konyu Boreholes	Konyu	Konyu	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M
Kamburaini Borehole	Naromoru/Ki amathaga Ward	Naromoru/Ki amathaga Ward	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M
Lower Kakuret water project borehole	Thegu river	Thegu river	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M
Samaki Borehole (Kamatongu)	Mweiga ward	Mweiga ward	1 Borehole	Rehabilitation and Equipping	Water, Environment and Natural Resources	5.7M
Kiburuti Borehole(Muthu-ini)	Mwiyogo-Endarasha	Mwiyogo-Endarasha	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M
Kimunyuru Water Project	Gataragwa	Gataragwa	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M
Honi Assistant Chief Borehole	Mwiyogo-Endarasha	Mwiyogo-Endarasha	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M
Gachuma Borehole Project	Mugunda ward	Mugunda ward	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M

Project name	Ward	Location	Targets	Description of activities	Department	Estimate
Kabendera Borehole Project	Mugunda ward	Mugunda ward	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M
Waraza – lusoi borehole	Kabaru ward	Kabaru ward	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M
Ndathi Mbiriri	Kabaru ward	Kabaru ward	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M
Kimahuri borehole	Kabaru ward	Kabaru	200hh	construction of 1 No tank & pipes	Water, Environment and Natural Resources	3M
Kayaiba borehole	Kirimukuyu	Kirimukuyu	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M
Thumaru borehole	Kirimukuyu	Kirimukuyu	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M
Kiria Water Project borehole	Gataragwa	Gataragwa	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M
Kwambata's borehole	Thegu	Kamburaini	1 Borehole	Drilling and Equipping	Water, Environment and Natural Resources	7.7M
Kirika water project	Narumoru Kiamathaga	Narumoru Kiamathaga	1200HH	Tank rehabilitation & pipeline	Water, Environment and Natural Resources	7M
Thegenge Irrigation Project	Wamagana	Wamagana	1200HH	Construction, distribution of pipes and equipping	Water, Environment and Natural Resources	3M
Kahuro Kianjoro	Karima	Karima	80HH	procurement & Installation of Hydrant & Pipeline	Water, Environment and Natural Resources	2M
Forest a forestation	Mahiga	Gachirichiri	2 Ha	Planting of tree seedlings	Water, Environment and Natural Resources	1.0M
Roads improvement to gravel standard on all dumpsite/transfer stations	Othaya, Karatina, Mweiga, Narumoru	County Wide	3.5 km	Grading and gravelling	Water, Environment and Natural Resources	5.0M
Quarry rehabilitation	Countywide	County Wide	15 sites	Consultancy services for rehabilitation plan of mined and quarried sites	Water, Environment and Natural Resources	2.0M
Purchase of waste collection truck	Countywide	County Wide	2	Purchase additional truck for solid waste collection(Skip loader)	Water, Environment and Natural Resources	20M
Climate mitigation	Countywide	County Wide	30	Procure and install energy saving Jikos/Biogas in institutions	Water, Environment and Natural Resources	3.75m

Transport, Public works, Infrastructure and Energy

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Igutha Bridges	Rugi ward	Igutha village	1 NO	Construction of Bridges	Transport, Public works, Infrastructure and Energy	4.5. M
Mutahi Kwa Huku Bridge	Gakawa Ward	Mutahi Kwa Huku Village	1 No	Construction of Bridges	Transport, Public works, Infrastructure and Energy	4.5M
Gichigo Bridge	Endarasha Ward	Gichigo Village	1 No	Construction of bridge	Transport, Public works, Infrastructure and Energy	6.5 M
Watuka Manoro Foot Bridge	Gatarakwa	Manoro Village	1No	Construction of Watuka Manoro Foot Bride	Transport, Public works, Infrastructure and Energy	6.5. M
Kiambuthi Ithiro Road	Narumoru Kiamathaga Ward	Kiambuthi Village	2 Km	Grading and Gravelling and culvert Installation	Transport, Public works, Infrastructure and Energy	3 M
Kandara Mbigwe, Karioko Road	Narumoru Kiamathaga ward	Kandara village	6 Km	Grading and Gravelling and culvert Installation	Transport, Public works, Infrastructure and Energy	9 M
Gathurungai Kafiithi Coke Road	Narumoru Kiamathaga ward	Gathurungai	2 KM	Grading and Gravelling and culvert Installation	Transport, Public works, Infrastructure and Energy	3 M
Kimbo Kibere Road	Narumoru Kiamathaga ward	Kibere village	2 KM	Grading and Gravelling and culvert Installation	Transport, Public works, Infrastructure and Energy	3 M
MDIZI-Aguthi Primary upto Blue Line	Narumoru Kiamathaga ward	Aguthi Village	2 KM	Grading and Gravelling and culvert Installation	Transport, Public works, Infrastructure and Energy	3 M
Dam along Kibaki upto Blue line	Narumoru Kiamathaga ward	Blue Line	3 KM	Grading and Gravelling and culvert Installation	Transport, Public works, Infrastructure and Energy	4.5 M
Muchemi to Michael Road	Narumoru Kiamathaga ward	Aguthi Village	0.5 KM	Grading and Gravelling and culvert Installation	Transport, Public works, Infrastructure and Energy	0.8 M
Nduru/Rosemary to Ngumi Bosko Road	Narumoru Kiamathaga ward	Narumoru village	1 KM	Grading and Gravelling and culvert Installation	Transport, Public works, Infrastructure and Energy	1.5 M
Kiahia Karurumo Offices- Murages road	Ruguru Ward	Karurumo Village	2 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	3 M
Sagana Maganjo Tank Sagana River Road	Ruguru Ward		2 KM	Grading and gravelling	Transport, Public works, Infrastructure and Energy	3 M
Boni-Kanyuira Road	Ruguru Ward	Kanyuira Village	1 KM	Grading and gravelling	Transport, Public works, Infrastructure and Energy	1.5 M
Kianjau Full Gospel Kianganganu Road	Ruguru Ward	Kianganganu Village	1 KM	Grading and gravelling	Transport, Public works, Infrastructure and Energy	1.5 M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Kiamariga Secondary School-Kiamagochi Road	Ruguru Ward	Kiamariga Village	1 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	1.5 M
Kamami Kagati Road	Ruguru Ward	Kagati Village	1 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	1.5 M
Hombe River-Michael Miano Road	Ruguru Ward	Hombe Village	2 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	3 M
Wambiru-Mwaniki Road	Kabaru Ward	Wambiru Village	1.5KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	2.5. M
Mugumoini- Karuga Road	Kabaru Ward	Mugumoini Village	1.5 km	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	2.5. M
John Gikomo Road	Kabaru Ward	Kabaru Village	2 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	3 M
Kori Jerioth Road	Kabaru Ward	Kabaru Village	1.5 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	2.5 M
Kigundu- Karue Road	Kabaru Ward	Kigundu Village	1 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	1.5 M
Mahinda Road	Kabaru Ward	Mahinda Village	3 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	4.5 M
Kamama Road	Kabaru Ward	Kabaru Village	5 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	7.5 M
Mere – Munjuga Road	Kabaru Ward	Mere Village	1 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	1.5 M
Burii- Wahiire Road	Kabaru Ward	Burii Village	1 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	1.5 M
Kanene- Forest Road	Kabaru Ward	Kanene Village	0.5.KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	0.8. M
Wathituga Primary School	Gakawa Ward	Wathiguta Village	4 K.M.	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	6 M
Delta Petrol Station Full Gospel Church- Railway Line Road	Gakawa Ward	Gakawa	2 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	3 M
Makar Gachari's- Transformer- Tambuzi Road	Gakawa Ward	Makar Village	9 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	13 M
Kangangi Dam	Gakawa Ward	Kangangi village	1 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	1.5 M
Ndanya – Forest Road	Thegu River Ward	Ndanya Village	4 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	6 M
AMS- Thunguri Water Project Office	Thegu River Ward	Thunguri Village	2 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	3 M
AMS – Everest Road	Thegu River Ward	Thegu	4 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	7.5. M
Nyange Primary School-Nyanjara Road	Thegu River Ward	Nyange Village	2 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	3 M
Kabira – Sangare Conservancy	Thegu River Ward	Thegu	4 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	6 M
Muraguri –Kirohi Road	Thegu River Ward	Muraguri Village	2 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	3 M
Kianyaga Road	Endarasha/Mwiyo o Ward	Kianyaga Village	4 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	6.M
Wahome- Mbari ya ndigatabaya Road	Endarasha/Mwiyo o Ward	Ndigatabaya Village	4 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	6 M
Kimunuru-Kiaragana Road	Endarasha/Mwiyo o Ward	Kiaragana Village	5 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	7.5 M
Kiria Dam L3852 Gakanga Road	Endarasha/Mwiyo o Ward	Gakanga Village	3 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	4.5 M
Watuka-Ithatwa Farm Road	Endarasha/Mwiyo o Ward	Watuka village	6KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	9 M
Charity- Kamianda Road	Endarasha/Mwiyo o Ward	Charity Village	2 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	5.2 M
Kiamiri –KahuroininTanu Road	Mukurewini west Ward	Kiamiri Village	1.5 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	15 M
Gaitanga Road	Mukurewini west Ward	Gaitanga Village	2 KM	Grading, Gravelling and Culvet Installation	Transport, Public works, Infrastructure and Energy	3M
Kabungo- Witemere Road	Mweiga Ward	Kabungo Village	3 KM	Grading and Gavelling	Transport, Public works, Infrastructure and Energy	4.5 M
Amboni Road Ex pages SDA Church Road	Mweiga Ward	Amboni Village	3 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	4.5 M
Ark Junction- Ikumari	Mweiga Ward	Ikumari Village	3 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	4.5. M
Amboni- Hon Murungaru-Mutiuri- Cieni-Kiguru Junction Road	Mweiga Ward	Amboni Village	4 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	6 M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Amboni Centre Mweiga Cooperative Road	Mweiga Ward	Amboni Centre	5 KM	Grading and Graveling	Transport, Public works, Infrastructure and Energy	7.5 M
Kiawara Village Roads	Mweiga Ward	Kiawara Village	1.5 KM	Drainage, Grading, Murraming and Installation of Culverts	Transport, Public works, Infrastructure and Energy	2.5. M
Gikumo Village Roads	Mweiga Ward	Gikumo Village	1.5.KM	Grading, Murraming and Installation of Culverts	Transport, Public works, Infrastructure and Energy	2.5 M
Kiguru Dam Road	Mweiga Ward	Kiguru Village	1.5 KM	Construction of Bridge,Grading and Murraming	Transport, Public works, Infrastructure and Energy	2.5. M
Bondeni – Riiru Road	Mweiga Ward	Bondeni Village	1.5 KM	Construction of Bridge,Grading and Murraming	Transport, Public works, Infrastructure and Energy	2.5 M
Mweiga Slaughter House – Mweiga PCEA	Mweiga Ward	Mweiga Town	1.5 KM	Grading, Murraming and Installation of Culverts	Transport, Public works, Infrastructure and Energy	2.5 M
Airstrip – Samaki Road	Mweiga Ward	Air Strip Area	1.5 KM	Grading, Murraming and Installation of Culverts	Transport, Public works, Infrastructure and Energy	2.5 M
Samaki Dam A & B Road	Mweiga Ward	Samaki Area	1.5 KM	Construction of Bridge, Grading and Murraming	Transport, Public works, Infrastructure and Energy	2.5 M
Rurera-ini Nyamiru River	Mweiga Ward	Nyamiru Village	1.5 KM	Construction of Bridge, Grading and Murraming	Transport, Public works, Infrastructure and Energy	1.5 M
Kiguru Roads	Mweiga Ward	Kiguru Village	1 KM	Culverts, Grading and Graveling	Transport, Public works, Infrastructure and Energy	1.5M
Major Magondu Kinuthia Road	Mweiga Ward	Mweiga	1 KM	Culverts, Grading and Graveling	Transport, Public works, Infrastructure and Energy	
Wandong Road	Mweiga Ward	Wandong village	1.5KM	Culverts, Grading and Graveling	Transport, Public works, Infrastructure and Energy	
Gikomo – Kiawara Road	Mweiga Ward	Gikomo Village	1.5KM	Drainage, Grading and Graveling	Transport, Public works, Infrastructure and Energy	
Karibi Gichoho Road	Mahiga Ward	Karibi Village	2.5. KM	Grading, Murraming and Installation of Culverts	Transport, Public works, Infrastructure and Energy	3 M
Mwathi wa Mutana Magu Road	Mahiga Ward	Mahiga Village	2 KM	Grading, Murraming and Installation of Culverts	Transport, Public works, Infrastructure and Energy	3 M
Transformer Mutana Road	Mahiga Ward	Transformer village	2 KM	Upgrading	Transport, Public works, Infrastructure and Energy	3 M
Kamuchumi Road	Rugi Ward	Kamuchumi Village	2 KM	Grading, Graveling and Installation of culverts	Transport, Public works, Infrastructure and Energy	2 M
Kahungu Road	Rugi Ward	Kahungu Village	2 K.M.	Grading, Graveling and Installation of culverts	Transport, Public works, Infrastructure and Energy	2 M
Kiawachongi Road	Rugi Ward	Kiawachongi Village	1.5 K.M	Grading, Graveling and Installation of culverts	Transport, Public works, Infrastructure and Energy	2.5 M
Kangongi Road	Rugi Ward	Kangongi Village	1.5 K.M	Grading, Graveling and Installation of culverts	Transport, Public works, Infrastructure and Energy	2.5M
Kiguti-Kahuroiniu Road	Rugi Ward	Kiguti Road	2 KM	Grading, Graveling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Kirai – Kienjero-Muthangira Road	Mugunda Ward	Kienjero Village	12 KM	Grading and Graveling	Transport, Public works, Infrastructure and Energy	3 M
Mbirithi Primary-Kienjero-Muthangira Road.	Mugunda Ward	Mbirithi Village	2 KM	Grading and Graveling	Transport, Public works, Infrastructure and Energy	3 M
Kamariki-Kamwanya Road	Mugunda Ward	Kamariki Village	4 KM	Grading and Graveling	Transport, Public works, Infrastructure and Energy	6 M
Kwa Njogu- Mahiga Coffee Factory –Rukira Road	Mahiga Ward	Kwa Njogu Village	1.8. KM	Grading, Graveling and Culvert Installation	Transport, Public works, Infrastructure and Energy	2.7 M
Wakaruga – Kamanga Road	Mahiga Ward	Kamanga Village	1.8. K.M	Grading, Graveling and Culvert Installation	Transport, Public works, Infrastructure and Energy	2.7 M
Mbari ya Ngumi Feeder Road	Mahiga Ward	Mahiga Village	1.8 K.M	Grading, Graveling and Culvert Installation	Transport, Public works, Infrastructure and Energy	2.7 M
Kaharo-Giakaru-Gitugi Road	Mahiga Ward	Giakaru Village	1.8 KM	Grading, Graveling and Culvert Installation	Transport, Public works, Infrastructure and Energy	2.7 M
Lower and Upper Gathiuku Feeder Road	Mahiga Ward	Gathiuku Village	1.8. K.M.	Grading, Graveling and Culvert Installation	Transport, Public works, Infrastructure and Energy	2.7 M
Kinyumu Road	Mukurweini West Ward	Kinyumu Village	2 K.M	Grading, Graveling and Culvert Installation	Transport, Public works, Infrastructure and Energy	3 M
Michira Road	Mukurweini West Ward	Michira Village	2 K.M	Grading, Graveling and Culvert Installation	Transport, Public works, Infrastructure and Energy	3 M
Gitata Road	Mukurweini West Ward	Gitata Village	0.5 K.M	Grading, Graveling and Culvert Installation	Transport, Public works, Infrastructure and Energy	0.7 M
Ningaini Road	Mukurweini West Ward	Ningaini Village	1.5 K.M	Grading, Graveling and Culvert Installation	Transport, Public works, Infrastructure and Energy	2.5 M
Gakindu –Gakingo Road	Mukurweini West Ward	Gakindu Village	1 KM	Grading, Graveling and Culvert Installation	Transport, Public works, Infrastructure and Energy	1.5 M
Tambaya Dispensary Road	Mukurweini West Ward	Tambaya Village	1.5 KM	Grading, Graveling and Culvert Installation	Transport, Public works, Infrastructure and Energy	2.5 M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Gakindu Town Road	Mukurweini West Ward	Gakindu	5 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	7.5 M
Kaharo ka Mbogo	Gikondi Ward	Gikondi	1 KM	Grading, Murraming and Culvert Installation	Transport, Public works, Infrastructure and Energy	1.5 M
Mburi Kiamuthaga-Warega Road	Gikondi Ward	Kiamuthaga Village	1.2 K.M	Grading, Murraming and Culvert Installation	Transport, Public works, Infrastructure and Energy	1.8 M
Wamatu Nduta Road	Gikondi Ward	Gikondi	1 K.M	Grading, Murraming and Culvert Installation	Transport, Public works, Infrastructure and Energy	1.5 M
Kahuho Kamanda Road	Gikondi Ward	Kamanda Village	0.8. K.M	Grading, Murraming and Culvert Installation	Transport, Public works, Infrastructure and Energy	1.2.M
Miirini Road	Gikondi Ward	Miirini Village	1.5 K.M.	Grading, Murraming and Culvert Installation	Transport, Public works, Infrastructure and Energy	2.5 M
Gakenyura Road	Gikondi Ward	Gakenyura Village	2 K.M	Grading, Murraming and Culvert Installation	Transport, Public works, Infrastructure and Energy	1.5 M
Thumuru P.C.E.A. Church	Kamakwa Mukaro Ward	Kamakwa	1.7. K.M	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	2.50 M
Gitahis Home Kanoga Muthuaini Road	Kamakwa Mukaro Ward	Muthuaini Village	2.5 K.M.	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	3 M
Kamuyu Shopping Dispensary- Kanuyu Primary Road	Kamakwa Mukaro Ward	Kamuyu Village	4 K.M	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	7.5 M
Gathugoya- Kariara Road	Mukurweini Central	Kariara Village	2 KM	Grading	Transport, Public works, Infrastructure and Energy	3 M
Kianjiru- Soniu Kinyota Road	Mukurweini Central	Kinyota Village	2 KM	Grading	Transport, Public works, Infrastructure and Energy	3 M
Kangwaci –KAG Church Road	Mukurweini Central	Kangwachi Village	1.5 K,M	Grading	Transport, Public works, Infrastructure and Energy	2.5 M
Kihoko-ini Githugune Road	Mukurweini Central	Githugune Village	1.5 KM	Grading	Transport, Public works, Infrastructure and Energy	2.5 M
Masemo – Nderi-ini Road	Mukurweini Central	Nderi-ini Village	2 K.M	Grading	Transport, Public works, Infrastructure and Energy	2.5 M
Kwa Muthuma Saw Mill-rural Road	Karatina Ward	Kwa muthuma village	1 K.M	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	1.5 M
Ha- Kajoe- Kiajeneri Primary Gathuini Road	Karatina Ward	Kianjeneri Village	2 K,M	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	3 M
Kiawarigi – Ngibuini Road	Karatina Ward	Kiawarigi Village	2 K.M.	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	3 M
Kiamachimbi-Main Thaitini Road	Karatina Ward	Kiamachimbi Village	1.5 K.M	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	2.5 M
Kiangurwe-Ruthagati Road	Karatina Ward	Ruthagati Village	1 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	1.5 M
Gichuru Road	Karatina Ward	Gichuru Village	1 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	1.5 M
Gathiururuko Road	Karatina Ward	Gathiururuko Village	1 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	1.5 M
Kiawarigi- Kananda Kimathi Road	Karatina Ward	Kananda Village	1 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	1.5 M
Kanyama-Ngandu Road	Kirimukuyu Ward	Kanyama village	3 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	4.5. M
Rititi-Kathuthi Road	Kirimukuyu Ward	Rititi Village	2 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	0.3. M
Babu- Riutha Road	Kirimukuyu Ward	Riutha Village	1 K.M.	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	1.5M
Kwa Muchemi Road - Tarmac	Kirimukuyu Ward		1 K.M	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	1.5 M
Thaiti Dispensary Road	Kirimukuyu Ward	Thaiti Village	1 K.M.	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	1.5 M
Giakairu Road	Karatina Ward	Giakairu Village	1 K.M.	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	0.4 M
Gathugune Road	Iriaini – Mathira	Iriaini Village	2 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	3 M
Kiogora Road	Gatitu/Muruguru	Kiogora Village	3.2 K.M	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	1.5 M
Kiamwangi- Kahuru Road	Iriaini – Mathira	Kiamwangi village	2.5. K.M.	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3.5 M
Gikororo-Kaharu Road	Iriaini – Mathira	Gikororo Village	2.5. K.M.	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3.5. M
Kihuro Road	Karima Ward	Kihuro Village	2 K.M.	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Mbari ya Aturi Road	Karima Ward	Aturi Village	2 K.M.	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Maina Muturo Road	Karima Ward	Karima Village	2 K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Kinoko Road	Karima Ward	Kinoko Village	2 K.M.	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Gathambara- Kiganjo Road	Karima Ward	Gathambara Village	2 K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Ngaru-Kihungi-Ichamama Road River Road	Karima Ward	Ichamama Village	1.5 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	2.5 M
Gachomo – Muchiri Mbogo- Ichamama Road	Karima Ward	Gachomo Village	1.5 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	2.5 M
Kianganda Kiguti Road	Karima Ward	Kiguti Village	1.5 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	2.5 M
Muhumbiri – Muigu Road	Karima Ward	Karima	2 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Gwa Gatutu- Njore Road	Karima Ward	Karima	2 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Thuti Coffee Factory Roads	Karima Ward	Thuti Village	2 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Gachuri-Karima High School	Karima Ward	Karima Village	2 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Huruma Road	Iriaini - Othaya	Iriaini Village	2 K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Munaini Road Adjacent to ACK	Iriaini - Othaya	Munaini Village	2 K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Githunguri-Kanyange Road	Iriaini - Othaya	Kanyange Village	2 K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Kanyange-Othaya Police Station	Iriaini - Othaya	Othaya Town	2 K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Wakulima Market Road	Iriaini - Othaya	Othaya Town	2 K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Mugikuyu-Tene Road	Iriaini - Othaya	Othaya	2 K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Githanguni-Gatuyaini Road via Ndiara Bridge	Iriaini - Othaya	Ndiara Village	2 K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Museveni-Ihuti Bridge Road	Iriaini - Othaya	Ihuti Village	2 K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Ruruguti Catholic Church-Sub Chief Office	Iriaini - Othaya	Rurugiti Village	2 K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Gathumbi Secondary School Road	Iriaini - Othaya	Gathumbi Village	1 K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Road behind Gathumbi Secondary School	Iriaini - Othaya	Gathumbi Village	2 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3M
Othaya Bus Park	Iriaini - Othaya	Othaya Town	2 KM	Maintenance and Installation of Culverts	Transport, Public works, Infrastructure and Energy	3 M
Gathumbi gwa Gitiki Road	Iriaini - Othaya	Gathumbi Village	1 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	1.5 M
Kirini Tea buying Centre-Karega Road	Othaya- Iriaini	Kirini Village	1 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	1.5 M
Kirini Primary-Gatuyaini Shopping Centre (passing behind Coffee Factory)	Othaya- Iriaini	Gatuyaini Village	1 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	1.5 M
Bishop Kagunda Kihuri-gwa Muthungu Road	Othaya- Iriaini	Kihuri Village	1 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	1.5 M
Near D.O. Bus Park	Othaya- Iriaini	Othaya	3 No. Bus Parks	Opening of 3 new Bus Parks	Transport, Public works, Infrastructure and Energy	15 M
Kingongo River Road	Rware Ward	Nyeri Town	2 KM	Road Maintenance	Transport, Public works, Infrastructure and Energy	3 M
Wazee Hukumbuka	Rware Ward	Nyeri Town	2 KM	Road Maintenance	Transport, Public works, Infrastructure and Energy	3 M
Kamumwa Hotel Street Road	Rware Ward	Nyeri Town	2 KM	Road Maintenance	Transport, Public works, Infrastructure and Energy	3 M
Kimathi Estate Road	Rware Ward	Nyeri Town	2 KM	Construction and Maintenance	Transport, Public works, Infrastructure and Energy	3 M
Mt. Kenya Salvation Road	Rware Ward	Nyeri Town	2 KM	Grading and flatening	Transport, Public works, Infrastructure and Energy	3 M
Rware Road Network	Rware Ward	Nyeri Town	50 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	75 M
Ngangarithi- Mt. Kenya Road	Rware Ward	Ngangarithi	2 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Kangemi –kwa Ngurwe-Mortuary Road	Rware Ward	Kangemi	2 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Ngangarithi Kwa Jolly	Rware Ward	Ngangarithi	2 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
P.C.E.A. Kangemi - Chania	Rware Ward	Kangemi	2 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Kangemi AP Post Githwariga River	Rware Ward	Githwariga	2 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Kwa Murrum Road - Quarry	Rware Ward	Nyeri	2 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Kiangware/Wabacha Road	Chinga Ward	Kiangware Village	2 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Munene Kairu(Kiinu Kiriko Road	Chinga Ward	Kiriko Village	1.5 KM	Tarmacking	Transport, Public works, Infrastructure and Energy	23 M
Matiraini – Gikira Road	Chinga Ward	Gikira Village	1.8 K.M	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	2.7 M
Kariko Primary Iganjo Road	Chinga Ward	Kariko Village	1.8 K.M	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	2.7 M
Kariko Tarmac-Kiamutuandu	Chinga Ward	Kariko Village	1.8 K.M	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	2.7 M
Jimna-Kangorui Road	Chinga Ward	Chinga	1.5 KM	Grading and Graveling	Transport, Public works, Infrastructure and Energy	1.5 M
Chinga Ward Roads	Chinga Ward	Chinga	10 KM	Erect Guard Rails	Transport, Public works, Infrastructure and Energy	15 M
Kariki area Road	Chinga Ward	Kariki Village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Kagongo Primary School Area Road	Chinga Ward	Kagongo Village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Gichiche Primary School and Police Station Area Road	Chinga ward	Gichiche Village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Chinga Boys Area Road	Chinga Ward	Chinga	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Ruirie TBC Area Road	Chinga Ward	Ruirie Village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Mutiiri-ini TBC Area Road	Chinga Ward	Mutiiri-ini Village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Kariko Primary Schhol area Road	Chinga Ward	Kariko Village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Matira-ini TBC area Road	Chinga Ward	Matira-ini Village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Mucharage Primary School Area Road	Chinga Ward	Mucharage village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Gichami Primary school area road	Chinga Ward	Gichami village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Mucharage Secondary School Area Road	Chinga Ward	Mucharage village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Muirungi Secondary School Area Road	Chinga Ward	Muirungi Village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Muirungi Shopping Centre Road	Chinga Ward	Muirungi Village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Kiangumba Primary School Area Road	Chinga ward	Kiangumba village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Gathera Secondary School Area Road	Chinga Ward	Gathera Village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Kagicha Shopping Centre Roads	Chinga Ward	Kagicha Village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
MUMBI-INI Shopping Centre	Chinga Ward	Mumbi-ini Village	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Chinga Girls Road	Chinga Ward	Chinga	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
St. Ambrose Primary School Area Road	Chinga Ward	Chinga	2 No	Erect Road Bumps, Rumble-strips Sign Board	Transport, Public works, Infrastructure and Energy	5 M
Kiganjo Mathari Road Network	Kiganjo /Mathari Ward	Mathari	2 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Kiamarurui Road	Kiganjo /Mathari Ward	Kiamarurui Village	2 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M
Kirumia Road	Kiganjo/ Mathari ward	Kirumia Village	2.5 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3.5 M
Gatara Road	Kiganjo/ Mathari ward	Gatara Village	200 M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	0.3. M
Gathoni Paul Road	Kiganjo/ Mathari ward	Kiganjo	2 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3 M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Macharia Gichibi Road	Kiganjo/ Mathari ward	Mathari	4 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	6 M
Kahiga Main Road – Kahiga Dispensary	Kiganjo/ Mathari ward	Kahiga Village	2.5 KM	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	3.5 M
AIPCA Road	Kiganjo/ Mathari ward	Kiganjo	1.2. K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	1.8 M
Mama Chege Road	Kiganjo/ Mathari ward	Mathari	1.2. K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	1.8 M
Mugumoini- Gane Fence Road	Kiganjo/ Mathari ward	Mugumoini Village	1.2. K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	1.8 M
Muthemba Road	Kiganjo/Mathari Ward	Mathari	1.2. K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	1.8 M
Chania Primary School Road	Kiganjo/Mathari Ward	Mathari	1.2. K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	1.8 M
Ndathiini- Kabechu-Karimi Road	Kiganjo/Mathari Ward	Kabechu	1.2. K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	1.8 M
Wanuhui Kinyua Road	Kiganjo/Mathari Ward	Mathari	1.2. K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	1.8 M
Ndathiini – Njuki Mugugas Road	Kiganjo/Mathari Ward	Ndathiini	1.2. K.M	Grading, Gravelling and Installation of culverts	Transport, Public works, Infrastructure and Energy	1.8 M
Mathakwaini – Kianjogu Road-Machako Tarmac	Wamagana Ward	Mathakwaini Village	1.5 K.M	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	2.5 M
Karangia-Mutitu Gathaiti Road	Wamagana Ward	Karangia Village	1.5 K.M	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	2.5 M
Wamagana D.C Road	Wamagana Ward	Wamagana	2 KM	Grading and Murraming	Transport, Public works, Infrastructure and Energy	3 M
Karicheni Wagura Road	Wamagana Ward	Wanagana	1 KM	Grading, Gravelling and Tarmac	Transport, Public works, Infrastructure and Energy	1.5 M
Giagaita Karicheni Road	Wamagana Ward	Giagaita	2 KM	Grading, Gravelling and Tarmac	Transport, Public works, Infrastructure and Energy	3 M
Kiriti Nursery Cattle Dip Access Roads	Dedan Kimathi Ward	Kiriti Village	4 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	2.5 M
Kahiha-ini Kanjora via Gatura	Dedan Kimathi Ward	Kahihaini	2 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	3 .M
Kinai-ini	Dedan Kimathi Ward	Kimathi	2 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	3 .M
Kabeche/Gakoe lthekahuno	Aguthi/Gaaki	Gaaki Village	2 KM	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	2.5 M
Kibatini-Sagana Road	Aguthi/Gaaki	Aguthi village	1.5 K.M	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	2.5 M
Minjire-Kamuru Road	Aguthi/Gaaki	Kamuru village	1.5 K.M	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	2.5 M
Wanjuki-Revered Road	Aguthi/Gaaki	Aguthi	0.5 K,M	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	0.8 M
Gatiri-ini Kabiru Road	Aguthi/Gaaki	Aguthi	2.5 K.M.	Grading and Gravelling	Transport, Public works, Infrastructure and Energy	3.5 M
Kiamwathi- Nderi Road	Ruringu Ward	Kianwathi Village	4 KM	Grading, Gravelling & Installation of Culverts	Transport, Public works, Infrastructure and Energy	6 M
Kanubi –Gatero Road	Ruringu Ward	Gatero Village	4 KM	Grading, Gravelling & Installation of Culverts	Transport, Public works, Infrastructure and Energy	6 M
Micha Shopping Centre-Fidefia Road	Gatitu/Muruguru	Micha Village	1K.M	Grading, Gravelling & Installation of Culverts	Transport, Public works, Infrastructure and Energy	1.5 M
Wambugu-Mwenjangi's Road	Gatitu/Muruguru	Micha village	0.6 KM	Grading, Gravelling & Installation of Culverts	Transport, Public works, Infrastructure and Energy	0.9 M
Wambugu Farm Taiti Road	Gatitu/Muruguru	Gatitu Village	0.4 KM	Grading, Gravelling & Installation of Culverts	Transport, Public works, Infrastructure and Energy	0.6 M
Kiambuiri-Kagumo College Road	Gatitu/Muruguru	Kiambuiri	1 K.M	Grading, Gravelling & Installation of Culverts	Transport, Public works, Infrastructure and Energy	1.5 M
Faragu Wambugu Road	Gatitu/Muruguru	Muruguru	1 KM	Grading, Gravelling and Installation of Culverts	Transport, Public works, Infrastructure and Energy	1.5 M
Richard Ndegwa Mathenge Gatonye Road	Gatitu/Muruguru	Muruguru	1 KM	Grading, Gravelling and Installation of Culverts	Transport, Public works, Infrastructure and Energy	1.5 M
Nderitu Primary School-Nderitu Coffee Factory Road	Gatitu/Muruguru	Gatitu	1 KM	Grading, Gravelling and Installation of Culverts	Transport, Public works, Infrastructure and Energy	1.5 M
Chaka town Bus park	Thegu river	Chaka	1no	Bus park	Transport, Public works, Infrastructure and Energy	10M
Joyce Kihia Kibungo-Gackika Road	Gatitu/ Muruguru	Gatitu	1 KM	Grading, Gravelling and Installation of Culverts	Transport, Public works, Infrastructure and Energy	1.5 M
Eva Kabuthia- Kibungo Road	Gatitu/Muruguru	Muruguru	1 KM	Grading, Gravelling and Installation of Culverts	Transport, Public works, Infrastructure and Energy	1.5 M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Othaya karuthi road	Iriani- othaya	Karuthi	7km	Tarmacking	Transport, Public works, Infrastructure and Energy	280M
Mweiga town roads	Mweiga	Mweiga town	3km	Tarmacking	Transport, Public works, Infrastructure and Energy	170M
Kagumo College Lane	Aguthi/Gaaki	Kagumo	2km	Installation of street lights	Transport, Public works, Infrastructure and Energy	3M
Gachima/Heheti/Kiroko Transformers	Aguthi/Gaaki	Gachima.Hebeti,Ki riko	3no	Provision of Transformers	Transport, Public works, Infrastructure and Energy	20M
Ha - mbogo, Memorial, Gichami, Kiandumba	Chinga	Ha- mbogo,Memorial, Gichami,Kiandumb a	4 kms	installation of streetlights	Transport, Public works, Infrastructure and Energy	6M
Gathanji center	Chinga	Gathaji Centre	1 km	Installation of streetlights	Transport, Public works, Infrastructure and Energy	1.5M
Karuthi - Mairo A, B Shopping Centers	Chinga	Karuthi –Mairo A,B Shoping centre	3 kms	Installation of streetlights	Transport, Public works, Infrastructure and Energy	4.5M
Kirurumi Shopping Centre	Dedan Kimathi	Karurumi Shopping Centre	1 Km	Streetlighting	Transport, Public works, Infrastructure and Energy	1.5M
Kahigaini Street lights	Dedan Kimathi	Kahigaini	1 km	Streetlighting	Transport, Public works, Infrastructure and Energy	1.5M
Lower Sangare Transformer	lower Sangare	Lower Sangare	1	installation of a transformer	Transport, Public works, Infrastructure and Energy	1.3M
Pura center	Endarasha/Mwiyogo	Pura Center	1Km	installation of streetlights	Transport, Public works, Infrastructure and Energy	1.5M
Kwa mairani Transformer	Gakawa	Kwa mairani	1 km	installation of transformer	Transport, Public works, Infrastructure and Energy	1.5M
Ngutiki Transformer	Gakawa	Ngutiki	1 km	installation of transformer	Transport, Public works, Infrastructure and Energy	1.5M
Kwa Power Kenroad	Gatitu/Muruguru	Kwa Power Kenroad	0.5km	Street lighting	Transport, Public works, Infrastructure and Energy	0.8M
Githoihiro - Kiogora Road	Gatitu/Muruguru	Githoihiro- Kiogora Road	0.8km	Installation of streetlights	Transport, Public works, Infrastructure and Energy	1M
Mugwathi Road	Gatitu/Muruguru	Mugwathi Road	0.5km	Extension of Streetlights	Transport, Public works, Infrastructure and Energy	1M
Kwa Murungu	Gatitu/Muruguru	Kwa Murungu	0.6km	Installation of streetlights	Transport, Public works, Infrastructure and Energy	1M
Kwa Kigera Road	Gatitu/Muruguru	Kwa Kigera Road	1 km	Installation of streetlights	Transport, Public works, Infrastructure and Energy	1.5M
Gathima Kang'arure Transformer	Gikondi	Gathima Kang'arure Transformer	64 HHs	Installation of transformers and distribution of lines	Transport, Public works, Infrastructure and Energy	3M
Gatongu Transformer	Gikondi	Gatongu Transformer	64 HHs	Installation of transformers and distribution of lines	Transport, Public works, Infrastructure and Energy	3M
Kahumbu –Nyuthe Transformer	Gikondi	Kahumbu –Nyuthe Transformer	57 HHs	Installation of transformers and distribution of lines	Transport, Public works, Infrastructure and Energy	3M
Mbari ya Ituu-Thumu Transformer	Gikondi	Mbari ya Ituu-Thumu Transformer	27 HHs	Installation of transformers and distribution of lines	Transport, Public works, Infrastructure and Energy	3M
Kibutio flood light	Gikondi	Kibutio flood light	1 No.	Installation of high mast flood light	Transport, Public works, Infrastructure and Energy	3.2M
Kahumbu –Nyuthe Transformer	Gikondi	Kahumbu –Nyuthe Transformer	57 HHs	Installation of transformers and distribution of lines	Transport, Public works, Infrastructure and Energy	3M
Nduma Wagera flood light	Gikondi	Nduma Wagera flood light	1 No.	Installation of high mast flood light	Transport, Public works, Infrastructure and Energy	3.2M
Kahuru township flood light	Iriani	Kahuru township flood light	1 No.	installation of flood light	Transport, Public works, Infrastructure and Energy	1.5M
Kiaritha -ini flood light	Iriani	Kiaritha -ini flood light	1 No.	installation of flood light	Transport, Public works, Infrastructure and Energy	1.5M
Itundu flood light	Iriani	Itundu flood light	1 No.	installation of flood light	Transport, Public works, Infrastructure and Energy	1.5M
Ruruguti street lighting	Iriaini mathira	Ruruguti street lighting	0. 3 km	installation of streetlights	Transport, Public works, Infrastructure and Energy	0.5M
Mugaaini street lights	Iriaini	Mugaaini street lights	0.1 km	installation of streetlights	Transport, Public works, Infrastructure and Energy	0.2M
Kamakwa -Baraka Mang'uru –Gitathini	MukaroKamakwa	Kamakwa -Baraka Mang'uru – Gitathini	0.5km	Installing of street lights	Transport, Public works, Infrastructure and Energy	0.8M
Kwa Mwaura - Karingaini Street Light	MukaroKamakwa	Kwa Mwaura - Karingaini Street Light	1.5 KM	Street lighting	Transport, Public works, Infrastructure and Energy	2M
Kiwarigi Street lights/ high mast	Karatina town	Kiwarigi Street lights/ high mast	1 km	installation of street lights/ high mast	Transport, Public works, Infrastructure and Energy	1.5M
Ragati Street lights/ high mast	Karatina town	Ragati Street lights/ high mast	1 km	installation of street lights/ high mast	Transport, Public works, Infrastructure and Energy	1.5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Kwa Ngechu Street Lights	Karima Ward	Kwa Ngechu Street Lights	1km	Installation of Street lights	Transport, Public works, Infrastructure and Energy	0.8M
Gatugi electrification project	Karima Ward	Gatugi electrification project	1 No.	Installation of high mast flood light	Transport, Public works, Infrastructure and Energy	3.2M
Kianganda Street Lights	Karima Ward	Kianganda Street Lights	1km	Installation of Street lights	Transport, Public works, Infrastructure and Energy	0.8M
Kamwenja To Nyarugumu Via Kihuyo Street Lights	Kiganjo /Mathari	Kamwenja To Nyarugumu Via Kihuyo Street Lights	2 Km	Construction of street lights	Transport, Public works, Infrastructure and Energy	3M
Gitero To Catholic (Church Divene Mercy)Street Lights	Mukaro/Kamakwa	Gitero To Catholic (Church Divene Mercy)Street Lights	1.5 Km	Construction of street lights	Transport, Public works, Infrastructure and Energy	2M
Kieni Shopping Centre Electrification	Konyu	Kieni Shopping Centre Electrification	1 Km	Installation of street lights	Transport, Public works, Infrastructure and Energy	1.5M
Gathugu Shopping Centre Electrification	Konyu	Gathugu Shopping Centre Electrification	1 Km	Installation of street lights	Transport, Public works, Infrastructure and Energy	1.5M
Karichen streetlights	Munyu	Karichen streetlights	2 km	installation of streetlights	Transport, Public works, Infrastructure and Energy	3M
Gathambo Tea Buying Center Streetlights	Iriani	Gathambo Tea Buying Center Streetlights	2 km	installation of streetlights	Transport, Public works, Infrastructure and Energy	3M
Gitimaini streetlights	Kirimukuyu	Gitimaini streetlights	2 km	installation of streetlights	Transport, Public works, Infrastructure and Energy	3M
Kagonye Transformer	Mahiga Ward	Kagonye Transformer	1 No.	Installation of Transformer	Transport, Public works, Infrastructure and Energy	1.5M
Kihome Transformer	Mahiga Ward	Kihome Transformer	1 No.	Installation of Transformer	Transport, Public works, Infrastructure and Energy	1.5M
Kwa Njogo Transformer	Mahiga Ward	Kwa Njogo Transformer	1 No.	Installation of Transformer	Transport, Public works, Infrastructure and Energy	1.5M
Kimumu Transformer	Mahiga Ward	Kimumu Transformer	1 No.	Installation of Transformer	Transport, Public works, Infrastructure and Energy	1.5M
California Town	Narumoru /Kiamathaga	California Town	1Km	Streetlighting	Transport, Public works, Infrastructure and Energy	5M
Kiuu Shopping Centre	Mukurewini east	Kiuu Shopping Centre	1Km	Streetlighting	Transport, Public works, Infrastructure and Energy	5M
Soweto Street Lights	Narumoru/ kiamathaga	Soweto Street Lights	1Km	Street Lighting	Transport, Public works, Infrastructure and Energy	1.5M
Blueline street lights	Narumoru/ kiamathaga	Blueline street lights of the street	1Km	Street Lighting	Transport, Public works, Infrastructure and Energy	1.5M
Giathugu shopping center	Rugi	Giathugu shopping center	1 No.	Installation of high mast flood light	Transport, Public works, Infrastructure and Energy	3.2M
Gatung'ang'a streetlights	Kirimukuyu	Gatung'ang'a streetlights	1No.	installation of streetlights	Transport, Public works, Infrastructure and Energy	1.5M
Kwa Mambo - Mama Emma	Ruringu	Kwa Mambo - Mama Emma	1.5 KM	Street lighting	Transport, Public works, Infrastructure and Energy	2.3M
Chorongi - Kwa Ambui	Ruringu	Chorongi - Kwa Ambui	2 KM	Street lighting	Transport, Public works, Infrastructure and Energy	3M
Giaichamwenge Gicagi	Ruringu	Giaichamwenge Gicagi	2.5 KM	Street lighting	Transport, Public works, Infrastructure and Energy	3.5M
Gwa Gatagwa Road	Ruringu	Gwa Gatagwa Road	3 Km	Street lighting	Transport, Public works, Infrastructure and Energy	4.5M
Maragama Electricity Project	Thegu River	Maragama Electricity Project	3 No.	Installation of transformers	Transport, Public works, Infrastructure and Energy	2M
Ngonde forest	Thegu River	Ngonde forest	10km	Installation of electric fence along the forest	Transport, Public works, Infrastructure and Energy	12M
Kagwathi street lighting	Wamagana Ward	Kagwathi street lighting	1 Line	Installation of street lights	Transport, Public works, Infrastructure and Energy	1M