



**REPUBLIC OF KENYA**

**MIGORI COUNTY**

**ANNUAL DEVELOPMENT PLAN 2017/2018**

**A vibrant and Prosperous County**

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## Foreword

This is the third County Annual Development Plan for Migori County under the new constitution that heralded the new governance structures of devolved governments. The County Annual Development Plan sets out the background and broad development agenda for the 2017/18 budget and the County Medium-Term Plan that is consistent with the County Government strategies and policies.

As articulated in Article 126 of the Public Finance Management Act, 2012, this plan has captured the achievements that were made in 2015/16 and the priority areas to be achieved in 2017/18. It has provided a description of how the County Government is going to raise revenue towards meeting its obligations in the period under review and the programmes and projects to be delivered. This will therefore form the base for monitoring and evaluation for the County in the next one year and provides a mechanism for linking the County and national planning processes with the Medium Term Expenditure Framework budgetary system.

Finally on behalf of the County Government of Migori, may I pledge that we shall endeavour to focus our effort towards achieving the targets in this plan. Collobaration and synergy among all stakeholders will however be required for successful implementation of the programmes and projects earmaked in this plan. Let us continue to forge ahead with confidence by building on our strengths and addressing areas of concern.

Thanks



**Hon. Tom Kasera**

CECM Finance and Economic Planning

Migori County

## CHAPTER ONE: INTRODUCTION

### I. Legal Basis for the County Annual Development Plan

The 2015/2016 ADP was prepared in reference with the following article of Public Finance Management Act (PFM) 2012) 126;

1. Every county government shall prepare a development plan in accordance with Article 220 (2) Of the Constitution that include: -
  - a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
  - b) A description of how the county government is responding to changes in the financial and economic environment.
  - c) Programmes to be delivered with details for each programme of-
    - i. The strategic priorities to which the programme will contribute;
    - ii. The services or goods to be provided;
    - iii. Measurable indicators of performance where feasible; and
    - iv. The budget allocated to the programme;
  - d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
  - e) A description of significant capital developments;
  - f) A detailed description of proposals with respect to the development of physical, Intellectual, human and other resources of the county, including measurable Indicators where those are feasible
  - g) Such other matters as may be required by the Constitution or this Act.
2. The County Executive Committee member responsible for planning shall, prepare the development plan in accordance with the format prescribed by regulations.
3. The County Executive Committee member responsible for planning, shall, not later than 1st September in each year, submit the development plan to the county assembly for approval, and send a copy to the Commission on Revenue Allocation and National Treasury.

4. The County Executive Committee member responsible for planning shall publish and publicise the annual development plan within seven days after its submission to County Assembly

## **II. Background information**

The 2017/18 FY Migori Annual Development Plan(ADP) identifies key policy actions, programmes and projects that the Migori County Government will implement in the 2017-18 period in line with its priorities that have been articulated in its medium term plan CIDP and the long-term objective of Vision 2030. The ADP aims to build on the successes of the 2015/16-2016/17 programmes and activities along the four pillars of Infrastructural development, Socio-economic empowerment, Affirmative action and Environmental management.

**Under this development plan, transformation of the economy is pegged on the following objectives:**

- 1) Modernization of our infrastructure particularly roads and bridges
- 2) Modernization of rural and urban markets for wider access to local and cross border markets
- 3) Modernization of the towns and markets through installation of requisite social amenities and facilities such as street lights, toilets, water and better roads.
- 4) Food security through diversification in agriculture and livestock and fisheries.
- 5) Provision of improved water sources and sanitation to county households
- 6) Wider access to better quality education and health care.
- 7) Wealth and job creation targeting the unemployed youths through road construction, tree planting and town cleaning among other measures.

The overall aim of the plan is to ensure that by 2018 all the residents in the county have experienced a positive transformation in their earnings and quality of livelihoods, thus becoming more vibrant and prosperous society

In order to achieve the county government's development agenda of 'economic excellence' the implementing departments within the Ten County Sectors will have to allocate resources to high impact projects and programmes that will stimulate economic growth and hence contribute to sustainable socio- economic development. The proposed priority programmes contained in the 2017/18 Annual Development Plan are therefore intended to meet the respective sectoral goals and objectives which in turn are consistent with the aspirations of our key policy documents such as the Second Medium Term Plan (2013-2017) of Kenya Vision 2030, as well as the Migori County Integrated Development Plan (2013-2017).

Further as indicated above, the County has adopted Programme Based Budgeting approach as envisaged in Section 12 of the PFM Act 2012. Therefore, in order to the measure results and outcomes of the budget implementation, there will be need to strengthen Monitoring and

Evaluation System both at the County and Sub-County level. This will further provide a mechanism for feedback on the effectiveness/efficiency in the implementation of the programmes and projects set out in this Annual Development Plan. Furthermore, in carrying out Monitoring and Evaluation within a County Ministry/Department, it will be important to analyze programmes contained in the Departmental strategic plan vis-à-vis programmes proposed under the relevant Sectors in this Annual Development Plan. This will ensure consistency in terms of programme/project activities being implemented in order to achieve the overall departmental objectives and goals.

In line with the National Medium Term plan II (2013-17) and the vision 2030, the county's priority areas of intervention shall centre on the following four key areas as espoused in the 2013-17 County Integrated Development Plan:

1. Socio-Economic Development
2. Infrastructural Development
3. Affirmative action
4. Environmental management

### **Socio-Economic Development**

The key highlights under this area includes, trade improvement, water and sanitation, health, education and agricultural development

#### **Trade Tourism and Cooperative development**

- Developing and diversifying markets for county produce
- Construction and fencing of open air markets
- Mapping and protection/ Rehabilitation of tourism sites
- Provision of an enabling environment for promotion of new industries;
- Facilitating the access to credit for Micro and small enterprises;
- Revival of co-operatives societies including renovation of coffee factories
- Provision of credit to SME
- Development of entrepreneurship/investment culture within the county

#### **Agriculture, Livestock, Fisheries Veterinary and Water Development**

- Enhancing food security through strengthened and improved farmers' access to subsidized farm inputs , including credit financing in time for the season
- Diversify agricultural production and beneficiation of agricultural products through value-addition by the local industry
- Irrigation farming of high value crops
- Diversification through improved fruit trees and vegetable production
- Horticultural and Green house farming
- Capacity building for farmers for improved production
- Improvement of livestock marketing
- Improvement of emerging livestock and existing livestock breed
- Provision of dairy cows to farmers
- Disease and pest control
- Improvement of fish quality assurance

- Promotion of sustainable capture fisheries.
- Promotion of fish farming
- Provision of clean water through roof catchment, spring protection and drilling of boreholes and dams/pans.
- Rehabilitation and augmentation of existing water supply facilities
- Promotion of private- public sector involvement in water supplies, and facilitation of access to credit facilities for development of community water supplies, as well as promotion of community efforts in watershed protection.

## **Health**

- Supply of medicines and medical supplies
- Provision of functional equipment, infrastructure and a reliable transport.
- Expansion of existing infrastructure in all facilities and opening closed facilities to improve access to services;
- Fast track construction/expansion of KMTC at Migori County Hospital to address human resource gaps
- Investment in Health services
- Maternal and child health services

## **Education, Culture, Sports, Gender and Social Services**

- Establishment, expansion and equipping existing educational institutions including polytechnics to encourage access, retention and completion at every level.
- Promotion of bursary scheme to enhance retention in learning institutions.
- Establishment of Early Childhood Development (ECD) centers and employment of instructors and teachers
- Sport development and talent nurturing
- Youth development programmes and people with disabilities.
- Empowerment of the youths, women and the disabled

## **Roads, Transport, Public works and Energy**

- Investment in roads construction equipment
- Opening up of rural areas to markets and public facilities.
- Construction of by-passes
- Tarmacking of roads
- Opening of new earth roads in all the wards
- Gravelling of existing unclassified roads in all the wards
- Construction of Foot bridges



- Construction of Box culverts
- Opening of emergency roads reserves
- Up-scaling of the Rural Electrification Programme and provision of transformers to trading /market centres,
- Street lighting to strategic markets with the view of enhancing security and revenue generation particularly from the SMEs
- Development of other energy sources in partnership with private investors Particular consideration shall be given to wind, solar, hydro and bio-gas offices
- Establishment and strengthening of devolved units through construction of offices including the citizen participation centers
- Effective communication through connectivity and purchase of modern ICT equipment for efficient decision making.
- Operationalization of Information centre, radio and TV station
- Embracing ICT as change agent and enabler of County and National Government services.
- Digitization of core County Business Processes

#### **Environment, Natural Resource and Disaster Management**

- Pollution management services
- Solid waste management mechanism
- Conservation services including tree planting,
- Setting up disaster quick response units and kitty

## CHAPTER THREE: SOURCES OF FUNDING IN 2017/18 FY

The 2017/18 planned activities shall be financed from three major sources namely

1. Equitable share
2. Local revenue
3. Grants/donor support.

### 3.1 Expected Combined Total Revenue

Going by the trend in the allocation which has been coming to the counties, Migori county is expected to receive KSH 6.9 billion as equitable share from the national government towards the implementation of its planned activities in 2017/18 FY budget. This being 9.5 percent increment from the 2016/17 allocation. Thus the expected total resource envelope to the county is as per table 1.0 below:

**Table 3.1 Expected County Revenue streams in 2017/18FY**

Revenue Streams	FYR 2014/15	FYR 2015/16	FY 2016/17	FY 2017/18
	Approved	Approved	Approved	Estimates
Opening balance (CRF Account)	0	0	0	
Equitable share (CRA)	5,092,809,787	5,696,050,647	6,298,037,918	6,900,000,000
Conditional allocation - free maternal Health	0	109,699,053	172,348,147	
Allocation for Leasing of medical equipment	0	44,488,459	95,744,681	
Road maintenance fuel levy fund	0	74,147,432	96,769,311	124,531,200
Compensation for user fee forgone in health facilities	0	0	21,882,372	
Capacity and performance grant (IDA) World Bank	0	0	30,840,602	
Conditional grants	192,000,000	162,099,800	0	
<b>Total Share of National Revenue</b>	<b>5,284,809,787</b>	<b>6,086,485,391.00</b>	<b>6,715,623,031</b>	<b>7,024,531,200</b>
Danida funds	18,060,000	20,440,000	10,220,000	
World Bank funds for County Health Facilities	0	0	138,220,725	
Locally Collected Revenue	500,000,000	400,000,000	420,000,000	
<b>GRAND TOTAL</b>	<b>5,802,869,787</b>	<b>6,506,925,391.00</b>	<b>7,284,063,756</b>	<b>7,624,531,200</b>

### 3.2 Locally Generated Revenue

The county anticipates to collect KSH 440 million, an increment of 5 per cent from 2016/17 towards the implementation of the planned activities in the 2017/18 FY budget. The sources and projected revenue to be generated per stream tabulated in table 1.1 below:

**Table 3.2 : Revenue streams and projections for 2017/18FY**

RVENUE ITEM	PROJECTED FY. 2015/2016	ACTUAL FY.2015/2016	VARIANCE FY.2015/2016	PROJECTED FY. 2016/2017	PROJECT 2017/2018
Parking - Bus Park	60,000,000.00	54,992,730.00	(5,007,270.00)	60,000,000.00	63,000,000
S.B.P./Applications	50,000,000.00	49,267,580.00	(732,420.00)	55,000,000.00	57,750,000
Market Dues	50,000,000.00	44,476,731.00	(5,523,269.00)	50,000,000.00	52,500,000
Minstry Of Health	45,000,000.00	38,736,926.00	(6,263,074.00)	45,000,000.00	47,250,000
Sugar-Cane- Cess	40,000,000.00	28,499,856.00	(11,500,144.00)	45,000,000.00	47,250,000
Lands Dept.(Land - Rents/Rates)	15,000,000.00	22,035,419.30	7,035,419.30	25,000,000.00	26,250,000
Motorcycles-Parking Fee	22,000,000.00	20,703,400.00	(1,296,600.00)	25,000,000.00	26,250,000
Tobacco- Cess	40,000,000.00	12,375,597.00	(27,624,403.00)	25,000,000.00	26,250,000
Maize/Potatoes-Cess	11,000,000.00	11,816,499.50	816,499.50	15,000,000.00	15,750,000
Cess - Sand/Stones	6,000,000.00	7,188,192.00	1,188,192.00	8,000,000.00	8,400,000
Kiosk Fees	7,000,000.00	5,702,270.00	(1,297,730.00)	7,000,000.00	7,350,000
Bill-Board/Advertisement	3,000,000.00	4,302,146.35	1,302,146.35	6,000,000.00	6,300,000
Transport On Land	2,000,000.00	4,273,356.00	2,273,356.00	4,500,000.00	4,725,000
Entry/Exit Fee.	5,000,000.00	3,450,050.00	(1,549,950.00)	5,000,000.00	5,250,000
Taxi/Car-Parking	4,000,000.00	3,335,930.00	(664,070.00)	3,500,000.00	3,675,000
Kiosk/Ground Rent/T.O.L	2,000,000.00	2,264,990.00	264,990.00	2,500,000.00	2,625,000

RVENUE ITEM	PROJECTED FY. 2015/2016	ACTUAL FY.2015/2016	VARIANCE FY.2015/2016	PROJECTED FY. 2016/2017	PROJECT 2017/2018
Copper-Cess	4,000,000.00	2,116,586.25	(1,883,413.75)	2,500,000.00	2,625,000.00
Public Works (Building Plan)	3,000,000.00	1,939,440.00	(1,060,560.00)	4,500,000.00	4,725,000.00
Penalty/Fines	500,000.00	1,246,170.00	746,170.00	1,500,000.00	1,575,000.00
Survey Fee	2,000,000.00	1,216,390.00	(783,610.00)	1,500,000.00	1,575,000.00
Agriculture - Vetenary	1,000,000.00	1,038,447.00	38,447.00	1,200,000.00	1,260,000.00
Trade (Liquor Lisence & Application)	-	644,500.00	644,500.00	2,850,000.00	2,992,500.00
Physical Planning Fee	1,000,000.00	642,030.00	(357,970.00)	250,000.00	262,500.00
Ams	2,000,000.00	599,000.00	(1,401,000.00)	800,000.00	840,000.00
Fish-Cess	800,000.00	556,020.00	(243,980.00)	800,000.00	840,000.00
Procurement	1,000,000.00	328,000.00	(672,000.00)	500,000.00	525,000.00
Hides & Skin-Cess	200,000.00	311,810.00	111,810.00	400,000.00	420,000.00
Fisheries- Department	300,000.00	181,000.00	(119,000.00)	300,000.00	315,000.00
Fuel Levy	163,330.00	155,390.00	(7,940.00)	200,000.00	210,000.00
Weights & Measures	500,000.00	102,000.00	(398,000.00)	500,000.00	525,000.00
Farm Inputs	1,300,000.00	92,020.00	(1,207,980.00)	500,000.00	525,000.00
Public Service Board Mng.	6,544.00	8,621.00	2,077.00	-	
<b>TOTAL</b>	<b>398,769,874.00</b>	<b>339,368,967.40</b>		<b>419,800,000.00</b>	<b>440,790,000.00</b>

**CHAPTER FOUR: PERSONNEL AND WAGES BILL PROJECTIONS FOR THE PERIOD 2017/18 FY**

During the period 2017/18, the county's total wage bill is projected to hit its maximum of 35 per cent of the total revenue once the proposed increments and additional staff are incorporated into the county budget.

**Table 4.1 Projected Staff requirements in 2017/18**

Component	Projected additional staff In 2017/18		No of staffs require d	Projected increment in salaries and allowances 2017/18
	Designation	No		
AGRICULTURE	No additional staff.			
FISHERIES	Principal Fisheries Officer		1	835,080.00
	Fisheries Officer		2	2,609,920.00
	Fisheries Assistant		2	2,600,000.00
	Coxswain		3	1,183,032.00
	Ship Crew		1	318,276.00
	Secretary		1	394,344.00
	Driver		1	318,276.00
VERTENARY	Scvo		3	2,249,640.00
	Livestock Health Asst.1&li		6	1,737,144.00
	Asst.Livestock Health Officer		2	1,249,684.00
	Asst.Leather Dev Officer		1	229,680.00
	Support Staff		1	171,040.00

Component	Projected additional staff In 2017/18	No of staffs require d	Projected increment in salaries and allowances 2017/18
	Senior Lab Technician	1	324,000.00
WATER	Eng. Water J/G 'K'	3	556,800.00
	Inspector Water J/G 'H'	3	471,120.00
	Charge hand (Building, Mechanical and Electrical) J/G 'G'	6	143,080.00
EDUCATION, YOUTH, SPORTS, CULTURE AND SOCIAL DEVELOPMENT	ECDE CARE GIVERS		
	a). Diploma holders	200	30,000,000.00
	b). Certificate holders	300	37,800,000.00
	Stadium Manager	1	530,400.00
	Sports Officers	1	560,800.00
	Sign Language	2	632,552.00
	Focal Point Coordinators- Gender	2	673,104.00
	Cultural Officer	1	530,400.00
HEALTH	Community Health Assistant	10	7,200,000.00
	Community Oral Health officers	8	7,680,000.00
	Clinical Officers	60	57,600,000.00
	Dental Technologists	2	1,920,000.00
	Dentists	2	

Component	Projected additional staff In 2017/18	No of staffs require d	Projected increment in salaries and allowances 2017/18
			4,320,000.00
Health Records & Information Officers		10	9,600,000.00
Laboratory Technologists			19,200,000.00
Medical officers		20	17,280,000.00
Medical engineering technologist		8	3,840,000.00
Nursing Officers		4	28,800,000.00
Enrolled nurses		30	64,800,000.00
Nutritionists		90	80,000.00
Occupational Therapists		5	1,920,000.00
Pharmacists		2	4,320,000.00
Pharmaceutical Technologists		8	7,680,000.00
Occupation Therapists		4	3,840,000.00
Physiotherapist		4	3,840,000.00
Plaster Technicians		6	

Component	Projected additional staff In 2017/18	No of staffs require d	Projected increment in salaries and allowances 2017/18
			4,320,000.00
	Public Health Officers	15	14,400,000.00
	Radiographers	4	3,840,000.00
LANDS, PHYSICAL PLANNING AND HOUSING	Secretaries	2	J
	Surveyors	2	1,068,000.00
	Land Economist	1	L
	Development control officer	1	534,000.00
ENVIRONMENT, NATURAL RESOURCES AND DISASTER MANAGEMENT	sub county Environmental officers (JG K)	2	1,068,480
	Disaster officers ( JG H)	4	1,244,304
PUBLIC SERVICE MANAGEMENT	Legal Officers	4	2,208,960.00
	Legal Clerks	8	2,719,008.00
	Communication Officers	4	2,208,960.00
	Village Administrator	160	118,867,200.00
	Village Council Members	480	28,800,000.00
	Assistant Director,	1	1,724,976.00



Component	Projected additional staff In 2017/18		No of staffs require d	Projected increment in salaries and allowances 2017/18
	Inspectorate			
	Secretaries		20	6,166,080.00
	Chief Human Resource officers		4	3,849,120.00
	Payroll Officer		1	962,280.00
	Inspectors		5	3,614,700.00
	Sergeants		8	4,851,840.00
	Corporals		23	12,017,040.00
	Constable		50	23,259,000.00
	Social Counselors		2	1,924,560.00
	Messengers		10	2,281,200.00
ROADS, TRANSPORT, PUBLIC WORKS AND ENERGY	Assistant Engineer		1	L
	Assistant Engineer Transport		1	L
	Assistant road surveyor		1	L
	Superintendent roads		5	K
	Architecture		1	N
	Structural Engineer		1	N
	Building inspector		1	K
TRADE, TOURISM AND COOPERATIVE DEVELOPMENT	No additional staff			
PUBLIC SERVICE BOARD	CEO/Board Secretary		1	2,335,044.00

Component	Projected additional staff In 2017/18	No of staffs require d	Projected increment in salaries and allowances 2017/18
Head of HR function		1	1,524,000.00
Head of performance MGT		1	2,322,644.00
Head of Finance & Administration		1	1,612,324.00
Board legal officer		1	1,804,439.00
HR officer		1	1,026,347.00
Internal auditor		1	1,026,347.00
Administration officer		1	1,026,347.00
system administrator		1	661,634.00
information system auditor		1	661,634.00
ICT officer		1	893,795.00
System Analyst		1	348,798.00
Data Analyst		1	348,798.00
Administrative Assistant		1	661,634.00
Records Management officer		1	804,505.00
Library Assistant		1	341,598.00
Records archive officer		1	341,598.00
Data entry clerk		1	341,598.00
Receptionist		1	341,598.00

Component	Projected additional staff In 2017/18	No of staffs require d	Projected increment in salaries and allowances 2017/18
	Filing clerk	1	274,961.00
	Stores clerk	1	274,961.00
	Driver (1)	1	294,561.00
	Messengers/tea girls	1	583,683.00
	Cleaner	1	589,122.00
	Grounds' man	1	589,122.00
	Office administrative assistant	1	347,988.00
Finance and Planning	Accountants/Auditors	4	2,400,000
	Economists/statisticians	4	2,400,000
County Assembly	Principal Legal officer	1	1,440,000
	Principal Research Officer	1	1,440,000
	Chief Sergeant at Arm	1	1,440,000
	Principal accountant	1	1,440,000
	Principal internal audit	1	1,440,000
	Hansard officers	6	3,456,000
	Deputy Clerk	1	1,680,000

## CHAPTER FIVE: PROGRAMMES AND PROJECTS FOR 2017/18 FY

During the period 2017/18 FY, the County Government of Migori shall implement the following categories of projects:

- (i) On-going projects from (2016/17FY)
- (ii) New projects 2017/18FY

### 5.1 On-going projects FY 2016/17 and proposed projects FY 2017/18

#### 5.1.1 AGRICULTURE, LIVESTOCK, FISHERIES AND WATER DEVELOPMENT

##### (i) Agriculture sub-sector

##### (a) On-going projects

Name of Project/Programme	Year Started	% Completion	Remarks
Farm Input Access Programme	2015/16	50%	Not distributed to the farmers because the fertilizers has not been delivered.
Soya bean Promotion	2015/16	50%	Fertilizer and biofix not delivered because the contractor wanted to be paid upfront
Sweet Potato Processing Plant	2015/16	20%	The contractor did not deliver the machine because he requested for 40% payment before delivery

##### (b) Proposed/ New Projects/Programmes For 2017/18 Fy

Name of Project/Programme	Priority no	Location	Target	Project Cost	Remarks
Farm Input Access Programme	1	Whole county	8,000	72,000,000	One acre at 9000/=
Tissue Culture Banana	2	Whole	150,000	30,000,000	Procure banana for cooking
Coffee & Tea Promotion	3	Kuria East and West, Rongo,	300,000	10,000,000	Procurement of coffee seedlings

		Uriri, Awendo			and tea and transportation
Soya bean Promotion	4	Whole county	1000	9,000,000	One acre at cost of 9000/=

(ii) Livestock sub- sector

(a) On-Going Projects

Name of project/programme	Year started	% completion level	Remarks
Renovation and completion of county veterinary laboratories	2016	2%	Not yet complete

(b) Proposed Projects/Programmes 2017/18 FY

Name of project/programme	Priority ranking	Location	Target	Project cost	Remarks
Construction of crush pens	High	countywide	50 units	3 Million	In CIDP
Artificial insemination	High	countywide	1	5 Million	In CIDP
Completion of county veterinary laboratory	High	HQs	4	3.8 Million	New

(iii) Fisheries

(a) Proposed/New Projects/Programmes For 2017/2018

Name of Project/Programme	Priority no	Location	Target	Project cost	Remarks
[1] Capture Fisheries					
(i) Fish Quality assurance	Omena drying racks	Nyatike	1	13,600,000.00	

(ii) Aquaculture		8 Sub Counties			
	[a] Piloting cage Farming	Nyatike	20	2,000,000.00	
	[b] Supply of Quality Fingerlings	Migori county	375,000	2,400,000.00	
	[c]Supply of Quality Fish Feeds	Migori County	33334Kgs	2,700,000.00	
	[d] Pond Construction	Migori County	45	1,575,000.00	

(iv) Water sub-sector

(a) On- going projects

Name of Project/Programmes	Location	Target	Achieved	Level of completion (%)	Remarks
Drilling of 8no boreholes in Awendo and Rongo Sub Counties	All the 8 wards	8	4	50	Started in 2016 and 4 boreholes sunk in Awendo Sub County
Equipping of 16no boreholes in Migori County	Selected wards in the county	16	10	62.5	Started in 2016 and ongoing
Construction of 2no community water pans in Kuria West Sub County	Komsoko/ Nyamosense and Ikerege/ Bukira East wards	2	0	0	Awarded in 2016.
Construction of 2no community water pans in Kuria East Sub County	Nyabasi East and Ntimaru West wards	2	0	0	Awarded in 2016.

**(b) Proposed Projects/Programmes 2017/2018**

<b>Name of project/Programme</b>	<b>Priority ranking</b>	<b>Location</b>	<b>Target</b>	<b>Project cost</b>	<b>Remarks</b>
Rehabilitation of existing water supply systems	1	East Kanyamkago ward – Uriri sub county	1	15,000,000.00	Rehabilitation of Modi community water project to serve several institutions and the communities
Completion of New Rongo Water Supply	2	Central Kamagambo ward – Rongo Sub County	1	38,000,000.00	The project was started by LVSWB and its completion will alleviate the perennial water problem in Rongo town and its environs.
Upgrading of Kematahe community water project	3	Masaba Ward – Kuria West Sub County	1	10,000,000.00	The borehole was done under SNCDP/IFAD/GOK is equipped with and a hand pump but has a high yield of 10m <sup>3</sup> /h and shall increase coverage (access to safe water if upgraded to a minor piped scheme)
Completion of Ntimaru Water project	4	Ntimaru West ward – Kuria East sub County	1	10,000,000.00	Project started by the National Government and requires completion to serve Ntimaru centre and its environs
Upgrading of Ogwari community water project	5	Kanyasa ward – Nyatike Sub County	1	10,000,000.00	The borehole was done under SNCDP/IFAD/GOK is equipped with and a hand pump but has a high yield of 13m <sup>3</sup> /h and shall increase coverage (access to safe water

Name of project/Programme	Priority ranking	Location	Target	Project cost	Remarks
					if upgraded to a minor piped scheme)
Construction of Sanawa water project	6	Nyabasi West ward – Kuria East	1	23,500,000.00	Source water from Sanawa dam. Construct intake works, treatment works, storage facility, rising mains and limited distribution mains.
Drilling and equipping of boreholes	6	All the wards	40	154,400,000.00	Equip one in each sub county with solar powered pump and the rest with hand pumps. 8-10no to be done under the EU funding
Rehabilitation of existing boreholes	7	Rongo, Awendo and Sun West sub counties	6	30,000,000.00	Wamanya, Sagero, Bondo Nyironge, Kokuro, Ranen, Dede water projects
Rehabilitate/Augment existing water supply systems	8	Rongo, Uriri and Migori Sub Counties	3	24,000,000.00	Provide pipelines for extension within the urban centres for Urban water supply systems – Rongo, Uriri and Migori.
Construction of spring protection works	9	All the sub counties	16	8,000,000.00	Low yielding springs to be provided with ferro cement tanks
Construction and equipping of shallow wells	10	Rongo, Awendo, Kuria West and Kuria East sub counties	12	6,000,000.00	Dig, protect and equip with hand pumps complete with perimeter fence
Construction/Rehabilitation of water pans	11	Uriri, Nyatike, Suna West, Kuria West and Kuria	10	90,000,000.00	15000-20000m3 capacity pans to be constructed or rehabilitated



Name of project/Programme	Priority ranking	Location	Target	Project cost	Remarks
		East			
Construction of public ablution blocks	12	All the sub counties	24	144,000,000.00	Each of the sub counties to get three blocks for the major towns/centres
Supply and distribute uPVC water storage tanks	13	All the wards	120	12,000,000.00	10000 litre capacity tanks to be purchased and distributed to public institutions
Capacity building for county water staff, WSP staff and Water Management Committees.	14	Migori County	380	3,200,000.00	
Construction of office block	15	County water office	1	10,000,000.00	Single storey block to accommodate the CECM, CCO and boardroom

## 5.1.2 LANDS AND PHYSICAL PLANNING

### (a) On-Going Projects

NAME OF PROJECT/PROGRAMME	YEAR STARTED	& COMPLETION LEVEL	REMARKS
Town planning Migori	2014/15	60%	
Town planning Awendo	2014/15	60%	
Town planning Rongo	2014/15	60%	
Town planning Isebania	2014/15	60%	
Town planning Sori	2014/15	60%	

### (c) Proposed Projects/Programmes 2017/18 FY

NAME OF PROJECT/PROGRAMME	PRIORITY RANKING	LOCATION	TARGET	PROJECT COST	REMARKS
Valuation pull	1	County wide	3 Towns	45M	
Gis-lab	2	Migori	1	10M	
Land banking	3	County wide		20M	
Housing projects	4	Migori		15M	

### 5.1.3 ROADS, TRANSPORT, PUBLIC WORKS AND ENERGY

#### (a) On-Going Projects

Name of Project/Programme	Year Started	% completion level	Remarks
Proposed construction of Kiringi bridge and the approach roads eastern by-pass	2015/2016	70%	on -going
Proposed upgrading to bitumen standard of Uriri-Oria road : phase 1 uriri -Kabwana-Ayego road	2015/2016	30%	on -going

#### B. PROPOSED PROJECTS/PROGRAMMES 2017/18 FY

Name of Project/programme	Priority ranking Location	Target	Project cost	Remarks
Proposed upgrading to bitumen standard of Uriri-oria road : phase 1 Uriri -Kabwana-Ayego road	1	1	400,000,000.00	ongoing/completion
Major roads	2	1000KM	700,000,000.00	major County roads
Bridges	3	20	600,000,000.00	Bridges
Equipment	4	3	100,000,000.00	Migori County
Solar street lighting	1	100	200,000,000.00	Migori County
Ward development fund	5	200KM	300,000,000.00	Migori County

**TRADE, TOURISM AND INDUSTRIALIZATION AND  
REGULATION**

**(a) ON -GOING PROJECTS**

S/no	PROJECT NAME	YEAR STARTED	% COMPLETION
1	Construction of market shed at Kakrao	July 2015	67
2	Construction of market shed at Dede market	July 2015	70
3	Construction of market shed at Cham gi wadu	July 2015	75
4	Construction of 2 market sheds at Kehancha	July 2015	71
7	Construction of market shed at Masangora	July 2015	86
8	Construction of market shed at Masara	July 2015	63
9	Construction of market shed at Ntimaru	July 2015	85
10	Construction of market shed at Ogwedhi	July 2015	61
11	Construction of market shed at Oyani Maasai	July 2015	85
12	Construction of market shed at Ranen	July 2015	65
13	Construction of market shed at Sori	July 2015	73
14	Construction of market shed at Uriri	July 2015	55
16	Construction of market shed at Ri osir	July 2015	10
17	Construction of market shed at Suna Marindi	July 2015	55

**(b) Proposed Projects For FY 2017/2018 FY**

NAME OF PROJECT	PRIORITY RANKING	LOCATION	TARGET	PROJECT COST
Business incubation center	High	All the 8 subcounties	Dec 2017	9 M
40 market sheds	High	1 shed per ward	Dec 2017	18 M
3 coffe factories	High	Kuria east and west	Dec 2017	15 M
8 waterborne toilets	High	1 per sub county	Dec 2017	27.2 M
Value addition centers	High	urban centers in the county	Dec 2017	20 M

## (a) On-Going Projects

S/No	Project Name	Tender Sum	Implementation status
1	Building construction management maternity wing (Completion of MCRH Paediatric ward)	11,000,000.00	5 %
2	Equip amenity ward at the MCRH	2,000,000.00	6%
3	Building construction management; wards Suna West (SCH)	15,000,000.00	5%
4	Building construction management; wards Suna West in Magoto	10,000,000.00	5%
5	Building construction management; wards Uriri in Midida	10,000,000.00	5%
6	Building construction management; incinerator (Uriri, Nyatike)	15,000,000.00	5%
7	Building construction management; Equipping of Awendo, Rongo theatres	10,000,000.00	5%
8	Renovation of buildings or landmarks or monuments; sub-county labs (Isebania, Macalder)	15,000,000.00	5%
9	Building construction management (Kegonga SCH)	10,000,000.00	5%
10	Building construction management; mortuary (Rongo SCH)	5,000,000.00	5%
11			5%
12	Upgrade Aego Dispensary to Health Center	5,000,000.00	5%
13	Building construction management; OPD Uriri SCH	10,000,000.00	5%
14	Equip the KMTC Academic Block	5,000,000.00	5%
15	Laundry type washing machines (MCRH)	10,000,000.00	5%
16	Drying cabinets or oven; MOBILE DRIER 10 TONS (MCRH)	5,000,000.00	5%
17	Paqualabs ;mobile water treatment kits (Entire county)	5,000,000.00	5%
18	Interior Solar Lighting; Installation (MCRH;Rongo SCH)		5%

S/No	Project Name	Tender Sum	Implementation status
19	Electrification of facilities, Fencing and toilet facilities	12,000,000.00	5%

**(b) Proposed Projects 2017/18**

	Name of Project/Program	Priority	Location	Target	Project cost	Remarks
1	TOYOTA landcruiser HZJ78R - TJMRS AMBULANCE (JAPAN)	High	Awendo/MCRH	2	17,000,000.00	Improve referrals of clients
2	Construction of staff houses in the health facilities	High	Various	10	20,000,000.00	Increase access to health services
3	Construct OPD at sub county Hospitals	High	Kegonga/Nyamaraga/Uriri	3	30,000,000.00	Improve quality of care
4	Construct/Renovate Laboratories at Sub county Hospitals	High	Kehancha/Awend o/Isebania	3	15,000,000.00	Improve quality of care
5	Construction and equipping of ICU at MCRH	High	Suna Central	1	15,000,000.00	Improve quality of care
6	Construction and equipping of Physiotherapy unit at MCRH	High	Suna Central	1	20,000,000.00	Improve quality of care
7	Construction and equipping of male surgical ward at MCRH				10,000,000.00	Improve quality of care
	Construction of Casualty at MCRH	High	Suna Central	1	15,000,000.00	Improve quality of care
8	Construction /Completion of Maternity at Kegonga/Nyamaraga SCHs	High	Nyabasi East/Wasimbete		20,000,000.00	Improve quality of care

	Name of Project/Program	Priority	Location	Target	Project cost	Remarks
9	Construction of ward at Rongo SCH	High	Central Kamagambo	1	10,000,000.00	Improve quality of care
10	Building construction management; incinerator	High	Isebania/Kegonga	2	10,000,000.00	Improve sanitation
11	Construction of maternity at MCRH	High	Suna Central	1	10,000,000.00	Improve quality of care
12	Renovation of Awendo SCH	High	Central sakwa	1	10,000,000.00	Improve quality of care
13	Completion of sewerage plant at MCRH	High	Suna Central	1	10,000,000.00	Improve sanitation
14	Building construction management; maternity Anjego Dispensary	High	Kakrao	1	10,000,000.00	Improve quality of care
15	Purchase of KEPI freezers for cold chain	High	Entire county	2	480,000.00	Increase access to health services
16	Purchase of KEPI fridges for vaccines	High	Entire county	10	1,200,000.00	Increase access to health services
17	Completion of Oxygen plant at MCRH	High	Suna Central	1	10,000,000.00	Improve quality of care
18	Purchase Pacua lab for water testing and treatment	High	Entire county		4,000,000.00	Reduce disease incidences
19	Installation of power in the health facilities	High	Entire county	10	10,000,000.00	Improve quality of care
20	Construction of Sub county offices	High	Kegonga/Suna west	2	20,000,000.00	Improve management of health services
21	Renovate sub county Hospitals	High	Awendo/Isebania	2	15,000,000.00	Improve quality of care
	<b>Total</b>				<b>282,680,000.00</b>	

	Name of Project/Program	Priority	Location	Target	Project cost	Remarks



**5.1.6. DEPARTMENT OF EDUCATION, SPORTS, CULTURE,  
GENDER AND SOCIAL SERVICES**

**(a) Proposed Projects/Programmes 2017/18FY**

**i. Education (ECDE)**

<b>Name of projects/programme</b>	<b>Priority ranking</b>	<b>Location</b>	<b>Target</b>	<b>Project cost</b>
Construction of ECDE classrooms	1	40 wards	80	68M
Construction of pit latrine ecd	2	40 ECDE Centres	40	12M
Purchase of furniture ECDE e.g tables, chairs & desks	3	40 ECDE centres	40	4.8M
Purchase of ECDE instructional materials e.g textbooks, chalks	4	800 ECDE centres	800	40M
ECDE school feeding programme	5	816 ECDE centres	78,000 ECDE pupils	50M
Construction of ECDE resource centre/ ttc	6	County	1	20M
Furniture sub-county education offices	7	8 Sub Counties	8	10M

**ii Vocational Education Training Centres - VETCs**

<b>Name of projects/programe</b>	<b>Priority ranking</b>	<b>Location</b>	<b>Target</b>	<b>Project cost</b>
Purchase of tools and equipment for VETCs	1	VETCs	23	15M
Construction completion of Ngurana yp	2	Nyabasi east ward	1	6.5M
Purchase of furniture for VETCs	3	VETCs	23	8.0M
Capitation/ subsidized VETCs tuition fee	4	VETCs	23	30.0M
Co- curriculum activities for the VETCs	5	VETCs	23	8M
Fencing of the 23 VETCs	6	VETCs	23	23M
Provision of water to the VETCs	7	VETCs	23	12.5M
Provision of electricity to VETCs	8	VETCs	15	1.5M
Construction of twin workshops for the old VTECs	9	VETCs	11	33M

**iii. Sports Activities and Equipment**

Name of project/programme	Priority ranking	Location	Target	Project cost
Phase 2, Migori county stadium				
a) Pavilion & offices	1	County HQ	1	50M
b) Lighting the stadium	2	County HQ	1	15M
Migori Talent Academy	3	40 Wards	40	20M
Shed at Kasulo stadium	4	Suna East	1	1.2M
Civil works Rongo stadium	5	Rongo Sub County	1	8 M
Fencing Koduogo stadium	6		1	1.5 M
Fencing Nyamilu stadium	7	Suna East		1.2 M
Civil works for Kehancha stadium	9	Kuria West	1	8M
Ward Tournaments	10	40 Wards	40	8M
Sub county tournaments	11	8 Sub Counties	8	3M
County tournament	12	County HQ	1	4M
Inter county tournament	13		1	5M
Sponsorship for county clubs	14		200	10M
Sports equipment	15		5 Games	12M
Special sports , Athletics & Olympics	16		3	4M

**iv. Culture**

Name of project/programme	Priority ranking	Location	Target	Project cost
Demarcation of cultural sites & heritages for protection	1	County	10	4M
Establishment of 1 public library	2	County HQ	1	6M
Establishment of drug rehabilitation Centre	3	County HQ	1	6M
County Cultural activities and festivals	4	8 Sub Counties	10	5M
Intercounty cultural festivals	5		1	15M

Name of project/programe	Priority ranking	Location	Target	Project cost
Promotion of artistes	6	County HQ	30	4M
Acquisition of exhibits & artifacts	7	Cultural sites		3M

#### v. Youth Empowerment

Name of project/programe	Priority ranking	Location	Target	Project cost
Youth enterprise training in all wards /sub counties	1	40 Wards	9	4M
Supporting youths with talents	2	8 Sub Counties	100	6M
Migori county youth empowerment Centre	3	County HQ	1	8M

#### vi. Gender and Equality

Name of project/programe	Priority ranking	Location	Target	Project cost
Women empowerment Centre	1	County Hq	1	8M
County women revolving fund	2	County Hq	1	20M
Mentorship & sporting programmes	3	8 Sub Counties	county	10M
Focal points for PWDs	4	8 Sub Counties	sub countie s	4M
PWDS revolving fund	5	8 Sub Counties	sub countie s	20M
Women training programmes	6	8 Sub Counties	8	3M
Gender units	7	8 Sub Counties	4	2M

## 5.1.7 PUBLIC SERVICE MANAGEMENT

### I. Public Service Management and Administration Department

#### (a) On-Going Projects

Name of project/programme	Year started	% completion level	Remarks
Wasweta II Ward Admin. Office Block	2013/2014	70%	Finishing and fittings
Wiga Ward Admin. Office Block	2013/2014	85%	Finishing including ceiling
North Kadem Ward Admin. Office Block	2013/2014	20%	Stalled
Kachieng Ward Admin. Office Block	2013/2014	85%	Finishing, fittings and partitioning
Kuria East Sub-County Admin. Office Block	2013/2014	70%	Finishing and fittings partitioning
Gokeharaka Ward Admin. Office Block	2015/2016	80%	Finishing and partitioning and fittings
Ntimaru West Ward Admin. Office Block	2013/2014	50%	Plastering
Masaba Ward Admin. Office Block	2013/2014	85%	Finishing and partitioning and fittings
Nyabasi East Ward Admin. Office Block	2013/2014	60%	Doors and windows remaining
North Kanyamkago Ward Admin. Office	2013/2014	80%	Finishing, partitioning and fittings
South Kamagambo Ward Admin. Office Block	2013/2014	45%	Roofing done, other works remaining
North Kamagambo Ward Admin. Office Block	2013/2014	15%	Walling stage
North Sakwa Ward Admin. Office Block	2015/2016	10%	Was re-advertised
West Sakwa Ward Admin. Office Block	2013/2014	75%	Finishing and partining and fittings
Komosoko/Nyamosense Ward Admin. Office Block	2015/2016	90%	Finishing and partining and fittings
Tagare Ward Admin. Office Block	2013/2014	100%	Complete

**(b) Proposed projects/Programmes for FY 2017/2018**

<b>Name of project/programme</b>	<b>Priority ranking</b>	<b>Location</b>	<b>Target</b>	<b>Project cost</b>	<b>Remarks</b>
Construction of South Sakwa Ward Admin. Office Block	High	Mariwa	Equipping and furnishing	15,000,000	The cost includes project supervision.
Construction of Kwa Ward Admin. Office Block	High	To be decided	Equipping and furnishing	15,000,000	The cost includes project supervision.
Construction of East Kamagambo Ward Admin. Office Block	High	To be decided	Equipping and furnishing	15,000,000	The cost includes project supervision.
Construction of Kakrao Ward Admin. Office Block	High	To be decided	Equipping and furnishing	15,000,000	The cost includes project supervision.
Construction of Makerero Ward Admin. Office Block	High	To be decided	Equipping and furnishing	15,000,000	The cost includes project supervision.
Construction of Ntimaru East Ward Admin. Office Block	High	To be decided	Equipping and furnishing	15,000,000	The cost includes project supervision.
<b>Total</b>				<b>90,000,000</b>	

**II. Public Service Board****Proposed Projects/Programmes 2017/2018**

<b>Name of the project/programme</b>	<b>Priority ranking</b>	<b>Location</b>	<b>Target</b>	<b>Project cost</b>	<b>Remarks</b>
Policy formulation and HR planning Services	1	Migori	10 policy papers to be development	30m	Board's core mandate as demanded by the law
Establishment and abolition of offices in the county public service	2	Migori	Baseline survey policy document	18m	Board's core mandate as demanded by the

Name of the project/programme	Priority ranking	Location	Target	Project cost	Remarks
					law
Promotion of national values and principles referred to in articles 10 and 232 of the constitution of Kenya 2010	1	All sub counties	Public participation baseline survey reporting	40m	Board's core mandate as demanded by the law
Evaluation & reporting to County Assembly compliance with Articles 10 to 232 of constitution of Kenya 2010	1	All sub counties	Public participation baseline survey through questionnaire, reporting and gazettelement.	85m	Board's core mandate as demanded by the law
Policy formulation on performance management system in the county	1	Migori	Baseline survey	15m	Board's core mandate as demanded by the law
Salaries survey & recommendations to SRC on pensions, gratuities and remunerations	1	Migori	Baseline survey report	16m	Board's core mandate as demanded by the law
Salaries and remuneration survey to all sub counties	1	Migori	At least three surveys to be	10m	Board's core mandate as demanded by the law
Hospitality Supplies and Services	1	Migori	N/A	15m	Board's core mandate as demanded by the law
Recruitment and selection	1	Migori	All vacant position within the Board secretariat to be filled together with others requested by other department	30m	Board's core mandate as demanded by the law
Training and development	1	Migori	Two Board members to trained at KSG on strategic management	20m	Board's core mandate as demanded by the law

Name of the project/programme	Priority ranking	Location	Target	Project cost	Remarks
Administration and support services	1	Migori	N/A	15m	Board's core mandate as demanded by the law
Construction of MCPSB offices	1	Migori	One administration block constructed to house commissioners offices and the secretariat	60m	Board's core mandate as demanded by the law
Purchase of motor vehicles	1	Migori	One utility van and one pool vehicles for Commissioners and Board Secretary	21m	Board's core mandate as demanded by the law
Total				375	

## ICT

### Proposed Projects/Programmes 2017/2018

Name of the project/programme	Priority ranking	Location	Target	Project cost	Remarks
ICT infrastructure development services	1	Countywide	Various	250m	Completion of on-going ICT projects and commencements of new ones
Purchase of ICT equipment	2	All offices	All county offices	50m	On going
Development of web portal and internet connects	3	Countywide	All county offices	50m	On-going project

## 5.1.8 FINANCE AND ECONOMIC PLANNING

### (a) Proposed Projects/Programmes 2017/2018 FY

Project Name	Priority ranking	Location	Target	Project Cost	Remarks
Preparation of county plans and reports	High	Migori county	5	21.9M	Planning purpose
Preparations of County Integrated Monitoring and Evaluation System	High	Migori county	1	6.57M	Planning purpose
Holding of Collaborators/development partners forums/meeting	Medium	Migori county	4	10.95M	Planning purpose
Holding of progress/ review /annual meetings	High	Migori county	1	13.14M	Planning purpose
Development of County database.	High	Migori county	1	5.475M	Planning purpose
Compilation of annual /quarterly /bi-annual reports	High	Migori county	4	6.57M	Planning purpose
Data collection ,surveys and research	High	Migori county	1	21.9M	Planning purpose
Capacity trainings for revenue staff	Medium	Migori county	1	2.19M	Planning purpose
Mapping of County Assets	Medium	Migori county	1	5.475M	Planning purpose
Mapping of County Revenue Streams	High	Migori county	1	3.285M	Planning purpose
Preparations of financial bills	High	Migori county	2	4.38M	Planning purpose
Digitization of Revenue Collection	High	Migori county	1	32.85M	Planning purpose
Preparations of county budgets and plans	High	Migori county	1	13.14M	Planning purpose
Preparation of 2017-2022 County Intergrated Development Plan	High	Migori County	1	30m	Planning and Budgeting



## 5.1.9 ENVIRONMENTAL, NATURAL RESOURCES AND DISASTER MANAGEMENT PROTECTION

### (a) Proposed Projects/Programmes 2017/18 FY

SUB-SECTOR	NAME OF PROGRAMME	PRIORITY RANKING	LOCATION	TARGET	PROJECT COST
Environment	Eco – tourism Development Establishment of wildlife conservancy	High	County wide (one site )	Migori	50,000,000
	Awareness creation on Human wildlife conflict resolution ( stakeholders)			County wide	Community
	<b>Sub total</b>				<b>57,000,000</b>
	<b>Climate change initiatives</b>	High	County wide		
	• Alternative energy initiatives			All gazetted lands	3,000,000
	• Developing and publishing county climate change action plan and				3,000,000
	• Development of Forest policy				3,200,000
	• Greening programme				17,000,000
	• Protection of riparian reserves ( with bamboos)				13,000,000
	• Rehabilitation of degraded hilltops and wetlands conservation			200 schools 5 rivers	7,300,000
	• Training of WRUAs and CFAs			4 sites	2,000,000
	• Increasing forest and tree cover				20,000,000
	• National celebration days – WED, International day of forests, world day to combat desertification, world wetlands day				1,750,000
	<b>Sub total</b>				<b>70,250,000</b>
	<b>Waste management support</b>				

SUB-SECTOR	NAME OF PROGRAMME	PRIORITY RANKING	LOCATION	TARGET	PROJECT COST
	<b>initiatives</b>	High	Migori county	All sub counties	60,000,000
	• Contracted professional services				12,000,000
	• Purchase of Skip loader				2,000,000
	• Trainings				6,000,000
	• Assorted waste disposal equipment				6,000,000
	• Fuel and Lubricants				4,000,000
	• Purchase of 20 garbage bins and skips				2,000,000
	• Policy/ bills review				5,000,000
	• Environment committee meetings				
	<b>Sub total</b>				
<b>Mining</b>	<b>Artisanal miners</b>				
	Training of miners on OHS				9,000,000
	Development of County Mining policy/ bill				6,000,000
	<b>Sub total</b>				<b>15,000,000</b>
	<b>Kenya Devolution Support Programme</b>	Medium	Whole County		5,600,000
	• Capacity building				
	<b>Sub total</b>				<b>5,600,000</b>
<b>Disaster</b>	<b>Disaster preparedness</b>	High	All sub – counties	Community	8,000,000
	• Capacity building ( community and staff training)				1,230,000
	• Mapping of conflict and disaster prone areas				50,000,000
	• Purchase of fire engine				70,000,000
	• Purchase of assorted emergency supplies and safety equipment				35,000,000
	• Establishment of disaster management and response center				
	• Purchase two utility vehicle				10,000,000
	• Review of disaster management bill				750,000
	<b>Sub total</b>				

SUB-SECTOR	NAME OF PROGRAMME	PRIORITY RANKING	LOCATION	TARGET	PROJECT COST
<b>TOTAL</b>					<b>422,142,784</b>

## 5.1.10 COUNTY ASSEMBLY

### (a) PROPOSED PROJECTS 2017/18

In 2017/18FY, Migori County Assembly plans to accomplish the following projects;

**1. Investment in ICT, ERP system in Particular;**

Digitalization of County Assembly Chambers, CCTV and electrical fencing

**2. Investment in a postmodern County Assembly Chambers;**

Construction of Postmodern county chambers at LICHOTA AREA and Operationalization Of County Assembly restaurant

**3. Investing in Quality and Sound Legislative infrastructure**

Construction of Postmodern automated County Assembly Library and a Printing Plant

**4. Investing in Quality and free access to Assembly information;**

Installation of Broad casting Equipment's

**5. Further entrenching devolution for better service delivery at ward levels;**

Digitalization of the Ward offices for Quality Service Delivery, fencing of all Constructed Ward Offices

In order to accomplish these Development projects, Migori County Assembly needs an allocation of KES 350 Million Subdivided as follows;

**For Project 1:** KES 50 Million (Complete Automated System for the County Assembly entire operations)

**For Project 2:** KES 120 Million in the First Year (Phase 1 MCA Postmodern Chambers)

**For Project 3:** KES 22 Million (Postmodern Automated Library and A printing Plant)

**For project 4:** KES 18 Million (Broad casting Equipment's and Hansard Equipment's for Committee rooms)

**For Project 5:** KES 140 Million for the 40 MCA Ward offices (ICT and Fencing)

For Recurrent budget estimate 2017/2018 FY, Migori County Assembly require an overall 20% increment from the 2014/2015 FY budget to a sum of KES 866 Million.